

Fort Pierce Infrastructure Surtax Citizen Oversight Committee



2024 Annual Resurfacing Project



2025 ANNUAL REPORT
JANUARY 2026

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24/25 COMMITTEE MEMBERS

Robert Burdge — Chair, Commissioner Appointee

Pearl Davis Liverpool — Vice Chair, Commissioner Appointee

Ella Hodge-Wimes — Commissioner Appointee

Shatell Hypolite — Commissioner Appointee

Gabriel Atkinson— Commissioner Appointee

Anthony Westbury — At Large

Betty Jo Starke —At Large



INTRODUCTION

Creation of Infrastructure Surtax Citizen Oversight Committee

In March of 2018 the City of Fort Pierce adopted a resolution supporting the St. Lucie County Board of County Commissioner's proposal to impose a voter approved half-cent increase to the state sales tax. This tax, referred to as the Infrastructure Surtax, would be used to help improve roads, build more sidewalks and support water quality projects throughout the county.

On November 6, 2018, the referendum was approved by the voters of St. Lucie County.

2018 Final Ballot Language

"To fund projects to improve local roads, reduce traffic congestion, add sidewalks, improve local water quality, including the lagoon, reduce neighborhood flooding and similar uses under Florida law and seek matching funds for these purposes, shall St. Lucie County levy a half-cent sales tax, for ten years, with expenditures reviewed by an independent citizens committee ensuring dollars are spent fairly throughout Port St. Lucie, Fort Pierce, St. Lucie Village, and St. Lucie County.

The Infrastructure Surtax Citizen Oversight Committee

The committee was established by Resolution No. 19 R06, and consists of seven (7) members. One member appointed by each of the five (5) members of the City Commission and two members appointed at large. The committee acts solely in an oversight and advisory capacity to the City Commission. The mission of the members of the Infrastructure Surtax Citizen Oversight Committee is to determine that all Surtax proceeds received by the City of Fort Pierce have been expended in a manner consistent with the requirements of Section 212.055 (2), Florida Statutes, and the ballot language approved by the voters. In addition, the committee reviews the expenditures of the Surtax proceeds and verifies these funds are being used for projects consistent with the City's approved Surtax proceeds project list. The committee reviews plans, budgets, designs, permits, reports, photographs, presentations and other material to sufficiently determine the status of each project.

The goals of this report are to provide the Fort Pierce City Commission with the committee's findings and assurance that the Surtax proceeds are in fact being spent in the manner approved by the voters of St Lucie County and in accordance with state law.



THE SUNRISE CITY

FORT PIERCE
Florida



The Infrastructure Surtax Oversight Committee is pleased to provide this FY 2025 Annual Report to the Citizens of the City of Fort Pierce.

As required by Resolution No. 18-R15 the voter approved Infrastructure Surtax referendum required "independent oversight by citizen committee". Resolution 19-R06 established and guides the Committee on their responsibilities and duties which included preparation of an Annual Report. This report provides acknowledgement by the Committee that the City's expenditure of Surtax proceeds is consistent with the requirements of Section 212.055(2), Florida Statutes and the ballot language approved by the voters and that the City's expenditure of Surtax proceeds is consistent with the City's approved Surtax proceeds project list.

This FY 2025 Annual Report was presented to the City Commission at their meeting on November 17, 2025.

Resolution 19-R06 requires that the Committee meet at least quarterly. The Committee met four times this year January 16, April 17, July 17 and October 16.

On behalf of the Fort Pierce Infrastructure Surtax Citizens Oversight Committee, we present this report for approval as we have followed the mission of the committee and verified that the funds are being used consistent with the guidelines that we have been asked to follow by the voters of Saint Lucie County and with the State Law.

Respectfully submitted,
Fort Pierce Infrastructure Surtax Citizen Oversight Committee

A handwritten signature in blue ink that reads "Robert Burdge". The signature is written in a cursive style and is positioned above a horizontal line.

Robert Burdge — Chair

24/25 SURTAX PROCEEDS RECEIVED

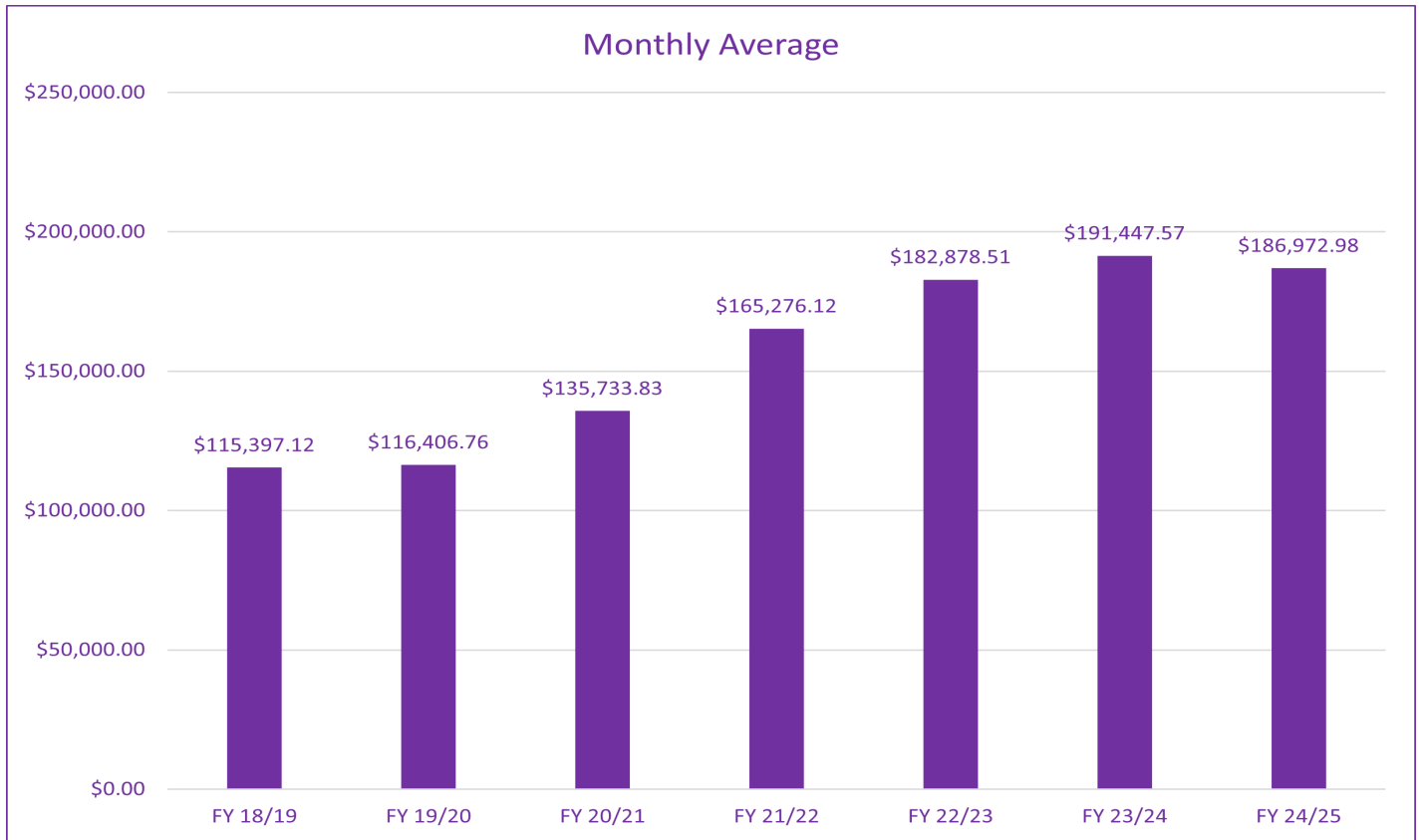
Date	Amount
10/28/2024	\$164,439.22
11/13/2024	\$181,632.15
11/27/2024	\$171,264.54
12/27/2024	\$173,737.43
1/31/2025	\$180,070.87
2/24/2025	\$194,785.05
2/28/2025	\$194,366.54
3/28/2025	\$173,264.85
4/30/2025	\$188,894.86
5/19/2025	\$215,195.11
5/27/2025	\$206,439.80
6/24/2025	\$192,994.02
7/31/2025	\$183,052.13
8/14/2025	\$203,263.26
8/26/2025	\$183,041.20
9/26/2025	\$185,126.62

2025 BALANCE

	Funds Received	Encumbrances	Expenses	Balance
FY 18/19	\$1,038,574.10	\$431,682.18	\$0.00	\$1,038,574.10
FY 19/20	\$1,862,508.17	\$1,263,825.13	\$529,083.12	\$2,371,999.15
FY 20/21	\$2,171,741.20	\$647,578.59	\$1,200,667.35	\$3,343,073.00
FY 21/22	\$2,644,417.99	\$2,681,019.05	\$782,300.75	\$5,205,190.24
FY 22/23	\$2,926,056.08	\$1,840,563.00	\$2,073,063.98	\$6,058,182.34
FY 23/24	\$2,871,712.74	\$2,042,098.06	\$2,875,730.82	\$6,054,164.26
FY 24/25	\$2,991,567.65	\$551,519.64	\$1,272,043.99	\$7,773,687.92
TOTALS	\$16,506,577.93	\$9,458,285.65	\$8,732,890.01	\$7,773,687.92

This is a cash basis report, Therefore, it will not match the accrual basis financial statement revenue numbers.

MONTHLY AVERAGE RECEIVED



24/25 ENCUMBRANCES

\$551,519.64 PO 251045 The Paving Lady 2025 Annual Resurfacing

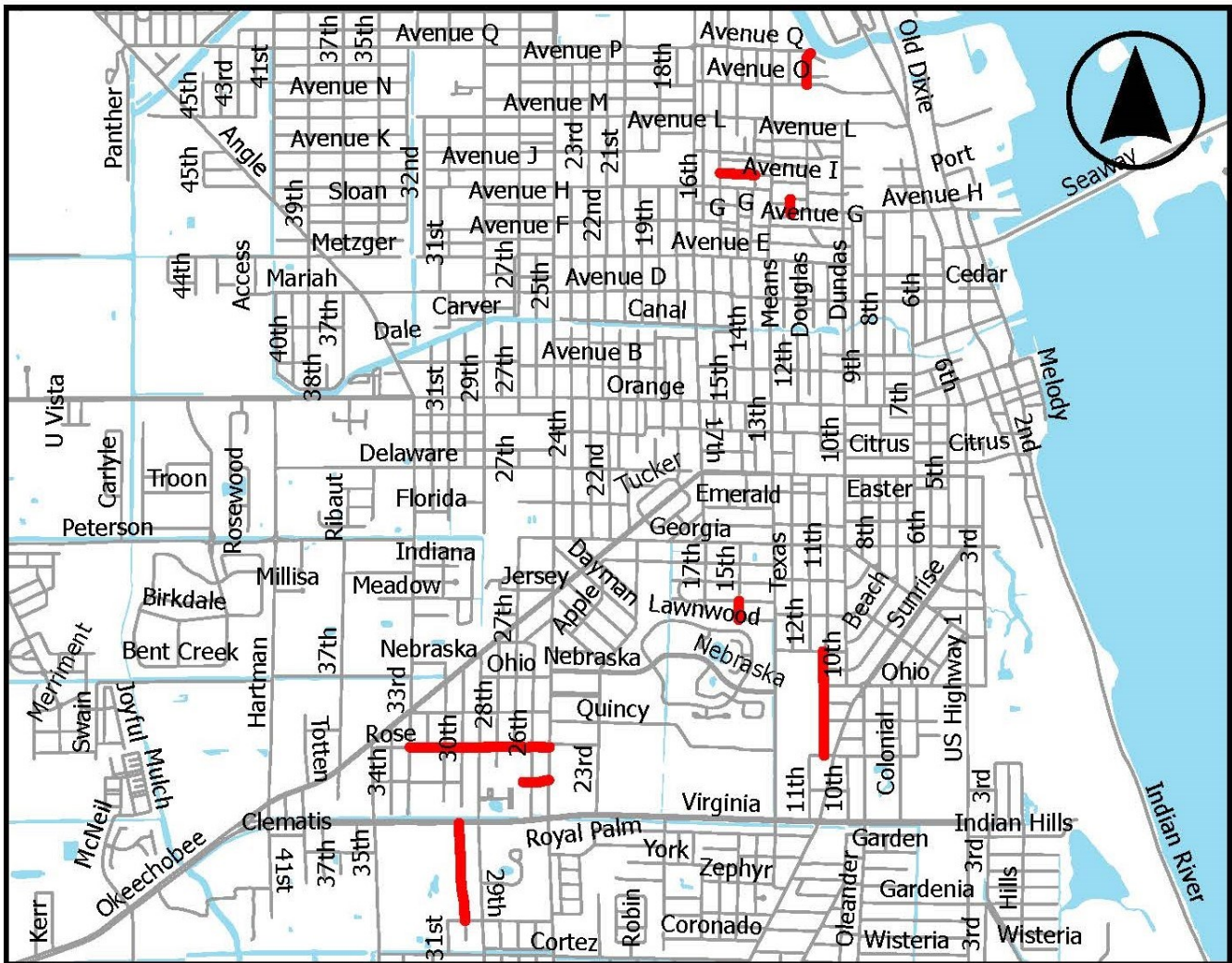
2025 STREET RESURFACING

2025 STREET RESURFACING

- Work Un-

derway

The Contractor has begun the 2025 Street Resurfacing project. We anticipate completion in November



The City is developing an RFP for Infrastructure Inventory and Condition Assessment Data Collection services. This will provide the city with a higher level of pavement and sidewalk assessment information to better prioritize future resurfacing projects. We anticipate this data being available in 2027.

COMPLETED PROJECTS

Ohio Avenue Roadway Improvements

The project consists of complete reconstruction of Ohio Avenue from 11th Street to US 1. Improvements include drainage, sidewalks, curb and gutter, paving, decorative lights and landscaping. Construction was complete in early March 2025.

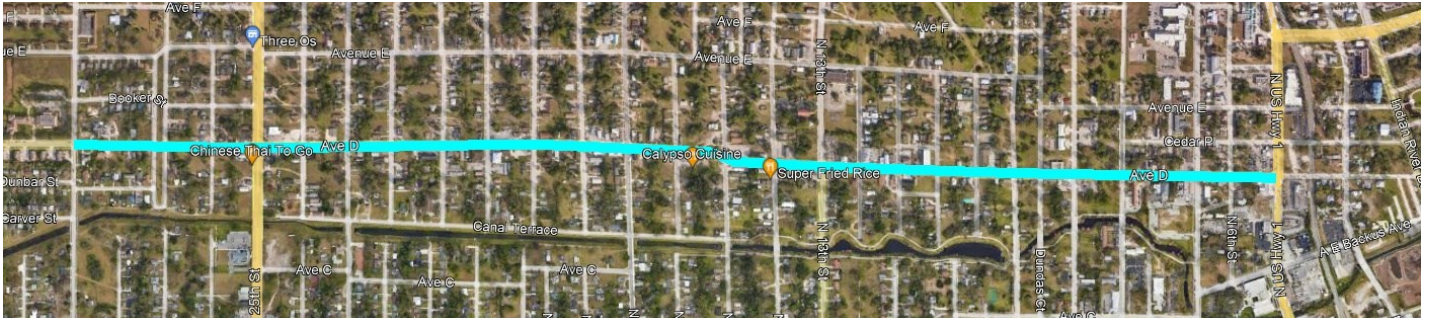


UPCOMING CONSTRUCTION

Avenue D (29th Street to US 1) - Resurfacing

The project will resurface Avenue D from 29th Street to US 1. ADA ramps will be reconstructed to meet updated standards. Sidewalk and driveways will be constructed where needed. Updated signage and pavement markings will help to increase safety.

A \$1.5 million state grant was received for construction of Avenue D. The City will use the grant funds, FPRA funds, and Infrastructure Surtax funds to complete the project. A contract with the contractor is in process, the bid price is \$4,072,873.50



Indian River Dr. (Marina Way to Seaway Dr.)

Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement. Construction is anticipated to begin November 2025. Surtax funding will be combined with a Department of Economic Opportunity Grant as well as other available funds.

A contract is in process and construction is anticipated to begin in November 2025. The bid received was for \$10,254,124.04



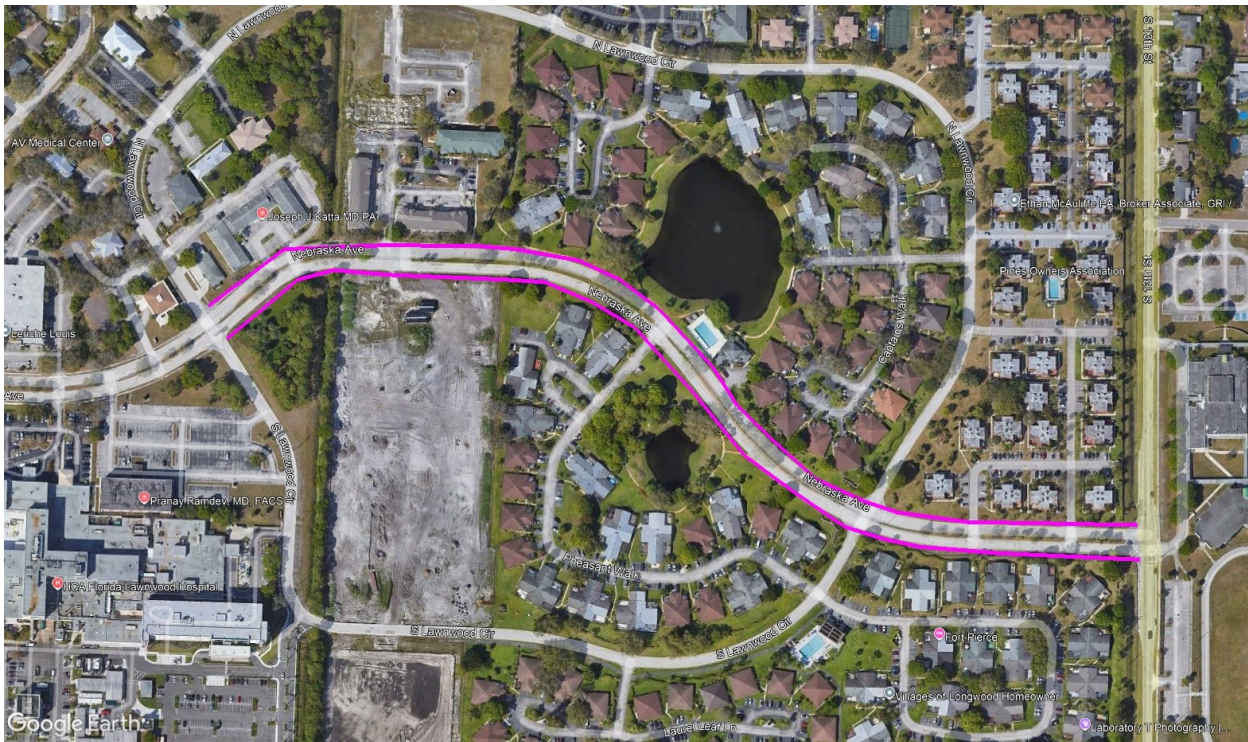
UPCOMING CONSTRUCTION

Nebraska Avenue Sidewalk—Lawnwood Circle

The project will install new 6' sidewalk along Nebraska Avenue between Lawnwood Hospital and Dan McCarty Middle School. The sidewalks will be constructed on both sides of Nebraska Avenue.

The City received a federal Transportation Alternative Program grant for up to 50% of the total construction cost. We anticipate FDOT approval to advertise the project by November, 2025 with Construction to begin in early 2026.

Current construction estimate is \$900,000.00.



UPCOMING PROJECTS

Wendell Road (from 8th Street to 7th Street)

A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction. Ninety percent plans are under review.

Estimated Total Project Cost is \$2,000,000.00,

Surtax Funding Design \$200,000.

This project is scheduled for construction in FY28/29.



11th Street—Boston Avenue—Preston Court Roadway Improvements

11th Street (Boston Avenue to Orange Avenue)
Boston Avenue (13th Street to 10th Street)
Preston Court (Delaware Avenue to Boston Avenue)

Reconstruction of roadway, drainage, sidewalks, updated signage and pavement markings. A notice to proceed was issued to the consultant and survey and preliminary plans are anticipated in January 2024.

Estimated Total Project Cost is \$2,500,000.00

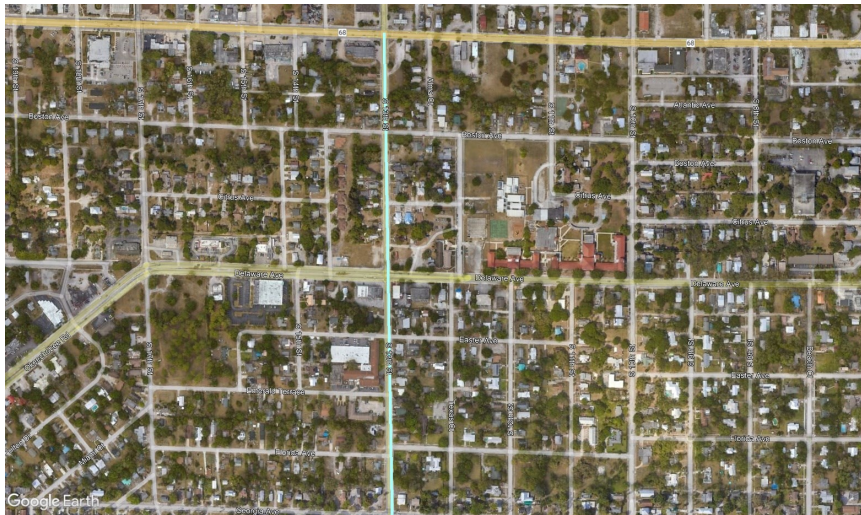
This project is currently unfunded.

UPCOMING PROJECTS

13th Street (Orange Avenue to Georgia Avenue)

This project was previously designed to about 80% and funding became unavailable. A new contract was issued to complete the design. The project includes reconstruction of the roadway, drainage, and sidewalk. Some limited landscaping and street lighting is included. While there may be some needed utility improvements to sanitary sewer and water, these costs have not been included in the estimate at this time.

The current cost estimate is \$3,500,000.00. The project is scheduled for construction in FY27/28



Avenue D Reconstruction—US 1 to Indian River Drive

This reconstruction project will include new roadway, sidewalks, and drainage infrastructure, landscaping, and lighting in the Edgartown district of the City.

Currently the cost estimate is \$2,500,000.00 and the project is scheduled for construction in FY28/29.



MASTER PROJECT LIST

PROJECT/DESCRIPTION	ESTIMATE	SURTAX FUNDING	STATUS
Roadway Rehabilitation Projects (8.83 miles total, 1.97 miles complete)			
S. 7th Street Reconstruction (Wendell to 10th Street)		\$306,427.86	COMPLETED 2019
Avenues A&B Reconstruction (7th Street to 8th Street)		\$139,259.65	COMPLETED 2019
17th Street - (Orange Ave. to Ave. D)		\$494,395.12	COMPLETED 2021
Citrus Overpass Bridge Repairs		\$727,927.80	COMPLETED 2021
8th Street Reconstruction (Avenue D to Avenue E)		\$206,637.48	COMPLETED 2022
Avenue B Reconstruction (13th Street to 8th Street)		\$671,104.00	99% COMPLETE
Ohio Avenue Reconstruction (US1 to 11th Street)		\$1,889,609.00	COMPLETED 2025
Grenada Street (Porpoise Ave to Gulfstream Ave)		\$740,500.00	DESIGN
Avenue D - (29th Street to US 1 Resurfacing)	\$4,072,873.50	\$1,000,000.00	CONSTRUCTION
Avenue D - (US 1 to Indian River Drive Reconstruction)	\$2,500,000.00		DESIGN
Indian River Drive - (Ave. A to Seaway Dr.)	\$10,254,124.04	\$3,000,000.00	CONSTRUCTION
Wendell Road (8th Street to 7th Street)	\$815,000.00	\$47,940.00	DESIGN
11th - Boston- Preston Street Reconstruction	\$2,476,418.00	\$199,482.85	DESIGN
13th Street - Phase II (Georgia Ave. to Orange Ave.)	\$3,500,000.00	\$69,840.00	DESIGN
13th Street - Phase III (Ave. E to Ave. Q)	\$2,500,000.00		UNFUNDED
13th Street - Phase IV (Virginia Ave. to Georgia Ave.)	\$5,000,000.00		UNFUNDED
Avenue I - (13th to 25th)	\$4,000,000.00		UNFUNDED
Surfside Drainage/Resurfacing - Phase IV	\$4,000,000.00		DESIGN
Sidewalk / Recreational Trail Projects (1.0 miles)			
Emil Avenue - (Oleander Ave. to US 1)	\$700,000.00		UNFUNDED
Nebraska Avenue (Lawnwood Circle) - Phase 1	\$900,000.00		DESIGN
Stormwater Quality Projects			
Georgia Ave. Basin Water Quality Improvements		\$367,598.00	COMPLETED 2024
Moore's Creek Linear Park Stormwater Improvements Phase 2	\$8,500,000.00		UNFUNDED
Street Resurfacing			
2020 (1.6 miles)		\$314,668.80	COMPLETE
2021 (2.3 miles)		\$415,054.00	COMPLETE
2022 (2.7 miles)		\$662,141.25	COMPLETE
2023 (3.65 miles)		\$891,659.73	COMPLETE
2024 (2.18 miles)		\$630,613.74	COMPLETE
2025 (1.54 miles)		\$551,519.64	NTP 09/29/2025