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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 58B through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	93,157,570
TOTAL ALL FUNDS	93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	637,661,624

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	109,407,353

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	747,068,977
TOTAL ALL FUNDS	747,068,977

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	525,181,320

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 628,957,676
 TOTAL ALL FUNDS 628,957,676

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 612,225,777

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		650,769,081
TOTAL ALL FUNDS		650,769,081
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,512,673,968
TOTAL ALL FUNDS		2,512,673,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 23B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	50,384,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	248,623,329

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	10,044,628

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	10,532,427
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	103,382,900

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431) (HF 3141).....	7,702,219
CHIPOLA COLLEGE	
Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633) (HF 2121).....	475,000
COLLEGE OF CENTRAL FLORIDA	
Agricultural Sciences Classroom Building-Vintage Farm (SF 1307) (HF 2048).....	4,929,497
COLLEGE OF THE FLORIDA KEYS	
Chiller Plant Infrastructure (SF 1295) (HF 2155).....	3,500,000
DAYTONA STATE COLLEGE	
Airframe/Power Plant, Daytona Beach (SF 2517) (HF 1449)...	5,000,000
College-wide Building Access Control (SF 2516) (HF 2096)..	700,000
FLORIDA GATEWAY COLLEGE	
HVAC Replacement for Building 56, Automotive Technology (SF 2020) (HF 2986).....	300,000
HVAC Replacement for Howard Conference Center (SF 2021) (HF 2987).....	750,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3158) (HF 2697).....	2,464,530
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Fire Academy of the South Burn Building (SF 1987) (HF 1524).....	2,000,000
GULF COAST STATE COLLEGE	
Multi-Purpose Teaching Labs Facility Remodel (SF 2605) (HF 1271).....	1,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Plant City Campus Workforce Center (SF 2159) (HF 2546)....	2,500,000
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance Collegewide (SF 1070) (HF 1103).....	3,089,975
Ren Facility No. 34, Main Campus (SF 1069) (HF 1102).....	7,426,794
MIAMI DADE COLLEGE	
Hialeah Campus Expansion (SF 2801) (HF 1979).....	3,000,000
STEM Center for Excellence (Kendall) (SF 1775) (HF 1472)..	11,176,064
NORTHWEST FLORIDA STATE COLLEGE	
Workforce Innovation Center (SF 3062) (HF 2495).....	5,000,000
PALM BEACH STATE COLLEGE	
Emergency Response Training Center (SF 1536) (HF 2607)....	2,050,000
POLK STATE COLLEGE	
Northeast Ridge Phase I (SF 1003) (HF 1594).....	10,000,000
Renovate Building 1-Lakeland (SF 1004) (HF 1862).....	6,141,785
SEMINOLE STATE COLLEGE	
Workforce, Science, & Technology Building B (SF 1484) (HF 1157).....	10,000,000
ST. JOHNS RIVER STATE COLLEGE	
Renovation, Classroom Building and Workforce Training Center Addition (SF 2562) (HF 2177).....	9,386,963
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Collegiate School - Venice (SF 1148) (HF 3545).....	3,500,000
Parrish Center Phase I (SF 1016) (HF 1063).....	9,000,000
TALLAHASSEE STATE COLLEGE	
Gadsden County Expansion (SF 3531) (HF 1923).....	2,822,500

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	20,300,954
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	407,435,491

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Building C (SF 2926) (HF 2119).....	40,000,000
FLORIDA A & M UNIVERSITY	
Campus Security Hardening (SF 2935) (HF 3082).....	2,500,000
College of Agriculture and Food Sciences (CAFS)	
Brooksville Agriculture and Research (SF 3074) (HF 3081)	2,000,000
College of Law Infrastructure Upgrades (SF 2934) (HF 3487)	5,000,000
FLORIDA ATLANTIC UNIVERSITY	
Health Professions Training & Research Facility (SF 2905)	
(HF 1849).....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
Babcock Ranch Learning, Research and Outreach Facility	
(SF 3298) (HF 2127).....	21,732,277
FLORIDA INTERNATIONAL UNIVERSITY	
H. Wertheim College of Med Academic Health	
Sciences/Clinical Facility (SF 1782) (HF 1451).....	53,691,594
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center (SF 1656) (HF 3513).....	12,000,001
FLORIDA STATE UNIVERSITY	
Academic Support Building Mendenhall) (Maintenance	
Complex) (SF 1123) (HF 3453).....	25,000,000
Arts District (SF 2402) (HF 1261).....	2,500,000
College of Nursing - Planning (SF 1768) (HF 3159).....	10,000,000
Health Panama City Academic Research Center (ARC) (SF	
2610) (HF 1258).....	5,000,000
Kellogg Research Building Remodeling (SF 2153) (HF 2502)..	5,000,000
Middleton Center- Planning (SF 1183) (HF 3399).....	5,000,000
Moore Auditorium Planning (SF 2696) (HF 2186).....	5,000,000
Rovetta Renovation (SF 2571) (HF 1465).....	12,500,000
Tully Gym Remodel - Planning (SF 1549) (HF 1360).....	2,500,000
Veterans Legacy Complex (SF 2824) (HF 2264).....	20,000,000
NEW COLLEGE OF FLORIDA	
Campus Remediation (SF 3551) (HF 1324).....	5,882,388
Rice Multi-Purpose Building Supporting Enrollment Growth	
(SF 1086) (HF 3530).....	5,051,785
UNIVERSITY OF CENTRAL FLORIDA	
Howard Phillips Hall Remodel/Renovation (SF 1503) (HF	
2468).....	8,500,000
Discovery & Innovation Hub (SF 2505) (HF 1801).....	5,000,000
UNIVERSITY OF FLORIDA	
Dental Science Building (HF 3285).....	47,500,000
Hamilton Center for Classical and Civic Education (SF	
3276) (HF 1471).....	8,000,000
UF/IFAS Animal Sciences Expansion and Renovation (SF	
2945) (HF 2991).....	2,275,000
UF/IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning	
Center Facilities (HF 2207).....	5,600,000
UF/IFAS - Microbiology and Cell Sciences Teaching Lab	
Expansion (HF 1065).....	3,500,000
UF/IFAS - Renovation & Expansion Marianna REC (SF 2632)	
(HF 1933).....	2,000,000
Norman Fixel Institute for Neurological Diseases (SF	
1819) (HF 1634).....	25,000,000
School of Music Building Addition (SF 1184) (HF 2828).....	5,000,000
Utility Infrastructure (SF 2057) (HF 2719).....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Hicks Honors College Academic Addition (SF 2852) (HF 1614)	14,836,000
UNIVERSITY OF SOUTH FLORIDA	
College of AI, Cybersecurity and Computing Facility (SF	
3009) (HF 2531).....	10,000,000
Environmental & Oceanographic Sciences Research &	
Teaching Facility (St. Petersburg Campus) (SF 3051) (HF	
2297).....	10,000,000
Health Translational Research Institute Facility (SF	
3282) (HF 3528).....	8,000,000
Veterans, Military Families & First Responder Service	
Complexes (SF 2014) (HF 2403).....	8,500,000
UNIVERSITY OF WEST FLORIDA	
Educational Research Center for Child Development (HF	
2736).....	1,667,400
Next Gen Innovators with Northwest Florida State College	
(SF 2986) (HF 1748).....	2,000,000

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM GENERAL REVENUE FUND	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 144,419,602

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker Middle School (Year 1 of 3).....	250,000
DeSoto High School (Year 1 of 3) (HF 1705).....	36,307,690
Gadsden PreK-8 (SF 2929) (HF 3565).....	13,006,709
Gilchrist Elementary School (Year 2 of 3) (SF 2036) (HF 2324).....	13,426,376
Hendry LaBelle High School (Year 2 of 3) (SF 3272) (HF 2663).....	30,210,268
Union Lake Butler Elementary School (Year 1 of 3) (HF 3281).....	29,519,032
Wakulla High School (Year 2 of 3 funding) (SF 2187) (HF 3431).....	21,949,527

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 8,854,372
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 506,883,113
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 13,707,311

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

23A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,545,127

Nonrecurring funds in Specific Appropriation 23A shall be allocated as follows:

Brevard - Aviation Assembly and Fabrication Hangar (HF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1310).....	1,008,618
Citrus - Academy of Environmental Science Building Safety Enhancements and Stabilization (SF 2734) (HF 2819).....	120,000
Citrus - Hurricane and Coastal Mitigation (SF 2975) (HF 2859).....	641,841
Dixie - Consolidation-Ruth Rains and Old Town Schools Flooring Replacement(SF 3364) (HF 3475).....	570,000
Dixie - Unused Building Inventory Reduction (Dixie High and Anderson Elem) (SF 3363) (HF 3472).....	830,000
Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440) (HF 3180).....	750,000
Hernando - Hurricane Shelter Generator (SF 2977) (HF 1588)	967,168
Liberty - High School Track Restoration (SF 2504) (HF 3461).....	370,000
Martin - Hurricane Milton Damage - Murray Middle School (SF 3034) (HF 3138).....	500,000
Miami-Dade - Visual and Performing Arts Programs (SF 3285) (HF 2810).....	450,000
Monroe - Renovation of Historic Bruce Hall & Reynolds School (SF 1247) (HF 2247).....	3,500,000
Levy - Infrastructure Improvements for Emergency Sheltering (SF 1106) (HF 1344).....	487,500
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 2687) (HF 1957).....	750,000
Washington - Vernon High School Tennis Complex (SF 3434)..	600,000
23B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	5,650,000
Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:	
Lake Technical College Workforce Education Center South (SF 1901) (HF 1515).....	4,900,000
Suncoast Technical College North Port Branch Expansion (SF 1035) (HF 3531).....	750,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	31,083,381
FROM TRUST FUNDS	1,648,475,891
TOTAL ALL FUNDS	1,679,559,272

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	46,824,694	
25 SALARIES AND BENEFITS POSITIONS	878.00	
FROM GENERAL REVENUE FUND	13,244,553	
FROM ADMINISTRATIVE TRUST FUND . . .		281,217
FROM FEDERAL REHABILITATION TRUST FUND		51,940,795
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,614,259
27 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,764,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 8,433,353

From the funds in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,000
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities (SF 1135) (HF 1241).....	400,000
Brevard Adults with Disabilities (SF 1026) (HF 1300).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 3000) (HF 2031).....	600,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1422) (HF 1264).....	300,000
Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 1886) (HF 2059).....	750,000
Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051).....	306,500
Next Step Autism Transition Program (SF 2641) (HF 1961)...	400,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812).....	300,000

From the funds in Specific Appropriation 28, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 25,000

30 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,321,600
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 30, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664).....	385,585
Futures in Focus (formerly High School High Tech 2.0) (SF 2382) (HF 3024).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,982,004	
	FROM FEDERAL REHABILITATION TRUST FUND		5,087,789

Funds in Specific Appropriation 31 the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 31, \$750,000 in nonrecurring funds is provided for the Community Transition Services for Adults with Disabilities (SF 1109) (HF 1403).

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	33,158,559	
	FROM FEDERAL REHABILITATION TRUST FUND		113,424,062

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		625,126

34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655

34A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,476	
	FROM ADMINISTRATIVE TRUST FUND		1,068
	FROM FEDERAL REHABILITATION TRUST FUND		255,609

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762

36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		249,579

37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		373,772

37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	850,000	

From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:

Learning Independence for Tomorrow (LiFT) Campus (SF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2388) (HF 2510).....	750,000	
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812).....	100,000	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	60,208,547	
FROM TRUST FUNDS		205,365,416
TOTAL POSITIONS	878.00	
TOTAL ALL FUNDS		265,573,963

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,946,502	
38 SALARIES AND BENEFITS POSITIONS	279.75	
FROM GENERAL REVENUE FUND	6,277,302	
FROM ADMINISTRATIVE TRUST FUND		489,980
FROM FEDERAL REHABILITATION TRUST FUND		13,072,336
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	161,282	
FROM FEDERAL REHABILITATION TRUST FUND		326,329
FROM GRANTS AND DONATIONS TRUST FUND		11,079
40 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	847,347	
FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		165,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	17,481,159	
FROM FEDERAL REHABILITATION TRUST FUND		21,762,812
FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the following appropriations projects:

	Florida Association of Agencies Serving the Blind (SF 1171) (HF 2737).....	1,700,000
	Maintaining Independence for the Blind (SF 3187) (HF 2768)	75,000
	Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572) (HF 3547)...	500,000
46	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	56,140
	FROM FEDERAL REHABILITATION TRUST FUND	875,000
47	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	35,000
48	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	70,768
	FROM FEDERAL REHABILITATION TRUST FUND	141,456
49	SPECIAL CATEGORIES	
	LIBRARY SERVICES	
	FROM GENERAL REVENUE FUND	89,735
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
	From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).	
50	SPECIAL CATEGORIES	
	VENDING STANDS - EQUIPMENT AND SUPPLIES	
	FROM FEDERAL REHABILITATION TRUST FUND	7,977,345
	FROM GRANTS AND DONATIONS TRUST FUND	595,000
51	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST FUND	18,158
51A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,321
	FROM ADMINISTRATIVE TRUST FUND	3,062
	FROM FEDERAL REHABILITATION TRUST FUND	98,152
52	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	686,842
53	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	246,785
54	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST FUND	430,327

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	25,456,539	
FROM TRUST FUNDS		54,381,996
TOTAL POSITIONS	279.75	
TOTAL ALL FUNDS		79,838,535

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 6,000,000

From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 2435) (HF 2004).

56 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 31,921,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 56, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 56, \$500,000 in nonrecurring funds is provided for the Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990) (HF 1924).

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 12,926,849

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Beacon College	
Tuition scholarships for students with learning and	
attention issues (SF 1867) (HF 1418).....	500,000
Embry-Riddle Aeronautical University	
Hypersonic Equipment (SF 2512) (HF 2107).....	1,500,000
Florida Southern College	
Planetarium Equipment for Educational Programming at	
Florida Southern College (SF 1005) (HF 1864).....	500,000
Herzing University	
Radiology Lab and Dental Clinic Expansion Project (SF	
1979) (HF 1973).....	125,000
Jacksonville University	
Graduate, Retain, and Optimize a Workforce (GROW) of	
Florida Nurses (SF 2853) (HF 1743).....	2,666,667
Nova Southeastern University	
Veterans Health Care Careers (SF 2157) (HF 2974).....	750,000
Saint Leo University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nursing Program Expansion (SF 3007) (HF 3482).....	274,500
St. Thomas University	
Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002).....	1,270,000
Stetson University	
Brain Fitness Academy (HF 2483).....	75,682
Warner University	
Agriculture Education Expansion (SF 1784) (HF 2392).....	265,000

58 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 135,903,100

Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$5,000,000 may be used for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. The office may reallocate undispersed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION

FROM GENERAL REVENUE FUND 6,648,333

From the funds in Specific Appropriation 58A, nonrecurring funds are provided for the following appropriations projects:

Florida Southern College	
Florida Agribusiness Focus: Horticultural Sciences	
Learning Laboratory/Greenhouses (SF 1040) (HF 1863).....	2,500,000
Herzing University	
Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973).....	250,000
Jacksonville University	
Graduate, Retain, and Optimize a Workforce (GROW) of	
Florida Nurses (SF 2853) (HF 1743).....	1,333,333
Palm Beach Atlantic University	
LeMieux Center for Public Policy (SF 1664) (HF 1255).....	2,000,000
Saint Leo University	
Nursing Program Expansion (SF 3007) (HF 3482).....	335,000
St. Thomas University	
Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002).....	230,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND 193,399,967

TOTAL ALL FUNDS 193,399,967

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

58B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
 FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 58B, \$15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.

From the funds in Specific Appropriation 58B, \$20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2025-2026.

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 38,101,648

60 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

62 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 1,770,000

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,500,000

64 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

65 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

66 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 193,529,008

From the funds in Specific Appropriations 4 and 66, the sum of \$300,618,861 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017
 Florida Student Assistance Grant - Private..... 23,612,502
 Florida Student Assistance Grant - Postsecondary..... 6,430,443

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	29,124,029
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects:

Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988).....	37,500
Take Stock in College and Career (SF 2976) (HF 2527).....	850,000
Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925).....	125,000

67 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND

500,000

Funds in Specific Appropriation 67 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND

10,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	124,000

70	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71	FINANCIAL ASSISTANCE PAYMENTS	
	GRADUATION ALTERNATIVE TO TRADITIONAL	
	EDUCATION (GATE) SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	7,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

72	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	326,852,482
	FROM TRUST FUNDS	1,393,506
	TOTAL ALL FUNDS	328,245,988

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

73	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000

74	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
	GUARANTY RESERVE TRUST FUND	
	FROM STUDENT LOAN OPERATING TRUST	
	FUND	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS	105,000
	TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,700,088

75	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND		5,372,118
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		4,419,954

76	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	118,840

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		220,160
77	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
78	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
79A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,092,064
	FROM FEDERAL GRANTS TRUST FUND . . .		1,320,264
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	4,153,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		26,191,043
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 2699).....	145,000
Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050).....	500,000
Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (SF 3305) (HF 3466).....	975,000
Preschool Emergency Alert Response Learning System (SF 1012) (HF 1144).....	375,000
Tiny Talkers Initiative (SF 1892) (HF 3255).....	350,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271) (HF 2833).

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	155,995,939	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		871,209,466

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FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,782,812
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,086,759
Brevard.....	23,794,822
Broward.....	97,702,332
Charlotte, DeSoto, Highlands, Hardee.....	12,097,460
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,095,678
Dade, Monroe.....	130,426,063
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,109,621
Duval.....	56,580,869
Escambia.....	15,817,704
Hendry, Glades, Collier, Lee.....	38,035,541
Hillsborough.....	78,714,219
Lake.....	14,505,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	21,465,565
Manatee.....	16,659,622
Marion.....	15,381,555
Martin, Okeechobee, Indian River.....	12,185,993
Okaloosa, Walton.....	9,824,746
Orange.....	74,837,684
Osceola.....	20,350,819
Palm Beach.....	75,369,121
Pasco, Hernando.....	23,134,272
Pinellas.....	33,797,040
Polk.....	40,519,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,784,080
St. Lucie.....	19,348,359
Santa Rosa.....	5,976,655
Sarasota.....	10,447,262
Seminole.....	14,781,011
Volusia, Flagler.....	28,977,854
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		19,973

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	434,199,644	

From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation

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per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follows:

Alachua.....	3,958,100	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,827,193	
Brevard.....	12,860,315	
Broward.....	37,134,624	
Charlotte, DeSoto, Highlands, Hardee.....	4,809,494	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,904,396	
Dade, Monroe.....	58,801,945	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,294,754	
Duval.....	24,116,110	
Escambia.....	4,882,564	
Hendry, Glades, Collier, Lee.....	22,383,968	
Hillsborough.....	31,922,937	
Lake.....	7,566,423	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,757,278	
Manatee.....	8,295,999	
Marion.....	5,545,628	
Martin, Okeechobee, Indian River.....	7,095,941	
Okaloosa, Walton.....	6,314,270	
Orange.....	34,284,866	
Osceola.....	9,920,505	
Palm Beach.....	31,583,884	
Pasco, Hernando.....	17,277,604	
Pinellas.....	14,346,708	
Polk.....	13,090,137	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,567,621	
St. Lucie.....	7,261,122	
Santa Rosa.....	3,226,826	
Sarasota.....	5,359,649	
Seminole.....	11,081,204	
Volusia, Flagler.....	10,953,688	
85A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	23,186	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		10,408
86 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,232,809	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,283,778
87 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	254,026	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		342,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	605,064,046	
FROM TRUST FUNDS		1,010,407,772
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		1,615,471,818

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General

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Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	12,292,574,943	
	FROM STATE SCHOOL TRUST FUND		324,373,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,372.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$101,602,318 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.54 percent of its base FEFP funding amount as provided in SB 2500.

From the funds in Specific Appropriations 5 and 88, 6.67 percent, or \$1,254,976,789, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.64.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,906,834,048. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.972
2. Programs for Exceptional Students
 - A. Support Level 4.....3.609
 - B. Support Level 5.....6.064
3. English for Speakers of Other Languages 1.165
4. Programs for Grades 9-12 Career Education.....1.081

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,113.61.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$565,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,543,040,905	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	14,835,615,848	
	FROM TRUST FUNDS		410,535,000
	TOTAL ALL FUNDS		15,246,150,848

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

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Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH
AARON FEIS, AND COACH SCOTT BEIGEL
GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

94 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 13,582,988

From the funds in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2379) (HF 1236).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (SF 2051) (HF 3031).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698) (HF 2043).....	1,750,000
Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194).....	250,000
Florida Lighthouse At-Risk Youth Mentorship Program (SF	

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3028) (HF 2131).....	250,000
Let's Help Teen Girls BLOOM (SF 2128) (HF 3497).....	30,000
Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912).....	500,000
Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275).....	75,000
The Sowing SEEDS Project (SF 1385) (HF 1666).....	80,000
Youth Matters Mentorship Program (SF 2296) (HF 2620).....	1,500,000

95 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM

FROM GENERAL REVENUE FUND 1,000,000

96 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM

FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

98 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC SCHOOL
TRANSPORTATION STIPEND

FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by October 30, 2025.

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99	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	1,021,560	
100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	41,321	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	429,831	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,485
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health	
Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103	SPECIAL CATEGORIES		
	GRANT & AIDS ARTICULATED HEALTH CARE		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	2,000,000	
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,750,000	
105	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	13,696,153	

From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as	
provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes.....	29,426
School Related Personnel of the Year as provided in	
section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	
Florida Statutes.....	850,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 105, \$5,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520).....	1,000,000
Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019).....	200,000
Teacher Apprenticeship Program (SF 2106) (HF 1066).....	496,727
Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025).....	250,000

106 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 51,488,952

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (SF 2453) (HF 1496).....	1,300,000
American History Live (SF 2770) (HF 1761).....	95,000
Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323).....	950,000
Florida Debate Initiative (SF 3519) (HF 2715).....	2,400,000
Florida Rural Digital Literacy Program (FRDLP) (SF 1561) (HF 3346).....	1,000,000
HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626).....	200,000
Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725).....	350,000
Maritime Workforce Development Instruction (SF 1486) (HF 2263).....	750,000
Mobile Museums of Tolerance - Florida (SF 2941) (HF 2700).....	500,000
Nicklaus Children's Project Adam Lifesaving Training for Cardiac Events in Schools (SF 1935) (HF 3575).....	500,000
Orlando Science Center Rural Education Outreach (SF 1926) (HF 3236).....	368,167
Preparing Florida's Workforce Through Agricultural Education (SF 2788) (HF 2512).....	1,000,000
Resiliency Education Curriculum (SF 1822) (HF 3576).....	1,000,000
School Bond Issuance Database (SF 1472) (HF 2711).....	670,223
Special Olympics Florida - Unified Champions Schools (SF 3534) (HF 2983).....	500,000
Stay Alive From Education (HF 1718).....	200,000
STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294) (HF 2979).....	1,150,000
Virtual College Tours for Every Florida High School Student (SF 3520).....	750,000
Vision Is Priceless - Sight In Schools Program (SF 1427) (HF 2179).....	150,000
WIN Florida (SF 3016) (HF 3121).....	4,495,895
Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2393) (HF 3060).....	1,700,000
Youth Agriculture and Aquaponics Program (SF 2082) (HF 3536).....	350,000

From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring

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funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2026, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds provided in Specific Appropriation 106, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematics directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Appropriations Committee by June 30, 2026.

From the funds in Specific Appropriation 106, \$1,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 106, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds provided in Specific Appropriation 106, \$356,046 in nonrecurring funds is provided to the Department of Education to competitively procure and pilot a solution to restrict the use of wireless communication devices in public school classrooms pursuant to section 1006.07, Florida Statutes. Pilot funding is encouraged to serve multiple districts, in at least one rural and one urban setting, and may not be exhausted by one single applicant. The department shall provide a report on the usage and results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of Representatives by September 1, 2026.

From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Department of Education for the Resiliency Florida Initiative Program.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,189,942

Funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 66,471,421

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

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From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:

ACT: Accelerating High School Graduation & Workforce	
Readiness (SF 2108) (HF 2518).....	350,000
After-School All-Stars (SF 1477) (HF 2911).....	1,000,000
Afterschool Literacy and Activities Program (SF 2560) (HF 2280).....	527,863
Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599) (HF 2267).....	165,000
ARI/Big Bend Historical and Archaeological Education Project (SF 2206) (HF 1317).....	400,000
ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357).....	1,000,000
B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200) (HF 3228).....	150,000
BLUE Missions REACH Program (SF 2699) (HF 2511).....	2,500,000
Busch Wildlife Sanctuary's Environmental Education Program (SF 1066) (HF 1002).....	500,000
Campus Guardian Angel Program (SF 2169) (HF 2969).....	557,000
Career Pathways - Building Florida's Workforce (SF 3345) (HF 2634).....	205,000
Caregiving Youth Project (SF 3203) (HF 1854).....	250,000
Cathedral Arts Project Education Programs (SF 1435) (HF 2943).....	723,984
Childcare Network Agricultural Education for Military Families: Crestview (SF 2650) (HF 1156).....	40,000
City of Fort Lauderdale Education Enrichment Program (SF 1256) (HF 1198).....	350,000
Community & Family Building Early Learning Initiative (SF 1808) (HF 2281).....	700,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	45,000
Coral Reef Conservation Program (SF 1311) (HF 2270).....	300,000
C.R.E.A.T.E. West Pasco Program for Children (SF 3239) (HF 1116).....	500,000
Crockett Foundation Innovation Center (SF 1636) (HF 1791)	500,000
CrossTown After School Program and SIE (SF 2701) (HF 3132).....	500,000
Dan Marino Foundation FloridaReady AI (SF 2446) (HF 3532)	1,500,000
Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1991) (HF 1486).....	850,000
Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564) (HF 2176).....	337,200
Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435).....	641,089
Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351) (HF 1911).....	350,000
Enhancing Literacy and STEM for Home Schooling Families (HF 1745).....	50,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133) (HF 1689).....	500,000
FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610).....	104,279
Financial Literacy for Teens (FLFT) (SF 1181) (HF 1210)..	75,000
Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026).....	475,000
Future Career Academy (FCA) Pathways to Quality Careers (SF 1734) (HF 2548).....	800,000
Greater Miami Jewish Federation's Holocaust Memorial (SF 2798) (HF 1221).....	1,500,000
Gulf District Schools Math and Reading Enhancement Program (SF 2575) (HF 3437).....	305,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723) (HF 1918).....	594,810
Helping Advance and Nurture the Development of Youth (Handy) (SF 2434) (HF 1819).....	950,000
High School Math Oncology Internship Program (SF 2135) (HF 3463).....	100,000

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Holmes County Education Foundation: Distance Learning Initiative (SF 2628) (HF 2069).....	493,700
Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158).....	225,000
Holocaust Learning Experience Education Platform Expansion (SF 2401) (HF 1608).....	1,114,000
HSU Educational Foundation - Proposal for Non-public CTE Certification Program (HF 2499).....	300,000
Jewish Day School Student Transportation Safety Initiative (SF 1202) (HF 2931).....	3,500,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173).....	225,000
Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922).....	400,015
Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555).....	1,097,232
K-12 Student Engagement at the Kennedy Space Center (SF 3290) (HF 2351).....	350,000
Liberty County School District School Bus Replacement (SF 2540) (HF 3460).....	155,000
Links to Success (SF 3087) (HF 2203).....	400,000
Miami Arts Studio 6-12 @ Zelda Glazer (SF 2756) (HF 2022)	500,000
Miami-Dade County Public Schools - Classical Education Model (SF 2743) (HF 1642).....	500,000
Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423).....	250,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335).....	350,000
More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (SF 2502) (HF 1541).....	300,000
MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797) (HF 1139).....	500,000
Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818).....	200,000
National Flight Academy (SF 2995) (HF 2709).....	650,000
NEXT GENERATION LEADERSHIP SERVICES (SF 1855) (HF 2260)...	150,000
North Florida After School Agriculture and Arts Program (SF 2147) (HF 1772).....	350,000
North Florida Worlds of Work (SF 3018) (HF 3423).....	1,000,000
Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193).....	975,000
Okaloosa County Schools Classroom Technology (SF 2712) (HF 1567).....	330,000
One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680).....	200,000
Overtown Youth Center - College and Career Readiness (SF 1588) (HF 2572).....	1,000,000
Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854) (HF 2959).....	50,000
Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507).....	874,999
Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162) (HF 1866).....	139,082
Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476) (HF 2274).....	500,000
South Florida Autism Charter Schools - Expansion (HF 3574)	1,160,000
South Walton High School - Career Academy (SF 2683) (HF 2660).....	500,000
St. Augustine Airport Student Maintenance Training Program (SF 2543) (HF 1722).....	250,000
State Academic Tournament (SF 1649) (HF 3123).....	250,000
Striving for Excellence, Inc. (SF 1409) (HF 1205).....	100,000
Student Wellness Center (SF 3358) (HF 3036).....	200,000
Taylor County Schools Hurricane Recovery Funds (SF 3489)...	3,000,000
Teacher Safety Training Program (SF 1903) (HF 1170).....	400,000
The Cuban Museum, Inc. Operations (SF 1242) (HF 1981)....	200,000
The Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458) (HF 1014).....	75,000
The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766).....	250,000
Torah Together: A Parent-Child Learning Initiative (HF 1137).....	450,000
Victory High Schools (SF 2094) (HF 3580).....	300,000

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Washington County School District - Operational Assistance (SF 3545).....	1,000,000
Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127).....	500,000
Workforce Development for Martin County Teens (SF 1138) (HF 1202).....	895,000
YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714).....	160,000

From the funds in Specific Appropriation 111, \$15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

112 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	9,868,067	
FROM FEDERAL GRANTS TRUST FUND		2,499,354

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2026, the Department of Education shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Branching Out to Break the Bottleneck: Strengthening ESE Support with Early Interventions (SF 3497) (HF 2693)....	500,000
First Tee (CHAMP) for At-Risk & Developmentally Disabled Students and Young Adults (SF 2413) (HF 1274).....	450,000
Learning Through Listening/Dyslexia Awareness Professional Learning (SF 3461) (HF 2980).....	250,000
Live With LEV Beyond the Bell (SF 1083) (HF 1199).....	75,000
Love Serving Autism Therapeutic Wellness Program (SF 1145) (HF 2273).....	450,000
Miami Lighthouse Academy, LLC (SF 1843) (HF 2934).....	200,000
Personalized Learning Initiative for K-12 Education (SF 2700) (HF 1279).....	750,000
The Family Cafe (SF 1196) (HF 3213).....	1,000,000
Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452) (HF 1275).....	373,605

Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 112, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2025. No later than January 15, 2026, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 112, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 2142) (HF 2675).

113 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	74,659,956
FROM ADMINISTRATIVE TRUST FUND	5,000
FROM FEDERAL GRANTS TRUST FUND	2,843,303
FROM GRANTS AND DONATIONS TRUST FUND	2,765,470

From the funds in Specific Appropriation 113, the school shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

113A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	198,518	
FROM ADMINISTRATIVE TRUST FUND		49,160
113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
PUBLIC SCHOOLS SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	16,082,090	

From the funds in Specific Appropriation 113B, the following projects are funded with nonrecurring funds that shall be allocated as follows:

ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357).....	1,000,000
Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165).....	5,000,000
Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161).....	100,000
Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732) (HF 2822).....	1,046,090
Critical School Safety and Security Enhancement (SF 2439) (HF 2826).....	2,900,000
Jacksonville Classical Academy Expansion (SF 2587) (HF 1596).....	3,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335).....	150,000
Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306).....	125,000
Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515).....	700,000
Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507).....	21,000
South Florida Autism Charter Schools - Expansion (HF 3574)	2,040,000

113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL HARDENING	
FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

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The Department of Education, in consultation with school safety stakeholders, shall review the current methodology for allocating School Hardening Grant funds. The department shall develop and submit to the President of the Senate and the Speaker of the House of Representatives, by December 1, 2025, recommendations for an alternative funding methodology that prioritizes project need and readiness and ensures that all districts, including small and rural districts, receive sufficient funds to complete critical school hardening projects identified through the Florida Safe Schools Assessment Tool. The recommendations may include tiered funding approaches, application-based awards, and mechanisms for prioritizing projects based on urgency or impact.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 19,292,071

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Boys & Girls Clubs of Central Florida June Family Branch Capital Campaign (SF 1925) (HF 1891).....	800,000
Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2381) (HF 3106)....	1,000,000
Branches Allapattah (SF 3054) (HF 1223).....	500,000
Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817).....	1,000,000
Centro Mater Infant & Toddlers Facility (SF 1828) (HF 2033).....	350,000
Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293).....	350,000
Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795).....	500,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	900,000
Episcopal Children's Services Flagship Center (SF 2857) (HF 1619).....	250,000
FCS School Safety Upgrade (SF 3501) (HF 3309).....	375,000
FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610).....	245,721
Florence A. De George Teen Center/Facility Improvements (SF 1631) (HF 1141).....	400,000
Florida Dyslexia Literacy Center (SF 2845) (HF 1893)....	500,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173).....	845,350
Links to Success (SF 3087) (HF 2203).....	150,000
MOSI's Digital Dome Theatre Classroom Expansion (SF 1234) (HF 3299).....	476,000
Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818).....	300,000
Newtown Boys & Girls Club Construction (SF 1686) (HF 2574).....	2,000,000
Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310).....	500,000
Stranahan House Center of the Community Initiative (SF 1251) (HF 1762).....	500,000
The Arc Gateway - Pearl Nelson Center (SF 3001) (HF 2712).	400,000
The Children's Complex Roof Replacement (SF 1809) (HF 1222).....	750,000
The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409).....	500,000
YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714).....	250,000
Youth Center Gold-Seal Programming (SF 1854) (HF 2756)...	450,000

From the funds in Specific Appropriation 114, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	492,597,870	
FROM TRUST FUNDS		8,211,772
TOTAL ALL FUNDS		500,809,642

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM GRANTS AND DONATIONS TRUST		
FUND		3,999,420
116 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND . . .		353,962
FROM FEDERAL GRANTS TRUST FUND . . .		2,546,067,351
117 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM FEDERAL GRANTS TRUST FUND . . .		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM TRUST FUNDS		2,555,830,704
TOTAL ALL FUNDS		2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	224,624	
119 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	10,813,532	

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural	
Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,124,067
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations	
project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	11,038,156	
TOTAL ALL FUNDS		11,038,156

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	8,500,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749
122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	329,381,025

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$463,846,826 in recurring funds and \$3,500,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	341,518
Baker.....	319,369
Bay.....	3,130,425
Bradford.....	1,223,046
Brevard.....	3,575,397
Broward.....	84,953,412
Charlotte.....	4,354,836
Citrus.....	3,605,773
Clay.....	1,154,458
Collier.....	13,921,490
Columbia.....	306,053
Miami-Dade.....	92,761,813
DeSoto.....	720,702
Dixie.....	113,629
Escambia.....	5,522,080
Flagler.....	1,087,978
Franklin.....	107,691
Gadsden.....	939,171
Glades.....	108,971
Gulf.....	110,047
Hamilton.....	108,328
Hardee.....	199,579
Hendry.....	1,168,201

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	779,303
Hillsborough.....	56,700,748
Indian River.....	1,594,437
Jackson.....	245,506
Jefferson.....	107,952
Lafayette.....	108,742
Lake.....	7,161,499
Lee.....	11,513,147
Leon.....	9,613,460
Liberty.....	228,905
Madison.....	107,685
Manatee.....	10,511,121
Marion.....	4,813,692
Martin.....	1,287,481
Monroe.....	665,868
Nassau.....	321,234
Okaloosa.....	2,938,989
Orange.....	34,889,964
Osceola.....	9,464,435
Palm Beach.....	20,680,710
Pasco.....	3,736,944
Pinellas.....	28,354,031
Polk.....	10,146,087
Saint Johns.....	4,611,049
Santa Rosa.....	2,549,536
Sarasota.....	11,211,772
Sumter.....	236,969
Suwannee.....	3,660,401
Taylor.....	3,276,612
Union.....	114,402
Wakulla.....	124,370
Walton.....	1,676,238
Washington.....	4,079,570

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	40,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 94,363,333

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	430,177
Bradford.....	550,920
Broward.....	2,264,777
Charlotte.....	683,247
Citrus.....	588,338
Collier.....	1,399,741
Miami-Dade.....	1,581,915
Desoto.....	222,082
Gadsden.....	297,657
Hillsborough.....	386,696
Indian River.....	555,793
Lake.....	695,530
Lee.....	1,019,260
Leon.....	364,870
Manatee.....	541,678
Marion.....	437,349
Okaloosa.....	656,364
Orange.....	762,627
Osceola.....	685,108
Pinellas.....	1,126,728
Polk.....	850,412
Saint Johns.....	775,314
Santa Rosa.....	588,338
Sarasota.....	815,016
Suwannee.....	363,540
Taylor.....	462,793
Walton.....	347,547

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington..... 546,183

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

127 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 127, \$4,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, \$1,000,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

127A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 7,452,892

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (SF 1185) (HF 1738).....	500,000
Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853).....	427,700
Chapman Partnership's Education and Workforce Training Program (SF 3306).....	350,000
CodeBoxx: Building Florida's Technology Workforce (SF 1270) (HF 3006).....	500,000
Construction Inspection Training Program (SF 1688) (HF 1203).....	250,000
FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094).....	350,000
First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285).....	200,000
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847).....	307,692
Florida Farm Bureau - Agricultural Business Associate Pathway (SF 1507) (HF 2497).....	92,500
Learn To Read of St. Lucie County (SF 2855) (HF 3374).....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583).....	200,000
ReUp's College & Credential to Workforce Initiative (SF 1425) (HF 2138).....	1,300,000
School District of Manatee County - Aviation Maintenance Technician School at SRQ Airport (SF 1666) (HF 1927)....	1,000,000
Southwest Florida Advanced Manufacturing Training Center (SF 3084) (HF 2169).....	1,750,000
The Bridges Competitive Small Business Initiative (SF 1423) (HF 1263).....	175,000

127B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 2,842,308

From the funds in Specific Appropriation 127B, nonrecurring funds are provided for the following appropriations projects:

Citrus County School Board - Public Safety Training Annex To Include An Indoor Range (SF 2974) (HF 2856).....	250,000
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847).....	92,308
Heights CareerTech Institute (SF 2894) (HF 1985).....	2,500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 433,176,225
FROM TRUST FUNDS 157,652,082
TOTAL ALL FUNDS 590,828,307

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2025, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

129 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 129, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	658,628
Broward College.....	1,369,253
College of Central Florida.....	308,827
Chipola College.....	117,324
Daytona State College.....	577,288
Florida Southwestern State College.....	513,097
Florida State College at Jacksonville.....	391,610
The College of the Florida Keys.....	14,758
Gulf Coast State College.....	144,374
Hillsborough Community College.....	786,321
Indian River State College.....	633,006
Florida Gateway College.....	89,944
Lake-Sumter State College.....	319,164
State College of Florida, Manatee-Sarasota.....	307,732
Miami Dade College.....	2,123,026
North Florida College.....	47,596
Northwest Florida State College.....	168,130
Palm Beach State College.....	767,047
Pasco-Hernando State College.....	440,821
Pensacola State College.....	252,604
Polk State College.....	232,393
St. Johns River State College.....	219,441
St. Petersburg College.....	932,224
Santa Fe College.....	898,973
Seminole State College of Florida.....	768,345
South Florida State College.....	86,383
Tallahassee State College.....	1,036,172
Valencia College.....	2,795,519

From the funds in Specific Appropriation 129, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	398,761
Broward College.....	954,378
College of Central Florida.....	329,480
Chipola College.....	107,351
Daytona State College.....	392,542
Florida Southwestern State College.....	329,164
Florida State College at Jacksonville.....	993,102
The College of the Florida Keys.....	28,428
Gulf Coast State College.....	171,477
Hillsborough Community College.....	724,023
Indian River State College.....	459,170
Florida Gateway College.....	177,403
Lake-Sumter State College.....	64,940
State College of Florida, Manatee-Sarasota.....	226,870

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami Dade College.....	2,063,603
North Florida College.....	66,497
Northwest Florida State College.....	126,563
Palm Beach State College.....	637,781
Pasco-Hernando State College.....	193,162
Pensacola State College.....	229,378
Polk State College.....	219,931
St. Johns River State College.....	126,178
St. Petersburg College.....	661,245
Santa Fe College.....	245,398
Seminole State College of Florida.....	833,004
South Florida State College.....	125,407
Tallahassee State College.....	192,569
Valencia College.....	1,922,195

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,426,362,645

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, \$1,665,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	54,244,117
Broward College.....	114,210,886
College of Central Florida.....	41,405,898
Chipola College.....	16,081,996
Daytona State College.....	61,857,618
Florida SouthWestern State College.....	50,967,854
Florida State College at Jacksonville.....	89,290,492
The College of the Florida Keys.....	11,383,730
Gulf Coast State College.....	27,713,932
Hillsborough Community College.....	88,424,416
Indian River State College.....	61,023,966
Florida Gateway College.....	19,986,226
Lake-Sumter State College.....	24,825,676
State College of Florida, Manatee-Sarasota.....	34,051,217
Miami Dade College.....	228,969,786
North Florida College.....	11,225,973
Northwest Florida State College.....	29,810,640
Palm Beach State College.....	82,849,157
Pasco-Hernando State College.....	50,654,540
Pensacola State College.....	62,963,213
Polk State College.....	50,723,253
Saint Johns River State College.....	35,976,970
Saint Petersburg College.....	94,741,528
Santa Fe College.....	55,216,988
Seminole State College of Florida.....	57,669,312
South Florida State College.....	25,171,717
Tallahassee State College.....	44,490,936
Valencia College.....	139,878,071

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Florida SouthWestern State College	
Charlotte Campus - Nursing Simulation Lab Equipment (SF 3188) (HF 2042).....	460,400
Innovation Lab (SF 3102) (HF 2040).....	1,750,000
Hillsborough Community College	
Artificial Intelligence Program (SF 1997) (HF 2817).....	850,000
Miami Dade College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Freedom in the Americas (SF 2802) (HF 1728).	2,500,000
Palm Beach State College	
Vocational Village - Construction Services Technology (SF 2529) (HF 2903).....	500,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (SF 2427) (HF 2575).....	750,000
Saint Petersburg College	
Advancing Biomedical Education (SF 2378) (HF 3019).....	1,000,000
Teacher Apprenticeship Program (SF 2107) (HF 1270).....	300,000
South Florida State College	
Enduring Impact (SF 2067) (HF 2469).....	1,000,000
Tallahassee State College	
Museum Center Feasibility Study (SF 3530) (HF 2507).....	200,000
The College of the Florida Keys	
Marine and Maritime Professional Institute (SF 1291) (HF 2251).....	1,997,000

From the funds in Specific Appropriation 130, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2081) (HF 1833). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	64,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,685,857
Broward College.....	1,301,446
College of Central Florida.....	802,620
Chipola College.....	467,700
Daytona State College.....	2,070,834
Florida SouthWestern State College.....	1,157,822
Florida State College at Jacksonville.....	2,374,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The College of the Florida Keys.....	401,678
Gulf Coast State College.....	1,840,937
Hillsborough Community College.....	859,101
Indian River State College.....	1,632,991
Florida Gateway College.....	1,564,301
Lake-Sumter State College.....	1,004,755
State College of Florida, Manatee-Sarasota.....	1,433,772
Miami Dade College.....	2,632,777
North Florida College.....	535,306
Northwest Florida State College.....	765,406
Palm Beach State College.....	1,483,454
Pasco-Hernando State College.....	2,277,448
Pensacola State College.....	1,142,806
Polk State College.....	1,304,269
St. Johns River State College.....	1,866,267
St. Petersburg College.....	1,858,193
Santa Fe College.....	1,962,644
Seminole State College of Florida.....	1,673,695
South Florida State College.....	1,538,946
Tallahassee State College.....	712,210
Valencia College.....	1,648,170

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,024,746

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$71,577 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$50,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	1,483,749	
133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	853,000	

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Miami Dade College		
Jewish Student Center (SF 1807) (HF 1224).....	650,000	
The College of the Florida Keys		
Marine and Maritime Professional Institute (SF 1291) (HF		
2251).....	203,000	
TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,553,724,140	
TOTAL ALL FUNDS		1,553,724,140

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 60,495,933

134	SALARIES AND BENEFITS	POSITIONS	914.00	
	FROM GENERAL REVENUE FUND		31,142,266	
	FROM ADMINISTRATIVE TRUST FUND			8,780,610
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND			5,731,754
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			3,664,814
	FROM FEDERAL GRANTS TRUST FUND			16,931,367
	FROM INSTITUTIONAL ASSESSMENT			
	TRUST FUND			4,040,342
	FROM STUDENT LOAN OPERATING TRUST			
	FUND			3,305,663
	FROM NURSING STUDENT LOAN			
	FORGIVENESS TRUST FUND			95,323
	FROM OPERATING TRUST FUND			363,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		498,693
	FROM WORKING CAPITAL TRUST FUND . .		7,210,058
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	310,969	
	FROM ADMINISTRATIVE TRUST FUND . . .		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND . . .		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND . .		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,457,465	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	79,311,120	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		10,421,655

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

138A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	480,627	

139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,338,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		14,009,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,250
	FROM WORKING CAPITAL TRUST FUND . .		1,043,604

From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 139, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 139, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, 2,177,750 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to conduct project planning and to competitively procure a Schedule IV-B feasibility study for replacing the department's current mainframe applications. The study must include the feasibility for the department to have the ability to query local school district attendance data systems. For each mainframe system and based on documented functional system requirements, the contracted vendor shall provide a cost benefit analysis that identifies the cost of current mainframe operations, the estimated, nonrecurring project cost and timeframe for modernizing these systems, and the annual operations and maintenance expense estimated for the new software and infrastructure. The department shall submit the required documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than December 15, 2025.

From the funds in Specific Appropriation 139, \$450,000 in nonrecurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in kindergarten through second grade.

139A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	850,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

140 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

140A SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 30,175
 FROM ADMINISTRATIVE TRUST FUND 85,882

Funds in Specific Appropriation 140A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	148,653	
	FROM ADMINISTRATIVE TRUST FUND		62,554
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		36,109
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,502
	FROM FEDERAL GRANTS TRUST FUND		103,426
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		17,146
	FROM STUDENT LOAN OPERATING TRUST FUND		24,304
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		474
	FROM OPERATING TRUST FUND		1,422
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		41,941
142A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,366	
	FROM ADMINISTRATIVE TRUST FUND		22,303
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		22,506
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,119
	FROM FEDERAL GRANTS TRUST FUND		76,413
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,513
	FROM STUDENT LOAN OPERATING TRUST FUND		45,870
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		315
	FROM OPERATING TRUST FUND		2,978
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,856
	FROM WORKING CAPITAL TRUST FUND		27,477
143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,053,246	
	FROM ADMINISTRATIVE TRUST FUND		1,790,165
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,364,190
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		354,602
	FROM FEDERAL GRANTS TRUST FUND		3,945,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		363,220
	FROM STUDENT LOAN OPERATING TRUST FUND		1,288,715
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		31,147
	FROM OPERATING TRUST FUND		100,026
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		73,950
	FROM WORKING CAPITAL TRUST FUND		1,313,571
144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	3,708,712	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	109,548
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	96,817
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	12,571
FROM FEDERAL GRANTS TRUST FUND . . .	442,878
FROM STUDENT LOAN OPERATING TRUST FUND	822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,045
FROM WORKING CAPITAL TRUST FUND . .	5,889,471

From the funds in Specific Appropriation 144, \$1,140,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL: STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	169,494,168	
FROM TRUST FUNDS		152,964,128
TOTAL POSITIONS	914.00	
TOTAL ALL FUNDS		322,458,296

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 23,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,341,261
Florida State University.....	2,885,871
Florida A&M University.....	1,287,929
University of South Florida.....	6,298,131
Florida Atlantic University.....	3,462,652
University of West Florida.....	3,809,453
University of Central Florida.....	7,361,168

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	4,305,897
University of North Florida.....	3,725,062
Florida Gulf Coast University.....	2,522,576

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 3,257,894,967
 FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,836,060,678 is allocated as follows:

University of Florida.....	671,669,087
Florida State University.....	612,102,790
Florida A&M University.....	130,091,081
University of South Florida.....	399,087,525
Florida Atlantic University.....	186,990,481
University of West Florida.....	103,550,951
University of Central Florida.....	338,842,730
Florida International University.....	360,939,752
University of North Florida.....	137,035,439
Florida Gulf Coast University.....	121,351,714
New College of Florida.....	62,257,302
Florida Polytechnic University.....	44,906,527
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Research University Alzheimer's Research Using Exablate	
Neuro Focused Ultrasound (SF 1102) (HF 3452).....	3,000,000
Student Nurse Intern Program for Recruitment and	
Retention (SF 2506) (HF 1779).....	750,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Lab Schools Center for Educational Strategy and	
Innovation (SF 2337) (HF 1253).....	2,000,000
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(SF 1731) (HF 1256).....	1,110,899
Florida International University	
Transportation Efficiency Program (SF 2844) (HF 2994)....	2,800,000
Florida Polytechnic University	
Rising to 3,000 Expanding Florida Poly's Impact (SF	
1657) (HF 2525).....	10,000,000
Florida State University	
American Legion Boys State & American Legion Auxiliary	
Girls State (SF 1387) (HF 2132).....	200,000
FSU Sunshine Genetics Pilot Program (SF 1963) (HF 3246)...	3,000,000
Hillel at FSU Jewish Life on College Campuses Physical &	
Cultural Safety (SF 2938) (HF 2206).....	480,000
Institute for Pediatric Rare Disease (SF 1671) (HF 3242)..	4,500,000
Wakulla Springs Remediation Research and Education (SF	
2836) (HF 3454).....	850,000
University of Central Florida	
Center for the Student of Human Trafficking & Modern	
Slavery (SF 3141) (HF 1846).....	500,000
UCF RESTORES PTSD Clinic for Florida's Veterans & First	
Responders (SF 1142) (HF 1477).....	500,000
University of Florida	
AI Leadership Technology Renewal - HiPer Gator Updates	
(SF 3066) (HF 1454).....	350,000
Center of Excellence for Advanced Catheter Technology (SF	
3314) (HF 3584).....	2,132,500
Enterprise Resource Planning (ERP) Computer System	
Modernization (SF 2015) (HF 3251).....	350,000
Jewish Life on College Campuses (UF) - Physical and	
Cultural Safety (SF 1508) (HF 2318).....	150,000
University of South Florida	
Institute of Applied Engineering Classified Research	
Equipment (SF 2869) (HF 3507).....	2,500,000
UMatter Program Expansion (SF 2141) (HF 3492).....	666,667
USF Jewish Life on College Campuses - Physical and	
Cultural Safety (SF 1681) (HF 3321).....	245,000
University of West Florida	
Undergraduate Civil Engineering Program (SF 2985) (HF	
1747).....	750,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2025-2026 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds in Specific Appropriation 147, \$975,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Agricultural and Mechanical University to conduct an agronomic study on emerging crops in Florida (SF 3219). The study shall include one or more viable crops or products that would provide economic benefit to growers using current agricultural infrastructure on land that has been taken out of production due to the effects of diseases and adverse weather conditions.

By December 15, 2025, Florida Agricultural and Mechanical University shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The report must include information about each crop or product considered including the environmental impact, the suitability for Florida's climate, and economic benefit and recommendations for best practices to sustain and improve Florida's agricultural industry.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 189,966,502

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$2,250,000 in nonrecurring funds is provided for the University of Florida IFAS - Center for Applied Artificial Intelligence in Agriculture (SF 1190) (HF 2566).

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 126,916,839

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 151, \$500,000 in nonrecurring funds is provided for the USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532).

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 134,796,162

From the funds in Specific Appropriation 152, nonrecurring funds from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the General Revenue Fund are provided for the following appropriations projects:

University of Florida Forensic Interview Center (SF 1534) (HF 2428).....	500,000
University of Florida - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support (SF 2049) (HF 1880).....	10,000,000
University of Florida Health - Alzheimer's and Dementia Research (SF 3037) (HF 1190).....	5,000,000
University of Florida: Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow (SF 1222) (HF 2236).....	500,000

153 AID TO LOCAL GOVERNMENTS

LASTINGER CENTER FOR LEARNING	
FROM GENERAL REVENUE FUND	50,180,571

Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 153, \$4,000,000 in recurring funds and \$16,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 153, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 153, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 153, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 153, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND	35,359,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

155 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 155, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 156, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

157 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 22,197,039

From the funds in Specific Appropriation 157, \$450,000 in nonrecurring funds is provided for the Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983) (HF 1852).

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 158 \$7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

From the funds in Specific Appropriation 158, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 9,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 161, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 161, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 161, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

162 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,836,696
 FROM PHOSPHATE RESEARCH TRUST FUND 2,180

162A SPECIAL CATEGORIES
 FLORIDA CENTER FOR AUTISM AND
 NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
 FROM GENERAL REVENUE FUND 10,000,000

From the funds provided in Specific Appropriation 162A, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

163 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 20,116,736

From the funds provided in Specific Appropriation 163, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

163A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 758,333

From the funds in Specific Appropriation 163A, nonrecurring funds are provided for the following appropriations projects:

Florida State University
Hillel at FSU Jewish Life on College Campuses Physical &
Cultural Safety (SF 2938) (HF 2206)..... 170,000
University of Florida
Jewish Life on College Campuses (UF) - Physical and
Cultural Safety (SF 1508) (HF 2318)..... 175,000
University of South Florida
UMatter Program Expansion (SF 2141) (HF 3492)..... 333,333
USF Jewish Life on College Campuses - Physical and
Cultural Safety (SF 1681) (HF 3321)..... 80,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 4,107,454,202
FROM TRUST FUNDS 5,237,088
TOTAL ALL FUNDS 4,112,691,290

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,659,587

164 SALARIES AND BENEFITS POSITIONS 66.00
FROM GENERAL REVENUE FUND 8,104,934
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 992,499
165 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,315
166 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000
166A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 250,000
167 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,334,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
From the funds in Specific Appropriation 168, \$300,000 in nonrecurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, \$150,000 shall be used for universities and \$150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.			
169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,138	
169A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,936	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		13,116
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	369,047	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	10,643,093	
	FROM TRUST FUNDS		1,516,627
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		12,159,720
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	22,855,808,664	
	FROM TRUST FUNDS		6,212,076,982
	TOTAL POSITIONS	2,234.75	
	TOTAL ALL FUNDS		29,067,885,646
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	605,064,046	
	FROM TRUST FUNDS		1,010,407,772
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	15,772,428,099	
	FROM TRUST FUNDS		3,899,153,035
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,553,724,140	
	FROM TRUST FUNDS		254,754,863
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	4,107,454,202	
	FROM TRUST FUNDS		656,006,169
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	817,138,177	
	FROM TRUST FUNDS		2,904,429,111

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,855,808,664	
FROM TRUST FUNDS		8,724,750,950
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		31,580,559,614
TOTAL APPROVED SALARY RATE	134,626,804	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by the 15th day of the month following the reporting month. The agency must submit the first report by September 15, 2025.

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the vendor it selects by September 1, 2025. The vendor selected by OPPAGA shall include an actuary who is not associated with the Florida Medicaid Program or any Medicaid managed care organization that is currently contracting with the state of Florida.

The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.

The Agency for Health Care Administration shall provide to OPPAGA, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency:

- Administrative Subcontractors and Affiliates Report
- Annual and Quarterly Reports for Chronic Disease Management
- Denial, Reduction, Termination or Suspension of Services Report
- Performance Improvement Projects (PIP) Quarterly progress reports

SECTION 3 - HUMAN SERVICES

- Performance Measures Report and Measure Action Plan
- Provider Complaint Report
- Special Populations Care Coordination Report
- Value Based Purchasing Report

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.

	APPROVED SALARY RATE	16,839,902	
171	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		4,139,328
	FROM ADMINISTRATIVE TRUST FUND . . .		19,659,153
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	750,121	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,358,658
173	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,639,082
174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		226,539
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	608,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,782,799

From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

175B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND . . .		405,055

Funds in Specific Appropriation 175B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,324	
	FROM ADMINISTRATIVE TRUST FUND . . .		139,686
177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232

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177A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,460	
	FROM ADMINISTRATIVE TRUST FUND		77,105
178	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,948,876
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	5,859,584	
	FROM TRUST FUNDS		33,430,185
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		39,289,769

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	111,663,110	
	FROM MEDICAL CARE TRUST FUND		261,111,128

Funds in Specific Appropriations 179 and 182 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,541,368	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		776,832
	FROM MEDICAL CARE TRUST FUND		3,604,287

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,029,293	
	FROM MEDICAL CARE TRUST FUND		14,098,796

182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,727,934	
	FROM MEDICAL CARE TRUST FUND		22,747,637

Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.20 per member per month.

183	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	26,920,420	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		16,958,841
	FROM MEDICAL CARE TRUST FUND		62,951,433

184	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	114,560,010	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,152,163
	FROM MEDICAL CARE TRUST FUND		267,901,410

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	270,442,135	
FROM TRUST FUNDS		652,302,527
TOTAL ALL FUNDS		922,744,662

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).

APPROVED SALARY RATE		43,084,146	
185	SALARIES AND BENEFITS	POSITIONS	626.50
	FROM GENERAL REVENUE FUND		8,326,807
	FROM MEDICAL CARE TRUST FUND		54,134,416
186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,918	
	FROM MEDICAL CARE TRUST FUND		2,429,023
187	EXPENSES		
	FROM GENERAL REVENUE FUND	1,039,341	
	FROM MEDICAL CARE TRUST FUND		7,149,994
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
188A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	13,653	
	FROM MEDICAL CARE TRUST FUND		13,653
189	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	1,307,653	
	FROM MEDICAL CARE TRUST FUND		1,609,095

Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,846,839	
	FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		85,366,595

In order to preserve the limits of Specific Appropriation 190, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 190, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under

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section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 190, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.

The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance the state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.

The study must also include:

1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care, operational efficiency, and quality of life outcomes for nursing home residents; and
2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.

The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2026.

190A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,648,551	
FROM MEDICAL CARE TRUST FUND		1,002,746

From the funds in Specific Appropriation 190A, \$750,000 in nonrecurring funds from the General Revenue Fund and \$1,002,746 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare for the Medicaid Respiratory Disease Management Pilot Program (SF 1829) (HF 2673).

From the funds in Specific Appropriation 190A, \$398,551 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331) (HF 2941).

From the funds in Specific Appropriation 190A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operational Support (SF 3338) (HF 2116).

191 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM

FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of

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Representatives Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescription drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

192	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	12,074,064	
	FROM MEDICAL CARE TRUST FUND		131,129,464

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon SB 2502, or similar legislation, becoming a law.

From the funds in Specific Appropriation 192 and section 71, the following amounts are appropriated for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026, that have been competitively procured and that have received proper review and approval under the FX governance structure:

FX Enterprise Project Services and Hardware/ Software Renewals.....	\$27,762,257
Integration Services/Integration Platform.....	\$22,350,694
Enterprise Data Warehouse and Data Governance.....	\$34,097,630
Provider Services.....	\$12,474,060
Unified Operations Center.....	\$18,186,422
Strategic Enterprise Advisory Services (SEAS).....	\$2,000,000
Independent Verification & Validation Services (IV&V).. MITA Business Architecture and Medical Enterprise System Certification	\$3,230,996 \$3,000,000
Fraud & Abuse Reporting Enhancement.....	\$4,027,405

Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

A maximum of 10 percent of the amount appropriated for each project component, excluding the IV&V, SEAS, and MITA project components, may be reallocated once by the agency during Fiscal Year 2025-2026 to one or more project components, with the exception of the IV&V, SEAS, and MITA project components. The agency may include the request for reallocation of funds in a quarterly release request authorized in this section no later than the third quarterly request of Fiscal Year 2025-26.

From the funds in the FX Enterprise Project Services and Hardware/Software Renewals project component, the agency shall procure an enterprise architecture management tool.

From the funds in Specific Appropriation 192, \$400,000 in nonrecurring funds from the General Revenue Fund and \$3,600,000 in nonrecurring funds from the Medical Care Trust Fund are provided as contingency appropriations for expenditures that are necessary to address unforeseen technical challenges, security vulnerabilities, or compliance requirements essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status reports from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted project schedule and spend plan, except that the

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release for the Fiscal Year 2025-2026 first quarterly budget amendment is additionally contingent on the agency executing contract amendments to implement the recommendations for finding FXSR2-2 in the 2024 FX Special Assessment Report. The operational work plan must include project activities needed to continue to address all findings in the 2024 FX Special Assessment Report. Release of these funds shall be contingent upon a certification by the FX Executive Steering Committee that the expenditure addresses an unforeseen technical challenge, security vulnerability, or compliance requirement that poses a significant risk to the project timeline, budget, or successful implementation of the program.

The agency shall contract with an independent verification and validation (IV&V) provider for IV&V services for all agency staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program and project schedules; (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature and (4) a root cause analysis of high risks and all issues.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) project outcomes are commensurate with the amounts invoiced; and (5) whether the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the agency, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The agency shall submit monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of each month. Each status report must include copies of relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, any project issues and risks, and a copy of the monthly MITA certification status report that includes a MITA certification rating for each module.

The agency may not procure any CORE module services, systems, or solutions which are not designed to achieve MITA compliance or lack the necessary functionality to meet or exceed the published MITA standards.

193	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
194	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
195	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	212,707	
	FROM MEDICAL CARE TRUST FUND		271,359
196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663

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196A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	81,280	
FROM MEDICAL CARE TRUST FUND		174,778
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	61,037,452	
FROM TRUST FUNDS		360,613,200
TOTAL POSITIONS	626.50	
TOTAL ALL FUNDS		421,650,652

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are

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contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall integrate the core components of the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) into the 2025-2030 Statewide Medicaid Managed Care

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contracts. Participating plans must provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The agency must collect data from the health plans relating to recipient participation and outcomes.

The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics (CCHBC). The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development of the CCHBC model. The agency must submit the request for federal approval no later than October 1, 2025. Implementation of a CCHBC program is contingent upon state funding, and the agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact.

The Agency for Health Care Administration shall conduct an analysis evaluating options to support access to prescription drugs used in cell and gene therapies for Medicaid recipients with serious and rare disease states, including, but not limited to, Metachromatic Leukodystrophy, Hemophilia, Duchenne Muscular Dystrophy, Sickle Cell Disease, and Spinal Muscular Atrophy.

The analysis must include: a review of current and emerging cell and gene therapies relevant to the Medicaid population, including market availability, United States Food and Drug Administration approval status, and potential future pipeline; an assessment of policy options for coverage and reimbursement, including, but not limited to, direct agency purchase of therapies; enhanced fee-for-service reimbursement mechanisms; supplemental or kick payments to managed care plans for high-cost therapies; and potential carve-out models and their implications; an analysis of the fiscal impact under each option, including potential costs to the state's Medicaid program; effect on drug rebate revenues and implications for Medicaid financing; risk of duplicative payments and administrative costs; and impact to the actuarial soundness of capitation rates and necessary federal Centers for Medicare & Medicaid Services approvals; consideration of managed care program implications, including necessary adjustments to contracts, risk arrangements, and compliance with federal rate setting and approval requirements; a review of other state Medicaid approaches to funding cell and gene therapies, including lessons learned and outcomes; and an evaluation of implementation feasibility by Medicaid enrollment group, including implications for Statewide Medicaid Managed Care participants in the different plan types and fee-for-service populations.

The analysis must identify short- and long-term risks, including fiscal exposure, access implications, and stakeholder considerations, and provide clear, actionable policy recommendations for legislative consideration. The agency shall consult with relevant stakeholders, including contracted health plans, actuaries, pharmaceutical manufacturers, and Medicaid recipients where appropriate. The analysis shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee by January 5, 2026.

The Agency for Health Care Administration shall conduct a comprehensive review of the implementation of chapter 2024-249, Laws of Florida. The report must include, at a minimum, gaps in access to biomarker testing and barriers to coverage, along with solutions for each; billing codes for biomarker tests (including Proprietary Laboratory Analysis codes) covered by other state Medicaid programs and associated costs in both fee-for-service and managed care; the total number of biomarker testing codes billed to Florida Medicaid, including Proprietary Laboratory Analysis; the number of denied claims and reasons for denial in both managed care and fee-for-service; for approved claims, a breakdown of the specific codes approved by fee-for-service and each managed care plan; the average reimbursement amounts for approved biomarker testing codes; the actuarial analysis used to determine any impact on managed care rates for the 2024-2025 year, based on aligning coverage with current law; and any cost savings from biomarker testing, including cases where it avoided more expensive treatments such as chemotherapy. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the

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chair of the House of Representatives Budget Committee by January 5, 2026.

The Agency for Health Care Administration shall conduct an analysis of the implementation of recurring funds appropriated in chapter 2024-231, Laws of Florida, and chapter 2023-239, Laws of Florida, to increase reimbursement rates for physicians providing pediatric care to the Medicare rate and amounts greater than the Medicare rate, as applicable, at a minimum, the Medicare rate, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The report shall verify pediatric encounter payments made by each managed care plan by fiscal year utilizing all encounters related to pediatric care and actuarial analyses, provided by the agency's contracted actuary, related to the development of the managed care capitation rates including, but not limited to, the Managed Medical Assistance Physician Incentive Program (MMAPIP) report. The report, at a minimum, shall: analyze fee for service and managed care pediatric encounters, not excluding value-based pediatric health services provided in an office setting, using Healthcare Common Procedure Coding System (HCPCS) level data to determine the number and percentage of encounters paid in accordance with the proviso; identify the comparable Current Procedural Terminology (CPT) codes used to determine Medicare equivalency for Medicaid specific CPT codes; determine, as part of the baseline for the analysis, whether encounters associated with hospital-based specialty providers were paid in accordance with AHCA Statewide Medicaid Managed Care Policy Transmittal 2020-59; and determine the compliance of managed care plans to remit the amount associated with any identified underpayment without further action by the physician. The agency shall submit the report and associated data sets used to develop it to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by December 31, 2025. The agency shall publish the MMAPIP report as part of the annual capitation rate development.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	24,336	
	FROM MEDICAL CARE TRUST FUND		32,537
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,498,694	
	FROM MEDICAL CARE TRUST FUND		34,861,877
	FROM REFUGEE ASSISTANCE TRUST FUND		149
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	57,596	
	FROM MEDICAL CARE TRUST FUND		77,006
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	23,583,735	
	FROM MEDICAL CARE TRUST FUND		31,531,327
202	SPECIAL CATEGORIES		
	TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND	27,000,000	

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203 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	118,562,896	
FROM GRANTS AND DONATIONS TRUST		
FUND		153,356,984
FROM MEDICAL CARE TRUST FUND		363,555,417

From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 203, \$34,232,000 from the General Revenue Fund and \$45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.

From the funds in Specific Appropriation 203, \$2,567,400 from the General Revenue Fund and \$3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per

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GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,946,945 from the Grants and Donations Trust Fund and \$2,603,055 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,882,760 from the Grants and Donations Trust Fund and \$2,517,240 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida

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Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$16,174,620 from the Grants and Donations Trust fund and \$21,625,380 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 203, \$575,289 in nonrecurring funds from the Grants and Donations Trust Fund, and \$769,158 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1587) (HF 1376).

204 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	150,404,180	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
FROM MEDICAL CARE TRUST FUND		340,046,677
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		12,668,317

From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 204 and 210, \$3,485,419 from the General Revenue Fund and \$4,659,986 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral

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transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,593.54
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	3.046
Rural Provider Adjustor	2.345
Long Term Acute Care (LTAC) Provider Adjustor	2.272
High Medicaid Provider Adjustor	1.964
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric	
Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 204, 207, and 211, \$36,322,998 from the General Revenue Fund and \$48,563,652 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2025, for a term of the entire fiscal year at a minimum.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	978,749	
	FROM MEDICAL CARE TRUST FUND		1,308,581

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207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	21,676,695	
	FROM MEDICAL CARE TRUST FUND		56,991,368
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,712,489

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....\$233.77
 Hospital Outpatient Base Rate.....\$385.22
 Rural Hospital Provider Adjustor.....1.5254
 High Medicaid Provider Adjustor.....2.0951
 Documentation and Coding Adjustment.....0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	152,972,857	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		281,338,900
	FROM REFUGEE ASSISTANCE TRUST FUND .		132,352,401

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the

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higher amount.

From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

From the funds in Specific Appropriations 208 and 211, \$6,570,606 in recurring funds from the General Revenue Fund and \$8,784,865 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

From the funds in Specific Appropriations 208, \$5,173,251 in recurring funds from the General Revenue Fund and \$7,416,608 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide equal rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2025.

From the funds in Specific Appropriations 208, 222, and 223, \$35,000,000 in recurring funds and \$70,558,982 in nonrecurring funds from the General Revenue Fund, and \$46,794,812 in recurring funds and \$94,336,978 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.

From the funds in Specific Appropriations 208 and 211, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.

From the funds in Specific Appropriation 208, \$2,131,450 in recurring funds from the General Revenue Fund and \$2,868,550 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Targeted Case Management Services, effective October 1, 2025.

The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHG ME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per

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member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	76,908,628	
	FROM MEDICAL CARE TRUST FUND		103,402,139
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	28,362,003	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		73,628,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		11,757,948
211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,378,579,347	
	FROM HEALTH CARE TRUST FUND		150,269,926
	FROM TOBACCO SETTLEMENT TRUST FUND		228,263,416
	FROM GRANTS AND DONATIONS TRUST FUND		2,052,589,510
	FROM MEDICAL CARE TRUST FUND		10,073,025,875
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		831,549,921
	FROM REFUGEE ASSISTANCE TRUST FUND		144,424,121

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	13,570,855	

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FROM HEALTH CARE TRUST FUND	23,416,496	
FROM GRANTS AND DONATIONS TRUST FUND		198,524,431
FROM MEDICAL CARE TRUST FUND		8,797,947
FROM REFUGEE ASSISTANCE TRUST FUND .		9,475,008

213 SPECIAL CATEGORIES
 MEDICARE PART D PAYMENT
 FROM GENERAL REVENUE FUND 974,876,400

214 SPECIAL CATEGORIES
 STATEWIDE INPATIENT PSYCHIATRIC SERVICES
 FROM GENERAL REVENUE FUND 121,598
 FROM MEDICAL CARE TRUST FUND 162,577

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215 SPECIAL CATEGORIES
 SUPPLEMENTAL MEDICAL INSURANCE
 FROM GENERAL REVENUE FUND 1,057,075,093
 FROM MEDICAL CARE TRUST FUND 1,542,131,724

216 SPECIAL CATEGORIES
 MEDICAID SCHOOL REFINANCING
 FROM GENERAL REVENUE FUND 4,000,000
 FROM MEDICAL CARE TRUST FUND 103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
 FROM GENERAL REVENUE FUND 9,062,927,231
 FROM TRUST FUNDS 17,126,160,467
 TOTAL ALL FUNDS 26,189,087,698

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES
 ASSISTIVE CARE SERVICES
 FROM GENERAL REVENUE FUND 1,391,748
 FROM MEDICAL CARE TRUST FUND 1,860,759

218 SPECIAL CATEGORIES
 PILOT PROGRAM FOR INDIVIDUALS WITH
 DEVELOPMENTAL DISABILITIES
 FROM GENERAL REVENUE FUND 35,321,574
 FROM MEDICAL CARE TRUST FUND 47,224,754

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

From the funds in Specific Appropriation 218, \$18,899,399 from the General Revenue Fund and \$25,268,395 from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program.

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219 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 191,024
FROM MEDICAL CARE TRUST FUND 255,398

220 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 88,006,535

From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

221 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 195,733,469
FROM GRANTS AND DONATIONS TRUST
FUND 28,061,564
FROM MEDICAL CARE TRUST FUND 299,212,755

From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

222 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 72,698,446
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 29,921,212
FROM MEDICAL CARE TRUST FUND 159,569,146

From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,488,847,454	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		456,025,974
	FROM MEDICAL CARE TRUST FUND		4,355,062,960
224	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,869,864
225	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	120,361,457	
	FROM MEDICAL CARE TRUST FUND		160,922,621

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriation 225, \$5,203,749 from the General Revenue Fund and \$6,957,385 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.

From the funds in Specific Appropriation 225, \$1,011,331 from the General Revenue Fund and \$1,352,144 from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2026.

From the funds in Specific Appropriation 225, \$972,024 from the General Revenue Fund and \$1,299,591 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All Inclusive Care for the Elderly (PACE) slots in Lee County, effective July 1, 2025.

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,914,545,172	
FROM TRUST FUNDS		5,957,823,417
TOTAL ALL FUNDS		8,872,368,589

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	37,741,853	
226	SALARIES AND BENEFITS POSITIONS	681.00	
	FROM HEALTH CARE TRUST FUND		54,750,902
227	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		2,017,605
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,501
228	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,556,754
229	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND		100,000
229A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		87,424
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	747,000	
	FROM HEALTH CARE TRUST FUND		13,152,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 2514, or similar legislation becoming a law.

From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website.

231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		428,795
232	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269

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232A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		234,784

TOTAL: HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	747,000	
FROM TRUST FUNDS		84,471,262

TOTAL POSITIONS	681.00	
TOTAL ALL FUNDS		85,218,262

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	12,315,558,574	
FROM TRUST FUNDS		24,214,801,058

TOTAL POSITIONS	1,549.50	
TOTAL ALL FUNDS		36,530,359,632
TOTAL APPROVED SALARY RATE	97,665,901	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	25,619,406

233 SALARIES AND BENEFITS POSITIONS	487.00	
FROM GENERAL REVENUE FUND	21,481,801	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,905,266
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,192,341

234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,851,045	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,541,458
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557

235 EXPENSES		
FROM GENERAL REVENUE FUND	2,091,294	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,300,765
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061

236 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,060	

237 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	39,633	

238 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND	3,580,000	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND	2,639,201	

From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments

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for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

240 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of services received, and expenditures by service.

241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,121,387
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,185,322
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

From the funds in Specific Appropriation 241, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the purpose of updating the Home and Community-Based Services waiver cost allocation algorithm. This funding is contingent upon HB 1103, or similar legislation, becoming a law.

241A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,475,684

From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage - Neurodiverse Performing Arts Disability Therapy Program (SF 1790) (HF 2916).....	350,000
Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101) (HF 2864).....	400,000
Bay Area Direct Client Care - Community Haven Project (HF 1651).....	125,000
Building Blocks Ministries - Wait No More Project (HF 1400).....	75,000
Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826) (HF 1713).....	2,750,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010) (HF 2405).....	300,000
DNA Comprehensive Therapy Services - Care Model (SF 2222) (HF 2740).....	1,750,000
Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133) (HF 3539).....	5,000,000
Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1836) (HF 3157).	350,000
Family Initiative - Autism Continuum of Care & Military Special Needs Program (SF 2755) (HF 2970).....	500,000

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Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (SF 3315) (HF3300).....	50,000
Hope Haven Association - Early Autism Diagnosis (SF 2054) (HF 2730).....	500,000
Independence Landing - Workforce Development for Persons with Disabilities (SF 2837) (HF 2208).....	600,000
Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1460) (HF 1068).....	496,295
JAFCO - Children's Ability Center (SF 1000) (HF 1088).....	600,000
Miami Learning Experience School - Job Readiness Program (SF 1793) (HF 1464).....	790,636
Our Pride Academy (SF 1788) (HF 1332).....	1,200,000
Posability - I.M.P.A.C.T. Program (SF 2722) (HF 1589).....	296,120
Quantum Leap Farm Equine-Assisted Therapy for Special Needs Children (SF 1982) (HF 3506).....	75,000
Quest - Persons with Disabilities Improved Nutrition (SF 1467) (HF 1380).....	300,000
STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106).....	300,000
Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240).....	117,633
The Arc Gateway - Adult Enrichment (SF 3240) (HF 1941)....	300,000
The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (SF 1426) (HF 1489).....	200,000
The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290).....	300,000
The WOW Center (SF 1799) (HF 2269).....	750,000

242 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	973,806,676
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	10,296

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length

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of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	446,954	
243A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,246	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,256
243B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	8,993,777	

From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	ARC of the Treasure Coast - Acute Healthcare Housing (SF 1137) (HF 1238).....	1,000,000	
	Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865).....	265,000	
	Els for Autism Specialized Autism Recreation Complex (SF 1072) (HF 1042).....	2,500,000	
	LARC - Empowerment Pavilion (SF 2083) (HF 2666).....	300,000	
	MACTown - Campus Hardening and Security Enhancements (SF 2538) (HF 1843).....	500,000	
	Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508) (HF 1455).....	350,000	
	Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789) (HF 2506).....	75,000	
	Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354).....	500,000	
	Senator Nancy C. Detert Residential Community Phase II (SF 1038) (HF 3537).....	1,200,000	
	Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240).....	1,353,777	
	The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290).....	300,000	
	The WOW Center (SF 1799) (HF 2269).....	250,000	
	Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934).....	400,000	
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	1,039,223,758	
	FROM TRUST FUNDS		31,724,111
	TOTAL POSITIONS	487.00	
	TOTAL ALL FUNDS		1,070,947,869

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	14,480,980	
244	SALARIES AND BENEFITS	POSITIONS	203.50
	FROM GENERAL REVENUE FUND	12,732,042	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,952,622

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245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,001,248	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		919,004
246	EXPENSES		
	FROM GENERAL REVENUE FUND	1,532,838	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,057,111
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
247A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	15,086	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		418
248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,626,842	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,618,327
249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 249, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

249A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	821,535	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		503,521

Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

249B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	109,578	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		456,603

Funds in Specific Appropriation 249B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

250	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	2,558,997	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,433,996

From the funds in Specific Appropriation 250, \$1,933,997 in funds from the General Revenue Fund, of which \$771,000 is nonrecurring, and \$2,808,996 in funds from the Operations and Maintenance Trust Fund, of which \$771,000 is nonrecurring, are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

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From the funds in Specific Appropriation 250, \$625,000 in nonrecurring funds from the General Revenue Fund and \$625,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to leverage the initial findings and conduct a comprehensive assessment to provide detailed recommendations for successor system options. The assessment shall, at minimum: 1) define and document all current and future business, stakeholder, and solution requirements to support a solicitation for a replacement of the iConnect system, 2) include a requirements traceability matrix, 3) include a market study with cost estimates of available technology solutions that best align with the requirements, and 4) evaluate the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system. The contract shall require a final report by December 15, 2025, with a draft of the report due November 14, 2025, and that all the deliverables be simultaneously provided to the agency, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	81,629	
252	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,127,686	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,118,558
252A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,213	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		45,382
253	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	163,355	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		680,689
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	28,818,096	
	FROM TRUST FUNDS		24,829,325
	TOTAL POSITIONS	203.50	
	TOTAL ALL FUNDS		53,647,421

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 64,592,496

254	SALARIES AND BENEFITS	POSITIONS	1,529.00
	FROM GENERAL REVENUE FUND		37,268,449
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		39,411,947
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,000,000

From the funds in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the Social Services Block Grant Trust Fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget

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Committee.

255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	955,644	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,061,266
256	EXPENSES		
	FROM GENERAL REVENUE FUND	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,761,490
257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	335,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
258	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
259	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	227,069	
260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	686,701	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		972,215
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,130,520	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,513,417
262	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,368,696	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,160,492
263A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	215,959	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		413,958
264	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	1,205,639	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	52,715,365	
	FROM TRUST FUNDS		71,508,435
	TOTAL POSITIONS	1,529.00	
	TOTAL ALL FUNDS		124,223,800

SECTION 3 - HUMAN SERVICES

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	21,455,454	
265	SALARIES AND BENEFITS	POSITIONS	489.50
	FROM GENERAL REVENUE FUND		32,721,007
266	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		292,851
267	EXPENSES		
	FROM GENERAL REVENUE FUND		1,151,190
268	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316
269	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
270	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		752,637
271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
272	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180
From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,636,000
274	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
274A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		112,951
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND		39,102,205
	TOTAL POSITIONS	489.50	
	TOTAL ALL FUNDS		39,102,205
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	1,159,859,424	
	FROM TRUST FUNDS		128,061,871
	TOTAL POSITIONS	2,709.00	
	TOTAL ALL FUNDS		1,287,921,295
	TOTAL APPROVED SALARY RATE	126,148,336	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	50,692,431		
276	SALARIES AND BENEFITS	POSITIONS	728.25	
	FROM GENERAL REVENUE FUND		46,267,960	
	FROM ADMINISTRATIVE TRUST FUND			18,390,442
	FROM FEDERAL GRANTS TRUST FUND			4,512,318
	FROM WELFARE TRANSITION TRUST FUND			2,806,039
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,334
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			771,952
277	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	344,156		
	FROM ADMINISTRATIVE TRUST FUND			58,470
	FROM FEDERAL GRANTS TRUST FUND			68,621
	FROM WELFARE TRANSITION TRUST FUND			8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
278	EXPENSES			
	FROM GENERAL REVENUE FUND	6,325,346		
	FROM ADMINISTRATIVE TRUST FUND			913,469
	FROM FEDERAL GRANTS TRUST FUND			331,798
	FROM WELFARE TRANSITION TRUST FUND			160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
279	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND			106,950
280	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
280A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	781,407		
281	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,005,079		
	FROM ADMINISTRATIVE TRUST FUND			265,878
	FROM FEDERAL GRANTS TRUST FUND			11,820
	FROM WELFARE TRANSITION TRUST FUND			994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473
281A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	918,790		
	FROM ADMINISTRATIVE TRUST FUND			222,175
Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	145,479		
	FROM ADMINISTRATIVE TRUST FUND			338,878
283	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	40,498		
284	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			132,912

SECTION 3 - HUMAN SERVICES

285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,979
	FROM WELFARE TRANSITION TRUST FUND		495
285A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,082,167	
	FROM ADMINISTRATIVE TRUST FUND		1,159,397
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		6,728
	FROM FEDERAL GRANTS TRUST FUND		330,438
	FROM WELFARE TRANSITION TRUST FUND		38,052
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		18,736
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	59,077,007	
	FROM TRUST FUNDS		30,755,219
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		89,832,226
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	15,240,471	
287	SALARIES AND BENEFITS	233.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	7,561,873	
	FROM ADMINISTRATIVE TRUST FUND		7,972,191
	FROM FEDERAL GRANTS TRUST FUND		6,059,989
	FROM WELFARE TRANSITION TRUST FUND		285,053
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		211,981
288	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND		226,490
	FROM FEDERAL GRANTS TRUST FUND		141,418
289	EXPENSES		
	FROM GENERAL REVENUE FUND	3,844,041	
	FROM ADMINISTRATIVE TRUST FUND		381,691
	FROM FEDERAL GRANTS TRUST FUND		1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,218
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
291	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND		196,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		577,930
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808
292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
292A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND		2,258,096
	FROM WELFARE TRANSITION TRUST FUND		44,014

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	397
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	2,693

Funds in Specific Appropriation 292A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

293 SPECIAL CATEGORIES

FLORIDA SAFE FAMILIES NETWORK (FSFN)	
INFORMATION TECHNOLOGY SYSTEM	
FROM GENERAL REVENUE FUND	6,890,928
FROM ADMINISTRATIVE TRUST FUND	14,226,755
FROM FEDERAL GRANTS TRUST FUND	15,695,305
FROM WELFARE TRANSITION TRUST FUND . .	303,259

From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the Administrative Trust Fund and \$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project, (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks, and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 3 - HUMAN SERVICES

294 SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND	2,367,492	
FROM ADMINISTRATIVE TRUST FUND . . .		5,794,533
FROM FEDERAL GRANTS TRUST FUND . . .		16,754,687
FROM WELFARE TRANSITION TRUST FUND .		282
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		325,000

From the funds provided in Specific Appropriation 294, the nonrecurring sum of \$5,794,533 from the Administrative Trust Fund and \$12,517,967 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

294A SPECIAL CATEGORIES

SUBSTANCE ABUSE AND MENTAL HEALTH		
FINANCIAL AND SERVICE ACCOUNTING SYSTEM		
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		6,920,000

SECTION 3 - HUMAN SERVICES

295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,115	
296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,012	
297	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,452,056	2,354,881 10,076,796 242,312 2,186 14,826
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,399,806	94,333,427
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		130,733,233

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 255,318,002

298	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,573.00 195,323,024	403,341 41,196,661 100,923,461 41,746,346
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,158,137	3,923,982 31,687 2,666,241 854,999
300	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	23,510,023	2,272 8,342 58,436 5,664,153 13,574,030 5,209,842
301	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	55,003	9,834 40,244 11,176
302	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	3,054,312	

SECTION 3 - HUMAN SERVICES

302A SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
FROM GENERAL REVENUE FUND	4,957,894

From the funds in Specific Appropriation 302A, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

303 SPECIAL CATEGORIES

HOME CARE FOR DISABLED ADULTS	
FROM GENERAL REVENUE FUND	1,987,544

304 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS	
FROM GENERAL REVENUE FUND	2,009,755

SECTION 3 - HUMAN SERVICES

305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,602,456	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,535,875
	FROM WELFARE TRANSITION TRUST FUND .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,110,340

From the funds in Specific Appropriation 305, \$3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinated agencies for licensed child care and early learning providers. The funding is contingent upon the passage of SB 738, or similar legislation, becoming a law.

305A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	16,822,079

From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4	
Healing Project (SF 2075) (HF 2930).....	1,000,000
A Door of Hope - Recruitment of and Services for Foster	
Families (SF 1605) (HF 1064).....	500,000
Adoption Share - Family-Match Promoting Adoptions for	
Florida's Legal Orphans (SF 1485) (HF 2645).....	350,000
A Kid's Place of Tampa Bay - Enhanced Services for Youth	
in Foster Care (SF 1674) (HF 2455).....	500,000
All Star Children's Foundation - Campus of Hope and	
Healing (SF 1119) (HF 1085).....	1,500,000
Amigos For Kids - CRADLE Program (SF 1559) (HF 1072).....	150,000
Amour Creations by G'Bre - Piloting Our Youth (SF 2091)	
(HF 1896).....	100,000
Anchorage Children's Homes - Phones for Homeless and	
Neglected Youth - Bay County (SF 2705) (HF 2665).....	66,000
Camelot Community Care - Hillsborough County High-Risk	
Adoption Program (SF 1738) (HF 1358).....	325,000
Camillus House - Phoenix Human Trafficking Recovery	
Program (SF 1591) (HF 1732).....	300,000
Casa Valentina - Foster Care to Independent Living (SF	
3467) (HF 2914).....	300,000
ChildNet - Foster Care Family Visitation Center Expansion	
(SF 1930) (HF 2982).....	400,000
Children of Inmates - Babies 'N Brains Program (SF 1765)	
(HF 1431).....	450,000
Children's Healing Institute - Exchange Club Parent Aide	
- Palm Beach & Broward (SF 1756) (HF 1536).....	400,000
Communities Connected for Kids - Early Services	
Engagement and Preservation Program (SF 1189) (HF 1511).	500,000
Every Mother's Advocate - Child Abuse Prevention Pilot	
(SF 3071) (HF 3001).....	300,000
Exchange Club (Northeast Florida) - Parent Aide (SF 1053)	
(HF 3589).....	500,000
Family First - All Pro Dad/iMOM Foster/Adoption	
Recruitment (SF 1676) (HF 3092).....	400,000
Forever Family - Child Abuse Prevention, Foster Care and	
Adoption Services (SF 1249) (HF 1474).....	602,550
Fostering Our Future at Grace Landing - Foster Care	
Recruitment and Supports (SF 1468) (HF 1142).....	500,000
Glory House of Miami - Serving Female Human Trafficking	
Survivors for Re-Entry into Society (SF 2272) (HF 1371).	600,000
Jewish Family Services - Summer Camp Scholarship Program	
(SF 1082) (HF 1623).....	250,000
LSF Health Systems - Anti-Human Trafficking Awareness and	
Prevention Certification Program (SF 1445) (HF 3190)....	330,000
Man Up and Go - Services for Youth Impacted by	
Fatherlessness (SF 2360) (HF 3090).....	499,744
Marion County Hospital District - Empowerment Pathway	
Project/Domestic Violence (SF 1362) (HF 2433).....	500,000
North American Family Institute (NAFI) - Functional	
Family Therapy in Foster Care (SF 1523) (HF 2494).....	850,000

SECTION 3 - HUMAN SERVICES

One More Child - Anti-Sex Trafficking (SF 1023) (HF 2516).	825,000
One More Child - Family Prevention Support Program (SF 1701) (HF 3534).....	500,000
One More Child - Single Moms Program (SF 1022) (HF 1593)..	475,000
Place of Hope - Child Welfare Services (SF 1191) (HF 1074)	500,000
Safe in the Panhandle - Emergency Intake Center for Victims of Human Trafficking (SF 2702) (HF 1939).....	487,000
Samaritan Village - Transitional Safehouse Program (SF 3142) (HF 3500).....	160,785
Selah Place - Empowering Families, Building Futures (SF 2364) (HF 2315).....	100,000
Solo Parent - Support for Single Parent Veterans (SF 1737) (HF 1495).....	950,000
St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013) (HF 2100).....	225,000
The Art of Manhood - Services for At-Risk Youth (SF 3544) (HF 2075).....	100,000
Voices for Children - Tri-County Child Welfare Collaborative (SF 3287) (HF 1885).....	250,000
Wakulla Pregnancy Center - Support Services (SF 3206) (HF 3445).....	76,000

306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	20,394,923	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .		24,118,256
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	27,585,000	

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637

From the funds in Specific Appropriation 308, the Department of Children and Families shall submit a report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2024-2025. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	30,073,004	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		17,724,971
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,768,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,514,387

From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that includes specific data for Guardian ad Litem candidates

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and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,137,106	
311	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,625,529	1,376,580
312	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,597,300	111,445 904,391
313	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	17,747,594	
314	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND	500,000	
315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,375,790	236,035 828,432 363,058
316	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	679,058,163	1,875,853 275,618,565 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East.....	35,778,874
Big Bend CBC (Northwest Florida Health Network)- West.....	55,276,322
ChildNet (Broward).....	61,133,941
ChildNet (Palm Beach).....	38,406,090
Children's Network of Hillsborough.....	75,699,474
Children's Network of Southwest Florida.....	54,054,861
Citrus Family Care Network.....	76,627,048
Family Partnerships of Central Florida.....	90,707,731
Communities Connected for Kids.....	24,553,776
Community Partnership for Children.....	43,562,462
Family Support Services of North Florida.....	49,382,798
Family Support Services of Suncoast.....	87,827,205
Heartland for Children.....	47,032,228
Kids Central.....	55,196,245
Kids First of Florida.....	12,580,494
Partnership for Strong Families.....	31,628,061
Safe Children Coalition.....	35,040,842
St Johns Board of County Commissioners (Family Integrity Program).....	7,707,469

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From the funds in Specific Appropriation 316, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 316, \$5,316,781 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025.

317 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE		
PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND	146,549,878	
FROM FEDERAL GRANTS TRUST FUND		159,056,833
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 317 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

By March 31, 2026, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2026.

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318 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE

PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	27,154,940	
FROM FEDERAL GRANTS TRUST FUND . . .		11,141,162

From the funds in Specific Appropriation 318, the department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024 who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

318A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HUMAN SERVICES

FACILITIES

FROM GENERAL REVENUE FUND	3,165,890	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Children's Harbor - Campus Roof Replacement (SF 1642) (HF 3108).....	300,000	
Florida Sheriffs Youth Ranches Safety Harbor Campus - Foster Children Emergency Shelter Hardening (SF 2343) (HF 3241).....	500,000	
Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107) (HF 1100).....	500,000	
Kristi House - The Healing Sanctuary (SF 2475) (HF 1646)..	600,000	
R'Club Child Care - Hurricane Hardening and Safety Improvements (SF 3053) (HF 2892).....	455,890	
Wakulla Pregnancy Center - Capital Improvements (SF 3206) (HF 3445).....	60,000	
Youth and Family Advocates - The Center for Children and Families (SF 1272) (HF 1446).....	750,000	

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND	1,243,835,475	
FROM TRUST FUNDS		864,651,057

TOTAL POSITIONS	4,573.00	
TOTAL ALL FUNDS		2,108,486,532

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	137,452,786	

319 SALARIES AND BENEFITS POSITIONS

2,610.50

FROM GENERAL REVENUE FUND	118,259,563	
FROM FEDERAL GRANTS TRUST FUND . . .		76,777,327
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,307,768

320 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	4,000,075	
FROM FEDERAL GRANTS TRUST FUND . . .		3,497

321 EXPENSES

FROM GENERAL REVENUE FUND	15,010,373	
FROM FEDERAL GRANTS TRUST FUND . . .		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930

322 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	382,698	
FROM FEDERAL GRANTS TRUST FUND . . .		377,471

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323	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	6,501,295	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,162,639	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,087,416	
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	205,515,676	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds provided in Specific Appropriation 326, \$78,634,733 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, \$58,976,050 shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

327	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND		
	MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	3,576,000	

Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.

328	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	10,373,320	

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	FROM FEDERAL GRANTS TRUST FUND . . .	1,900,961	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	876,992	
From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,404,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		709,370
330	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
331	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	358,653	
332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	405,668	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	417,129,341	
	FROM TRUST FUNDS		106,351,551
	TOTAL POSITIONS	2,610.50	
	TOTAL ALL FUNDS		523,480,892
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	201,583,724	
333	SALARIES AND BENEFITS POSITIONS	4,179.50	
	FROM GENERAL REVENUE FUND	122,977,888	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,475,412
	FROM GRANTS AND DONATIONS TRUST FUND		6,292,028
	FROM WELFARE TRANSITION TRUST FUND .		9,089,236
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,935,169	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,489,308
	FROM WELFARE TRANSITION TRUST FUND .		151,623
335	EXPENSES		
	FROM GENERAL REVENUE FUND	13,026,527	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,753,307
	FROM WELFARE TRANSITION TRUST FUND .		989,440
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		474
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	20,016,822	
338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,199,271
	FROM WELFARE TRANSITION TRUST FUND .		852,507

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339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,205,056	
340	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,672,653	
	FROM FEDERAL GRANTS TRUST FUND . . .		52,385,003
	FROM WELFARE TRANSITION TRUST FUND .		438,817

From the funds in Specific Appropriation 340, the recurring sum of \$1,167,399 from the General Revenue Fund and \$1,167,398 from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current financial information for determination of Medicaid eligibility.

From the funds in Specific Appropriation 340, \$23,469,135 in nonrecurring funds from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,700,226	
	FROM FEDERAL GRANTS TRUST FUND . . .		22,063,214
	FROM WELFARE TRANSITION TRUST FUND .		39,977

From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3254) (HF 2492)...	308,000
Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (SF 2922) (HF 1558).....	220,425
Clara White Mission - Food Distribution at Clara White and White Harvest Farm II (SF 1694) (HF 1019).....	400,000
CityHouse - Home and Hope Project (SF 2166) (HF 1366)....	75,000
City of Kissimmee - Community Engagement Services Pilot (SF 3124) (HF 1469).....	200,000
Feeding Florida - Produce Incentive to Support Rural Retailers (SF 1211) (HF 2811).....	500,000
Mission House - Homeless Emergency Care, Medical, and Behavioral Services (SF 1695) (HF 2953).....	250,000
Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501).....	75,000
Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919) (HF 1219).....	500,000
St. Petersburg Free Clinic - Food Cost Mitigation (SF 2101) (HF 2670).....	250,000
The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751) (HF 1617).....	150,000
Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888).....	45,000
Veteran Housing and Homelessness Intervention Program (SF 1186) (HF 1294).....	250,000

342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410

343	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,176,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593

344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,040,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		962,417
	FROM GRANTS AND DONATIONS TRUST FUND		39,666

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345	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	179,993	364,162 19,955
347	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	61,843,643	23,675,700
348	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	6,987,495	
349	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	11,288,124	
350	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,946,064	10,492
351	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
351A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	3,994,575	

From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Big Bend Homeless Coalition - Transitional Housing Infrastructure Renovations for Disabled Veterans (SF 2922) (HF 1558).....	629,575
Community Solutions of the Emerald Coast - One Hopeful Place Homeless Shelter Renovations (SF 2677) (HF 1197)..	400,000
Fort Lauderdale Homeless Transitional Housing Project (SF 1662) (HF 2676).....	500,000
GraceWay Village - Family Restorative Homeless Shelter (SF 2411) (HF 3377).....	1,000,000
Mission House - Homeless Facility Remodeling Project (SF 1695) (HF 2953).....	50,000
Still Waters Ministries - Transitional Housing Construction (SF 2643) (HF 1098).....	350,000
Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888).....	255,000
Youth and Family Advocates - Speer Phase II Supportive Housing (SF 1274) (HF 1445).....	810,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	287,818,191	320,719,679
TOTAL POSITIONS	4,179.50	
TOTAL ALL FUNDS		608,537,870

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 13,517,761

352	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	196.00 13,113,174

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,147,016
	FROM STATE OPIOID SETTLEMENT TRUST FUND	2,638,714
	FROM FEDERAL GRANTS TRUST FUND	2,671,482
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	422,829
353	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,035,547
	FROM STATE OPIOID SETTLEMENT TRUST FUND	256,594
	FROM FEDERAL GRANTS TRUST FUND	2,461,152
	FROM GRANTS AND DONATIONS TRUST FUND	1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	68,825
354	EXPENSES	
	FROM GENERAL REVENUE FUND	2,239,858
	FROM STATE OPIOID SETTLEMENT TRUST FUND	488,666
	FROM FEDERAL GRANTS TRUST FUND	637,263
	FROM WELFARE TRANSITION TRUST FUND	3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	80,425
354A	LUMP SUM	
	LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	10,000,000

From the funds in Specific Appropriation 354A, the Department of Children and Families shall implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.

The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.

In addition, funds shall support community residential treatment beds operated through the Managing Entity providers for the purposes of preadmission diversion and discharge planning for individuals committed pursuant to chapter 916, Florida Statutes. These beds shall provide services comparable in scope and intensity to those offered in the department's state mental health treatment facilities.

Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.

355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	15,000,000

From the funds in Specific Appropriation 355, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.

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356 SPECIAL CATEGORIES

CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND 41,555,000

From the funds in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 1, 2025.

357 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES

FROM GENERAL REVENUE FUND	348,664,535	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		57,710,378
FROM FEDERAL GRANTS TRUST FUND . . .		21,841,154
FROM WELFARE TRANSITION TRUST FUND .		6,948,619

From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services..	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 357, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 354A through 370A, the Department of Children and Families shall submit a report by January 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2024-2025 fiscal year and for the first and second quarters of the 2025-2026 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a

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hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).

The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	139,315,749	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		114,848,191
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		148,422,335
	FROM FEDERAL GRANTS TRUST FUND . . .		94,916,665
	FROM WELFARE TRANSITION TRUST FUND .		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,438,065

From the funds in Specific Appropriation 359, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2025, with contract execution occurring no later than November 30, 2025.

A report detailing the procurement process, vendor selection, and distribution strategy shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and the chair of the Senate Appropriations Committee no later than January 1, 2026.

From the funds in Specific Appropriation 359, \$5,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 359, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 359, \$22,453,150 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that

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educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 359, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 359, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 1, 2026.

From the funds in Specific Appropriation 359, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 359, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 359, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

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St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

360 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING
 FACILITIES
 FROM GENERAL REVENUE FUND 62,219,808

Funds in Specific Appropriation 360 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	1,750,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

From the funds in Specific Appropriation 360, \$6,232,767 in recurring funds from the General Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic area to be served, and the specific purpose of the funding.

361 SPECIAL CATEGORIES
 GRANTS & AIDS - NON-QUALIFIED COUNTIES
 FROM STATE OPIOID SETTLEMENT TRUST
 FUND 17,808,850

362 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,802,443
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 729,423
 FROM STATE OPIOID SETTLEMENT TRUST
 FUND 250,000
 FROM FEDERAL GRANTS TRUST FUND 5,735,149
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 37,599

From the funds in Specific Appropriation 362, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 362, \$250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application

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delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).

363 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	43,372,031
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND	19,644,854
FROM FEDERAL GRANTS TRUST FUND	4,782,930

The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. Subject to federal approval and contingent upon state funding, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. The department shall establish a certification process no later than June 30, 2026.

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 First Call for Help - Community Connections Council (SF 1261) (HF 1365).....	300,000
Academy at Glengary - Workforce Training and Career Placement Supported Employment (SF 1036) (HF 1086).....	250,000
Agape Network - Community Reentry (SF 1778) (HF 2932).....	400,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209) (HF 1437).....	600,000
Alpert Jewish Family Service - Mental Health First Aid (SF 2850) (HF 2965).....	500,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613).....	375,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health (SF 2892) (HF 1488).....	1,500,000
BayCare - Pasco County Central Receiving Facility Services (SF 1268) (HF 1093).....	2,000,000
Better Living Solutions Recovery Center - Childhood Behavioral Health and Eating Disorders (SF 2835) (HF 2135).....	500,000
Big Bend Hospice - Rural Access to Quality Bereavement Care (SF 3525) (HF 3425).....	175,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692).....	15,000
Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414).....	300,000
Broward County Behavioral Health Coalition (SF 1638) (HF 2689).....	300,000
CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1215) (HF 1887).....	3,000,000
Centerstone of Florida - Trauma Recovery Center (SF 2227) (HF 1638).....	950,000
Circles of Care - Children's Behavioral Health Services (SF 1019) (HF 1297).....	600,000
Citrus Health Network - Crisis Stabilization Unit (SF 1586) (HF 3074).....	2,000,000
Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179) (HF 2219).....	400,000
Connecting Everyone with Second Chances (CESC) - Emergency Shelter Services (SF 3365) (HF 3440).....	1,000,000
Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 2921) (HF 1792).....	375,000
David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069) (HF 2646).....	375,000
Devereux Advanced Behavioral Health Florida - ASCEND Career Accelerator Program (SF 1538) (HF 1217).....	630,000
Directions for Living - Baby CAT (SF 3523) (HF 2158).....	670,000

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El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548).....	86,000
Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1002) (HF 1122).....	235,500
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 2544) (HF 3516).....	1,500,000
Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 1700) (HF 3347)..	250,000
Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727) (HF 1119).....	500,000
Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605).....	400,000
Here Tomorrow (SF 1697) (HF 1266).....	1,000,000
Historic Eastside Community Development - Preventive Health and Wellness Initiative (HF 1206).....	200,000
Jewish Adoption and Family Care Options (JAFCO) - Eagles' Haven Wellness Center (SF 1001) (HF 1004).....	350,000
Jewish Community Services of South Florida - Mental Health & Suicide Prevention Crisis Services (SF 2785) (HF 2252).....	400,000
Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536) (HF 3156).....	500,000
LifeBuilders of the Treasure Coast (SF 2404) (HF 1046)....	300,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667) (HF 1519).....	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 2666) (HF 1520).....	750,000
Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457)...	398,000
Lifetime Counseling Center - Thrive Within Program (SF 2591) (HF 2117).....	250,000
Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811).....	50,000
LJD Jewish Family & Community Services - Mental Health Services for Circuit 8 (SF 2584) (HF 3254).....	350,000
LJD Jewish Family & Community Services - Mental Health - Duval County (SF 2586) (HF 3253).....	350,000
Marion Senior Services - Crisis Mobile Response Team (SF 1352) (HF 1915).....	574,965
Mental Health Association of Central Florida - Seminole County Mental Health Clinic for the Uninsured (SF 1465) (HF 1107).....	125,000
Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084) (HF 1768).....	500,000
Miami-Dade County Homeless Trust - Bridge Housing for Homeless Persons with Special Needs (SF 2783) (HF 1373)..	281,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1595) (HF 1375).....	97,081
NAMI Family and Peer Support (SF 1696) (HF 2954).....	350,000
NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134).....	250,000
Northwest Behavioral Health Services - Training Trauma Now! (HF 1214).....	150,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676) (HF 1568).....	325,000
Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (SF 3424) (HF 1865)	280,270
Peace River Center - Community Mobile Support Team (SF 1007) (HF 1099).....	850,000
PEMHS (Eleos) - Pinellas County Coordinated Behavioral Health Receiving System (SF 2253).....	2,200,000
Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012).....	50,000
Project LIFT - Mental Health and Workforce Development (SF 2078) (HF 1104).....	500,000
Starting Point Behavioral Healthcare - Project TALKS (SF 1702) (HF 3178).....	400,000
Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621).....	500,000
The Holistic Plan of Care (SF 3019) (HF 3063).....	150,000
Valerie's House - Grieving Children Support Services (SF 3110) (HF 3223).....	2,000,000
Village South - Miami Center for Mental Health and Recovery - Crisis Stabilization Unit Beds (SF 3396) (HF 2933).....	500,000

From the funds in Specific Appropriation 363, the following projects

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are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

	Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691).....	15,000
	Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541) (HF 3155).....	500,000
	Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232).....	500,000
	DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218) (HF 3478).....	1,000,000
	EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment (SF 2841) (HF 2098).....	750,000
	Fellowship Recovery - Substance Abuse Recovery Housing and Peer Support (SF 1972) (HF 1240).....	300,000
	Florida Alcohol and Drug Abuse Association (FADAA) - Extended-Release Injectable Naltrexone Program (SF 2367) (HF 3075).....	1,500,000
	Florida Alliance for Healthy Communities - Network Opioid Addiction Training and Education Program (SF 1216) (HF 2338).....	1,000,000
	Florida Association of Recovery Residences - Certification Database Portal (SF 1207) (HF 1706).....	500,000
	Florida Chiropractic Society - Educational campaign for Opioid Alternatives (SF 1602) (HF 1636).....	200,000
	Here's Help - Residential Substance Abuse Treatment Services (SF 1198) (HF 3315).....	250,000
	House of Hope of Florida - Hope Campus (HF 1591).....	150,000
	INSIGHTEC - Opioid Addiction Research/LIFU Exablate Neuro Focused Ultrasound (SF 1851) (HF 3324).....	2,000,000
	Live Tampa Bay - Creating Systems of Support for Seniors - Reducing Overdose Fatalities (SF 2120) (HF 1741).....	525,000
	Miami-Dade County Personnel Training Enhancement and Case Management System Expansion - Miami-Dade Mental Health (SF 1823) (HF 3078).....	200,000
	New Life Dream Center - Substance Abuse Treatment Program (SF 2077) (HF 1526).....	268,000
	Phoenix House Programs of Florida - Furnish/Equip Addiction Recovery Facility (SF 2001) (HF 2484).....	500,000
	Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1471) (HF 2150)	1,000,000
	South Broward Hospital District - Medication Assisted Treatment (SF 2534) (HF 1425).....	1,000,000
	Specialized Treatment Education & Prevention Services (STEPS) - Woman's Residential Treatment (SF 1877) (HF 1330).....	500,000
	The Pearl Project - Helping Children with Alcohol and Opioid-born illnesses (SF 1350) (HF 1902).....	300,000
	Tri-County Human Services - Community Detox Beds (SF 1655) (HF 3512).....	1,500,000
364	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958
365	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276
366	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779
367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	270,088
368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	60,264

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FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632

369 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	23,473,829
FROM STATE OPIOID SETTLEMENT TRUST FUND	3,000,000
FROM FEDERAL GRANTS TRUST FUND . . .	2,524,835
FROM WELFARE TRANSITION TRUST FUND .	731,355

From the funds in Specific Appropriation 369, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner consistent with the guidelines established by the Department of Children and Families and Schedule B of the Distributor Settlement Agreement dated March 25, 2022 for the following opioid abatement programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services, Non-Qualified Counties Program, and funding authorized for local funding projects.

From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

370 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES	
FROM GENERAL REVENUE FUND	39,555,995
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	4,451,869
FROM FEDERAL GRANTS TRUST FUND . . .	14,181,825

370A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HUMAN SERVICES FACILITIES	
FROM GENERAL REVENUE FUND	15,444,500
FROM STATE OPIOID SETTLEMENT TRUST FUND	3,730,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

ACTS Adult Residential Treatment in Tampa (SF 2114) (HF 1498).....	900,000
BayCare - Pasco County Central Receiving Facility Renovations (SF 1266) (HF 1092).....	1,000,000
Boley Centers - Renovate to Rehabilitate (SF 2100) (HF 2877).....	950,000
Boley Centers - Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093)	300,000
Centerstone of Florida - Inpatient Behavioral Health Facility (SF 2282) (HF 1655).....	1,000,000
Charlotte Behavioral Health Care - Generator for Substance Abuse Treatment Building (SF 3085) (HF 1715)..	250,000
Clay Behavioral Health Center - Renovations for Accessibility (SF 1177) (HF 2402).....	200,000
Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117) (HF 2837).....	440,000
Covenant Care Foundation - Children's Grief and Loss Therapy Center (SF 3022) (HF 3566).....	300,000
Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258).....	1,500,000
El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548).....	14,000
Emerald M Therapeutic Riding Center - Facility Expansion (SF 1608) (HF 1584).....	500,000
Hanley Foundation - Casa Flores Program for Peripartum	

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Women and Their Children (SF 3035) (HF 1432).....	1,500,000
Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149).....	1,875,000
Here's Help - Emergency Facility Needs (SF 1711) (HF 3316)	115,500
IMPACT Foundation of Tallahassee - Impact Academy Facility Expansion (SF 2219) (HF 1545).....	600,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2864) (HF 2823).....	1,000,000
Manatee County - Fresh Start Manatee (SF 3044) (HF 2214)..	1,000,000
Peace River Center - Gilmore Outpatient Expansion Project (SF 1006) (HF 2514).....	1,050,000
Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012).....	100,000
SMA Healthcare - Marion Facility Renovations (SF 1349) (HF 1909).....	250,000
Tallahassee Memorial - Behavioral Health Emergency Center Unit (SF 2838) (HF 3434).....	600,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Gateway - North Florida Addiction Stabilization and Detox Services & Transitional Housing (SF 1698) (HF 1362).....	2,000,000
House of Hope of Florida Campus (HF 1591).....	200,000
IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501) (HF 2275).....	500,000
New Life Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526).....	30,000
Sulzbacher Center for the Homeless - Enterprise Village Job Training Facility (SF 1706) (HF 1265).....	1,000,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	856,919,377	
FROM TRUST FUNDS		542,266,809
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		1,399,186,186

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF

FROM GENERAL REVENUE FUND	2,901,179,197	
FROM TRUST FUNDS		1,959,077,742
TOTAL POSITIONS	12,520.25	
TOTAL ALL FUNDS		4,860,256,939
TOTAL APPROVED SALARY RATE	673,805,175	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,211,710	
371 SALARIES AND BENEFITS POSITIONS	234.50	
FROM GENERAL REVENUE FUND	8,298,623	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,309,002
372 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	223,530	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		559,558
373 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
374 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291

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375	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	66,043	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		66,041
377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
377A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,558	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,242
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND	9,768,741	
	FROM TRUST FUNDS		10,124,829
	TOTAL POSITIONS	234.50	
	TOTAL ALL FUNDS		19,893,570

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,996,664	
378	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	66.00 2,261,140	
	FROM FEDERAL GRANTS TRUST FUND		2,971,545
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,032,809
379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,180,895	
	FROM FEDERAL GRANTS TRUST FUND		505,476
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
380	EXPENSES FROM GENERAL REVENUE FUND	703,631	
	FROM FEDERAL GRANTS TRUST FUND		1,205,317
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
382	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
383	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	73,758,088	

From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use

SECTION 3 - HUMAN SERVICES

the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 383, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 383, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's and Dementia Respite for Caregivers Receiving Training (SF 2319) (HF 3237).....	250,000
Alzheimer's Association Brain Bus (SF 1047) (HF 1399).....	491,614
Alzheimer's Community Care Critical Support Initiative (SF 1071) (HF 1045).....	2,250,000
Baker Senior Center Naples Dementia Respite Support Program (SF 3077) (HF 3050).....	200,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation Services (SF 1405) (HF 1599).....	300,000
Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239) (HF 3066).....	150,000

384 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	121,077,779	
FROM FEDERAL GRANTS TRUST FUND . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752

From the funds in Specific Appropriation 384, \$4,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$997,500 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds

SECTION 3 - HUMAN SERVICES

to each of the 11 planning and service area regions for the Community Care for the Elderly program.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.

385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,400,000
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	22,169,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		174,728,343

From the funds in Specific Appropriation 386, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 386, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (SF 1136) (HF 1121).....	494,100
Aging Matters in Brevard Meal Program (SF 1151) (HF 1603).	500,000
Allapattah Community Action Center Senior Meals & Supplemental Services (SF 2455).....	253,338
Aventura/MAR Jewish Community Center Senior Quality Life Support (SF 1988) (HF 3144).....	427,000
Baker Senior Center Naples Geriatric Mental Health	

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Services (SF 3099) (HF 3049).....	110,000
Boulevard Heights Community Center Senior Program	
Expansion (SF 1627) (HF 1134).....	170,000
Bridging the Digital Divide for Older Adults in Florida	
Technology Literacy Training from OATS (SF 2907) (HF	
1483).....	750,000
City of Hialeah Elder Meals Program (SF 2447) (HF 1986)...	1,300,000
City of Hollywood - Adult Day Care Center (SF 1552) (HF	
3352).....	249,109
City of Miami Springs - Senior Center Supplemental Meals	
and Services (SF 2445) (HF 2005).....	750,000
City of Miramar Southcentral/Southeast Focal Point Senior	
Center (SF 1633) (HF 1944).....	300,000
City of West Park Senior Program (SF 2384) (HF 1947).....	400,000
Ethical Standards Training in Guardianship (SF 1726) (HF	
2882).....	87,000
Feeding South Florida, Inc. - Delivering Nutrition to	
Seniors (SF 2876) (HF 1878).....	945,000
Florida City - Combating Food Insecurity Among Elders (SF	
3507) (HF 3593).....	250,000
Hallandale Beach Austin Hepburn Senior Mini-Center (SF	
2216) (HF 1942).....	111,006
Hialeah Gardens - Elder Meals Program (SF 2332) (HF 2739).	784,296
Holocaust Heroes Worldwide - TRIBES Project for Survivors	
in South Florida (SF 1818) (HF 1953).....	286,000
Hope for Grateful Hearts (SF 2697) (HF 3514).....	2,100,000
Jack and Lee Rosen Jewish Community Center - Senior	
Center (SF 3144) (HF 3267).....	30,000
JCS Delivers: Expansion of Tailored Grocery Delivery	
Program for Homebound very Low-Income Seniors (SF 2908)	
(HF 1482).....	250,000
Jewish Family Services Holocaust Survivors and Senior	
Care Program (SF 2417).....	300,000
Keep Seniors Off the Meals on Wheels Pinellas County	
Waitlist (SF 2366) (HF 1976).....	750,000
Little Havana Activities and Nutrition Centers Elderly	
Personal Care, Referral, and Info Services (SF 1594)	
(HF 2915).....	250,000
LSP Senior Hot Meals Programming Baseline Budget Increase	
Request (SF 1583) (HF 2917).....	350,000
Miami Badia Senior Center Meal Program (SF 1941) (HF 2011)	1,000,000
Mitigating Food Insecurity for Older Adults in Northeast	
Florida (SF 1406) (HF 1015).....	400,000
North Miami Foundation for Senior Citizens Services, Inc.	
- Elderly Meals Program (SF 1201) (HF 3523).....	350,000
Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF	
1592) (HF 3077).....	300,000
Self-Reliance Inc. (HF 2831).....	300,000
Senior Cancer Support Services Program Miami-Dade County	
(SF 1582) (HF 1983).....	624,000
Seniors First, Inc. Home Delivered Meal Program (SF 3443)	
(HF 3273).....	300,000
The LJD Jewish Family & Community Services, Inc.:	
Holocaust Survivor Support Services (SF 2585) (HF 3154).	250,000
Town of Cutler Bay Active Adults Program (SF 1776) (HF	
1669).....	50,000
YMCA of Collier County Senior Programs (SF 3186) (HF 3048)	125,000

387 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,303,090	
FROM FEDERAL GRANTS TRUST FUND		508,925
FROM GRANTS AND DONATIONS TRUST		
FUND		22,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		134,541

From the funds in Specific Appropriation 387, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

388 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	957,034	
FROM FEDERAL GRANTS TRUST FUND		21,937,064

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389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,471	
390	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
390A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,418	
	FROM FEDERAL GRANTS TRUST FUND		12,514
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,102
390B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	7,437,649	

From the funds in Specific Appropriation 390B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baker County Senior Life Enrichment Center Phase 2 (SF 2024) (HF 3289).....	500,000
City of Hollywood - Adult Day Care Center (SF 1552) (HF 3352).....	161,200
City of Miami Flagler Village Phase 2 (SF 1942) (HF 2012).....	1,000,000
City of Wauchula Senior Center Facility (SF 3098).....	3,000,000
Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876) (HF 1878).....	555,000
Havens of Hope Foundation Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130).....	375,000
Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267).....	570,000
Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239) (HF 3066).....	101,449
Nancy Renyhart Center for Dementia Education (NRCDE) (SF 1348) (HF 1904).....	375,000
Orange Park Senior Center Safety Improvements (SF 2038) (HF 2220).....	500,000
The Retreat - Adult Day Care Center Expansion (HF 3386)...	300,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	230,908,070	
FROM TRUST FUNDS		215,744,223
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		446,652,293

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,335,096	
391	SALARIES AND BENEFITS	POSITIONS	76.50
	FROM GENERAL REVENUE FUND	3,284,402	
	FROM ADMINISTRATIVE TRUST FUND		2,386,181
	FROM FEDERAL GRANTS TRUST FUND		2,259,893
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,044	
	FROM ADMINISTRATIVE TRUST FUND		204,617
	FROM FEDERAL GRANTS TRUST FUND		464,501
393	EXPENSES		
	FROM GENERAL REVENUE FUND	463,061	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		804,203
394	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000

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395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,081,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789

396	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	436,335

397A	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	832,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,128,119

Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).

397B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	4,627	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,300
	FROM FEDERAL GRANTS TRUST FUND . . .		25,089
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		50,285

Funds in Specific Appropriation 397B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

398	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	20,846

399	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016

399A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,804	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,249

400	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	39,770	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,580
	FROM FEDERAL GRANTS TRUST FUND . . .		221,950
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		444,838

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,198,296	
	FROM TRUST FUNDS		8,819,865
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		16,018,161

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	2,564,819

401	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		1,523,085	
	FROM ADMINISTRATIVE TRUST FUND . . .			397,866
	FROM FEDERAL GRANTS TRUST FUND . . .			1,885,510

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402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,466	
	FROM ADMINISTRATIVE TRUST FUND		34,936
	FROM FEDERAL GRANTS TRUST FUND		431,802
403	EXPENSES		
	FROM GENERAL REVENUE FUND	240,959	
	FROM ADMINISTRATIVE TRUST FUND		189,540
	FROM FEDERAL GRANTS TRUST FUND		117,489
404	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		33,526
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,867,896	
	FROM ADMINISTRATIVE TRUST FUND		19,369
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,631	
407	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020
408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
408A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,775	
	FROM ADMINISTRATIVE TRUST FUND		1,229
	FROM FEDERAL GRANTS TRUST FUND		9,174
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	20,608,955	
	FROM TRUST FUNDS		3,746,461
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		24,355,416
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	268,484,062	
	FROM TRUST FUNDS		238,435,378
	TOTAL POSITIONS	425.00	
	TOTAL ALL FUNDS		506,919,440
	TOTAL APPROVED SALARY RATE	23,108,289	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 24,899,428

409	SALARIES AND BENEFITS	POSITIONS	392.50	
	FROM GENERAL REVENUE FUND		5,546,098	
	FROM ADMINISTRATIVE TRUST FUND			28,506,311

From the funds in Specific Appropriations 409 and 470, the Department of Health shall develop an implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the Information Technology Security Modernization and Resiliency Initiative that ensures

SECTION 3 - HUMAN SERVICES

equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.

410	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,420,554
411	EXPENSES		
	FROM GENERAL REVENUE FUND	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
	FROM GRANTS AND DONATIONS TRUST FUND		2,202,833
From the funds provided in Specific Appropriations 411, 414, and 415, up to \$4,044,514 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain cybersecurity solutions and services procured during Fiscal Year 2024-2025 to enhance the department's security posture and provide measurable improvements in threat detection, response times, and the ability to safeguard sensitive data. Of these funds, \$1,499,657 from Specific Appropriation 411, \$392,234 from Specific Appropriation 414, and \$510,427 from Specific Appropriation 415 shall be held in reserve. The department is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a copy of all contracts and purchase orders executed during Fiscal Year 2024-2025 that demonstrate the need to maintain the same level of cybersecurity solutions and services in Fiscal Year 2025-2026.			
412	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	45,829,822	
413	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	
414	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		673,137
	FROM GRANTS AND DONATIONS TRUST FUND		510,427
414A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		42,720
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,365,196
	FROM GRANTS AND DONATIONS TRUST FUND		1,331,254
416	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,500,000	
416A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		4,893,441

Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 3 - HUMAN SERVICES

417	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200
417A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	702,144	1,684,138
Funds in Specific Appropriation 417A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		221,950
419	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		536,524
421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	10,397	110,937
421A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	34,348	110,646
422	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,892,765	8,804,836
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	72,837,603	84,493,515
	TOTAL POSITIONS	392.50	
	TOTAL ALL FUNDS		157,331,118

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,507,797

423	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,799,912	
	FROM ADMINISTRATIVE TRUST FUND . . .			325,151
	FROM RAPE CRISIS PROGRAM TRUST FUND			53,570
	FROM TOBACCO SETTLEMENT TRUST FUND .			418,880
	FROM EPILEPSY SERVICES TRUST FUND .			87,337
	FROM FEDERAL GRANTS TRUST FUND . . .			11,812,601
	FROM GRANTS AND DONATIONS TRUST FUND			3,080
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,538,572
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			706,631

From the funds in Specific Appropriation 423, \$418,880 and four

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positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,150,071
	FROM GRANTS AND DONATIONS TRUST FUND		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,987
425	EXPENSES		
	FROM GENERAL REVENUE FUND	289,413	
	FROM ADMINISTRATIVE TRUST FUND . . .		60,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,316,157
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783

427	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	3,168,230	
	FROM EPILEPSY SERVICES TRUST FUND .		209,547
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 427, \$1,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Florida Epilepsy Services Program (FESP) (SF 1581) (HF 1750).

428	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	9,208,862	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,000,000

From the funds in Specific Appropriation 428, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

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431	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,405
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,081,138

Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.

From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.

432	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000

433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,104,403	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		12,587,555
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,005,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,145,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		837,595

From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.

From the funds in Specific Appropriation 435, \$200,000 from the General Revenue fund is provided to the Department of Health to contract for a statewide public awareness campaign targeted towards both medical practitioners and the general public, to educate on the symptoms of menopause, associated chronic conditions, and the available treatment options.

From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.

436	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	51,975,695
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND	1,645,666
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,422,312

From the funds in Specific Appropriation 436, \$3,628,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 436, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$714,519 from the General Revenue Fund is provided to the University of Florida College of

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Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 436, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic-Community Care Expansion (SF 1861) (HF 1419).....	400,000
Andrews Institute Research: Regenerative Medicine (SF 2992) (HF 3382).....	3,500,000
Auditory Oral Services for Children with Hearing Loss (SF 1871) (HF 2685).....	1,750,000
Bettercare for Healthcare (SF 3512) (HF 1694).....	150,000
Cayuga Centers Healthy Steps Program Expansion (SF 1785) (HF 3076).....	500,000
Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686) (HF 2065).....	500,000
Family Support Center, a Family Network on Disabilities Program (SF 2249) (HF 3496).....	250,000
Florida Stroke Registry (SF 1187) (HF 1765).....	1,500,000
Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	6,000,000
Keys AHEC Health Centers (SF 1749) (HF 1720).....	975,000
Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977).....	759,188
Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396).....	300,000
Mobile Lung Cancer Screening Program (SF 3539).....	1,000,000
Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708).....	100,000
Nova Southeastern University Veterans Access Clinic (SF 1771) (HF 3152).....	6,000,000
Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124) (HF 1595).....	1,499,000
Paxton Medical Clinic (SF 2679) (HF 2659).....	5,000
Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (SF 2113) (HF 2397).....	236,067
Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698).....	500,000
Resuscitation System for Rural EMS and Hospitals (SF 3047) (HF 3518).....	500,000
Sincere Women's Wellness Centers (SF 2205) (HF 3567).....	500,000
St. John Bosco Clinic (SF 1029) (HF 1044).....	250,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2933) (HF 3391).....	250,000
UF Health Center for Advanced Therapeutics (SF 2250) (HF 3015).....	750,000

From the funds in Specific Appropriation 436, nonrecurring funds from the Grants and Donations Trust Fund are provided for the following projects:

26Health's Street Medicine Initiative (SF 3415) (HF 1695).....	500,000
Bettercare for Healthcare (SF 3512) (HF 1694).....	150,000
Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677).....	350,000
Children's Safety Village Safe Swim Program (SF 2338) (HF 2628).....	300,000
Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 1480) (HF 3018).....	500,000
Electronic Health Records System Replacement (SF 1048) (HF 1838).....	1,000,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724) (HF 1239).....	500,000
Family Healthcare Foundation Navigator Project (HF 2393).....	200,000
FASD Pensacola/Panhandle Clinics (SF 1126) (HF 2162).....	486,500
FASD Statewide Clinics (SF 1125) (HF 2161).....	350,000
Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557) (HF 2181).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for	

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Florida Residence (SF 3075) (HF 2030).....	95,000
Florida Mission of Mercy (SF 1057) (HF 2182).....	350,000
Florida Telecare Program (SF 2223) (HF 1756).....	500,000
Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372).....	445,000
LECOM Health: Clinic-Based Services Outreach (SF 1018) (HF 1367).....	350,000
Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977).....	490,812
Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622).....	500,000
Life in Balance: A Chronic Care Initiative (SF 1470) (HF 1369).....	200,000
Mobile Diaper Distribution Project (SF 3143) (HF 3263)....	185,000
Mobile Lung Cancer Screening Program (SF 3539).....	450,000
Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708).....	200,000
Planet Swim Foundation: Promoting Water Safety and Accessibility (HF 2187).....	45,000
Premier Community HealthCare Group, Inc. - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579).....	425,000
Stay In Step - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation (SF 1390) (HF 2547).....	750,000
Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410).....	100,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1647) (HF 1033).....	500,000

437	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	38,378,541
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 437, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1173)(HF 2143).

438	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	12,686

439	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL NUTRITION	
	PROGRAMS	
	FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258

440	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	58,996

441	SPECIAL CATEGORIES	
	WOMEN, INFANTS AND CHILDREN (WIC)	
	FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297

442	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	43,670
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	1,526

443	SPECIAL CATEGORIES	
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
	AND EDUCATION PROGRAM	
	FROM TOBACCO SETTLEMENT TRUST FUND .	89,610,308

Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$15,042,076

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State & Community Interventions - AHEC	\$ 7,242,146
Health Communications Interventions	\$26,973,067
Health Communications Intervention - Pregnant Women	\$ 2,897,036
Cessation Interventions	\$16,763,647
Cessation Interventions - AHEC	\$ 9,818,864
Surveillance & Evaluation	\$ 8,175,952
Administration & Management	\$ 2,697,520

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

443A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,094	
FROM ADMINISTRATIVE TRUST FUND		2,520
FROM RAPE CRISIS PROGRAM TRUST FUND		613
FROM FEDERAL GRANTS TRUST FUND		60,786
FROM GRANTS AND DONATIONS TRUST FUND		416
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,904
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,189

444 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS	
FROM GENERAL REVENUE FUND	10,000,000

The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	14,572,980

From the funds in Specific Appropriation 444A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Medical Center Jacksonville High-Risk Pregnancy Labor & Delivery Expansion (SF 1383) (HF 1697).....	4,500,000
Brooks Rehabilitation Pediatric Neuro Recovery Center (SF 1424) (HF 1517).....	500,000
Clearwater Free Clinic Wellness Center (SF 2358).....	900,000
Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178) (HF 3438).....	400,000
Healthcare Network - Marion E. Fether Roof (SF 3068) (HF 2621).....	450,000
Jackson Hospital Medical Office Space (SF 2634) (HF 1958).	500,000
JHACH Relocation of Blood Bank & Stat Lab (SF 2363) (HF 3133).....	1,181,581
Marion County YMCA Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917).....	500,000
Paxton Medical Clinic (SF 2679) (HF 2659).....	200,000
Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (SF 2113) (HF 2397).....	163,933

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Rural Specialty Clinic (SF 2631) (HF 1930).....	277,466	
Treasure Coast Maternity Center Phase 1 (SF 1223) (HF 3499).....	1,000,000	
Volusia Flagler Family YMCA ADA Access Projects (SF 2520) (HF 2039).....	1,000,000	
Westchester Free Standing Emergency Department - Phase 2 (SF 2804) (HF 2272).....	3,000,000	
TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	209,892,423	
FROM TRUST FUNDS		963,887,184
TOTAL POSITIONS	215.50	
TOTAL ALL FUNDS		1,173,779,607

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	27,306,308	
445 SALARIES AND BENEFITS POSITIONS	508.50	
FROM GENERAL REVENUE FUND	14,864,573	
FROM ADMINISTRATIVE TRUST FUND		1,750,234
FROM FEDERAL GRANTS TRUST FUND		16,528,159
FROM GRANTS AND DONATIONS TRUST FUND		2,475,459
FROM PLANNING AND EVALUATION TRUST FUND		4,324,919
FROM RADIATION PROTECTION TRUST FUND		431,605
446 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	171,208	
FROM ADMINISTRATIVE TRUST FUND		30,674
FROM FEDERAL GRANTS TRUST FUND		2,317,269
FROM GRANTS AND DONATIONS TRUST FUND		59,060
FROM PLANNING AND EVALUATION TRUST FUND		23,706
447 EXPENSES		
FROM GENERAL REVENUE FUND	8,300,733	
FROM ADMINISTRATIVE TRUST FUND		729,127
FROM FEDERAL GRANTS TRUST FUND		5,590,000
FROM GRANTS AND DONATIONS TRUST FUND		322,986
FROM PLANNING AND EVALUATION TRUST FUND		11,255,213
FROM RADIATION PROTECTION TRUST FUND		60,615
448 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND	29,531,786	
FROM FEDERAL GRANTS TRUST FUND		108,214,385

Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 448, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 448, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino

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communities (recurring base appropriations project).

449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
450	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	16,420,258	427,426 2,194,571
451	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	140,894	15,000 446,798 11,606
452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	8,768,295	245,165 18,367,229 3,644,903 3,340,799 1,500

From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 452, up to \$2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system. Of these funds, \$1,163,780 shall be released exclusively for the operations and maintenance of the Merlin system, and \$843,085 shall be held in reserve to enhance the Merlin system in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the total project costs required to enhance the Merlin system to add a new emerging disease. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

453	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,130,926	

From the funds in Specific Appropriation 453, the following projects are funded from nonrecurring general revenue funds:

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Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143) (HF 3319).....	1,250,000
HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687) (HF 1510).....	1,000,000
Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144) (HF 3320).....	2,500,000
Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable (SF 1073) (HF 1381)....	200,000
Sickle Cell Disease Gene Therapy (SF 1050) (HF 1368).....	450,000
Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060).....	330,000

454 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	1,995,141	
FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885

454A SPECIAL CATEGORIES		
TRANSPLANT SUPPORT		
FROM GENERAL REVENUE FUND	15,000,000	

From the funds in Specific Appropriation 454A, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to support hospitals with intestinal transplant candidates listed in the Organ Procurement and Transplantation Network's system. The Department of Health shall disburse the funds proportionately to the hospitals based on the number of the intestine organ transplants performed in calendar year 2024 by each hospital, as reported by the Organ Transplant and Procurement Network as of June 8, 2025.

455 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	498,687	
456 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	162,709	
FROM PLANNING AND EVALUATION TRUST FUND		80,545
457 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
- STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND . . .		7,979,992
458 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	46,781	
FROM ADMINISTRATIVE TRUST FUND . . .		1,748
FROM FEDERAL GRANTS TRUST FUND . . .		49,573
FROM PLANNING AND EVALUATION TRUST FUND		30,213

458A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	92,019	
FROM ADMINISTRATIVE TRUST FUND . . .		6,198
FROM FEDERAL GRANTS TRUST FUND . . .		98,447
FROM GRANTS AND DONATIONS TRUST FUND		11,194
FROM PLANNING AND EVALUATION TRUST FUND		14,809
FROM RADIATION PROTECTION TRUST FUND		1,532

459 SPECIAL CATEGORIES		
OUTREACH FOR PREGNANT WOMEN		
FROM GENERAL REVENUE FUND	500,000	

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND	102,624,010	
FROM TRUST FUNDS		204,848,866
TOTAL POSITIONS	508.50	
TOTAL ALL FUNDS		307,472,876

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE	7,782,397	
461 SALARIES AND BENEFITS POSITIONS	133.00	
FROM GRANTS AND DONATIONS TRUST		
FUND		11,819,854
462 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		1,125,701
463 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		1,842,354
464 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		6,000
466 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		17,926,228
467 SPECIAL CATEGORIES		
TRANSFER TO FLORIDA AGRICULTURAL AND		
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
RESEARCH		
FROM GRANTS AND DONATIONS TRUST		
FUND		9,311,760

Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST		
FUND		24,224
469 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND		11,500

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469A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND 46,752

TOTAL: MEDICAL MARIJUANA REGULATION
FROM TRUST FUNDS 42,114,373

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 42,114,373

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 472,815,922

470 SALARIES AND BENEFITS POSITIONS 8,519.81
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 679,748,989

471 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 62,564,297

472 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 128,634,001

From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

473 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 203,415,194

474 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,951,797
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 500,000

From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000
Minority Outreach - Penalver Clinic..... 319,514
Manatee County Rural Health Services..... 82,283

475 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

476 LUMP SUM
COUNTY HEALTH DEPARTMENTS POSITIONS 50.00

477 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,035,415

478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 121,252,267

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479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,629,329
481	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,792,724
482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
482A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,154,521
484	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	205,366,991	
	FROM TRUST FUNDS		1,025,383,962
	TOTAL POSITIONS	8,569.81	
	TOTAL ALL FUNDS		1,230,750,953
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	17,427,020	
485	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	1,773,394	
	FROM ADMINISTRATIVE TRUST FUND		415,071
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,025,094
	FROM FEDERAL GRANTS TRUST FUND		8,385,199
	FROM GRANTS AND DONATIONS TRUST FUND		920,748
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,349,514
	FROM RADIATION PROTECTION TRUST FUND		8,015,600
486	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,083	
	FROM ADMINISTRATIVE TRUST FUND		10,339
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		642,524
	FROM FEDERAL GRANTS TRUST FUND		445,917
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		125,167
	FROM RADIATION PROTECTION TRUST FUND		46,098
487	EXPENSES		
	FROM GENERAL REVENUE FUND	317,180	
	FROM ADMINISTRATIVE TRUST FUND		18,796

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404
	FROM FEDERAL GRANTS TRUST FUND . . .	1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND	232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192
	FROM RADIATION PROTECTION TRUST FUND	1,245,717
488	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402
489	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
490	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,181,461
491	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND . . .	61,466
	FROM RADIATION PROTECTION TRUST FUND	56,997
492	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
493	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .	21,149,957
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	55,836
	FROM ADMINISTRATIVE TRUST FUND . . .	34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458
	FROM FEDERAL GRANTS TRUST FUND . . .	963,931
	FROM GRANTS AND DONATIONS TRUST FUND	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,498,582
	FROM RADIATION PROTECTION TRUST FUND	148,500
495	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,641,322
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	65,000

From the funds in Specific Appropriation 495, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 495, nonrecurring funds from the General Revenue Fund are provided for the following project:

Bitner Plante ALS Initiative (SF 2336)(HF 1842)..... 2,500,000

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496	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,354,218

The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915

498	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352

499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	162,732	

500	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747

502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 502, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309)(HF 1710).

503	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,859,975

504	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,642	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278

504A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,535

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	19,943	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,847	
	FROM GRANTS AND DONATIONS TRUST FUND	5,553	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	17,272	
	FROM RADIATION PROTECTION TRUST FUND	34,703	
505	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	24,054,400	
	FROM TRUST FUNDS		252,881,976
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		276,936,376

PUBLIC HEALTH STATISTICS AND INNOVATION

	APPROVED SALARY RATE	11,000,634	
506	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM GENERAL REVENUE FUND	3,723,069	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,913,351
	FROM FEDERAL GRANTS TRUST FUND . . .		3,178,055
	FROM PLANNING AND EVALUATION TRUST FUND		7,878,214
507	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,401	
	FROM ADMINISTRATIVE TRUST FUND . . .		186,351
	FROM FEDERAL GRANTS TRUST FUND . . .		499,387
	FROM PLANNING AND EVALUATION TRUST FUND		763,157
508	EXPENSES		
	FROM GENERAL REVENUE FUND	426,996	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,037
	FROM FEDERAL GRANTS TRUST FUND . . .		949,211
	FROM GRANTS AND DONATIONS TRUST FUND		39,729
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
509	OPERATING CAPITAL OUTLAY		
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
510	SPECIAL CATEGORIES		
	PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 510 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,144,157	
	FROM ADMINISTRATIVE TRUST FUND . . .		325,850
	FROM FEDERAL GRANTS TRUST FUND . . .		5,840,643
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669

From the funds in Specific Appropriation 511, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,632,956	

From the funds in Specific Appropriation 512, the following projects

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are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1269) (HF 1385)...	300,000
Live Like Bella Childhood Cancer Foundation (SF 1609) (HF 1187).....	1,000,000
SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169) (HF 2044).....	600,000
Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 3197) (HF 1749)...	600,000

512A SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 70,850,000

513 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

514 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 514, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

514A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

515 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST FUND 60,000,000

Funds in Specific Appropriation 515 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative

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cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

516 SPECIAL CATEGORIES
 CANCER CONNECT COLLABORATIVE INCUBATOR
 FROM GENERAL REVENUE FUND 30,000,000
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 30,000,000

Funds in Specific Appropriation 516 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 2514, or similar legislation, becoming a law.

517 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

519 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

520 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PLANNING AND EVALUATION TRUST
 FUND 39,556

521 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 5,081,816

522 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 195
 FROM FEDERAL GRANTS TRUST FUND 540
 FROM PLANNING AND EVALUATION TRUST
 FUND 52,241

523 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTH CARE EDUCATION
 REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 31,000,000

524 SPECIAL CATEGORIES
 DENTAL STUDENT LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

525 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTH CARE SCREENING
 SERVICES GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,000,000

525A SPECIAL CATEGORIES
 HEALTH CARE INNOVATION REVOLVING LOAN
 PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000,000

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525B SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,561	
FROM ADMINISTRATIVE TRUST FUND . . .		5,263
FROM FEDERAL GRANTS TRUST FUND . . .		12,220
FROM PLANNING AND EVALUATION TRUST FUND		38,049

525C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND	3,500,000

From the funds in Specific Appropriation 525C, nonrecurring funds from the General Revenue Fund are provided for the following project:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 2879) (HF 2253).....	1,500,000
Digitization of Cancer Pathology (SF 2136) (HF 2508).....	2,000,000

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION

FROM GENERAL REVENUE FUND	279,011,592	
FROM TRUST FUNDS		206,662,206
TOTAL POSITIONS	206.00	
TOTAL ALL FUNDS		485,673,798

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The transfer of four full-time equivalent (FTE) positions, \$211,500 from the General Revenue Fund, \$211,500 from the Donations Trust Fund and 253,800 in salary rate to the Agency for Health Care Administration is contingent upon HB 1085 or similar legislation becoming law.

APPROVED SALARY RATE	21,859,731

526 SALARIES AND BENEFITS	POSITIONS	304.50	
FROM GENERAL REVENUE FUND		11,939,493	
FROM DONATIONS TRUST FUND			13,589,351
FROM FEDERAL GRANTS TRUST FUND . . .			3,009,307

From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

527 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	191,787	
FROM DONATIONS TRUST FUND		186,177
FROM FEDERAL GRANTS TRUST FUND . . .		371,175

528 EXPENSES		
FROM GENERAL REVENUE FUND	3,824,233	
FROM DONATIONS TRUST FUND		3,059,625
FROM FEDERAL GRANTS TRUST FUND . . .		2,793,828

529 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		10,700

530 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	17,036,814	
FROM DONATIONS TRUST FUND		3,561
FROM FEDERAL GRANTS TRUST FUND . . .		2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,918,601
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to

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provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 530, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for

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the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 530, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 530, nonrecurring funds from the General Revenue Fund are provided for the following project.

Donor Human Milk for Babies at Home Mothers' Milk Bank of Florida (SF 2258) (HF 3087).....	150,000
Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (SF 2002) (HF 2298)...	21,730
St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1237) (HF 1248).....	500,000

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	28,807,875	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295
532	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . .		82,405

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FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 281,710

533 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 533, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

534 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 6,666,498

535 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 117,545

536 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 47,361,173
FROM FEDERAL GRANTS TRUST FUND 43,648,737

From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 536, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the

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chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		373,187
538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	82,009	121,245 75,871
538A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	99,540	101,235 43,196
538B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	3,228,270	

From the funds in Specific Appropriation 538B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ascension St. Vincent's NICU Expansion (SF 1412) (HF 1090)	900,000
BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398) (HF 1877).....	1,350,000
PATCHES Village (SF 1153) (HF 2910).....	500,000
Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation and Resilience (SF 2002) (HF 2298).	478,270

TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	120,655,237	94,482,141
TOTAL POSITIONS	304.50	
TOTAL ALL FUNDS		215,137,378

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 32,376,468

539	SALARIES AND BENEFITS POSITIONS 652.50 FROM MEDICAL QUALITY ASSURANCE TRUST FUND		48,868,969
540	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,722,757
541	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND		86,419 6,762,295
542	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
543	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000

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544	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,177,604
544A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	357,286
545	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	863,761 20,386,646
546	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	495,204
548	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND	8,950,000

Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of

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Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

549	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364
549A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		247,575
TOTAL: MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS		93,458,484
	TOTAL POSITIONS	652.50	
	TOTAL ALL FUNDS		93,458,484

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	48,985,095	
550	SALARIES AND BENEFITS	POSITIONS	997.00
	FROM GENERAL REVENUE FUND		800,999
	FROM FEDERAL GRANTS TRUST FUND		891,015
	FROM U.S. TRUST FUND		74,960,620
551	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		23,990,389
552	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		17,316,483
553	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		329,405
554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		27,819,304
555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		193,743
556	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
556A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,349	

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FROM FEDERAL GRANTS TRUST FUND . . .		2,763
FROM U.S. TRUST FUND		400,424
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,941,546	
FROM TRUST FUNDS		147,071,099
TOTAL POSITIONS	997.00	
TOTAL ALL FUNDS		149,012,645
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,016,383,802	
FROM TRUST FUNDS		3,115,283,806
TOTAL POSITIONS	12,276.31	
TOTAL ALL FUNDS		4,131,667,608
TOTAL APPROVED SALARY RATE	676,960,800	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE	66,351,818	
557 SALARIES AND BENEFITS POSITIONS	1,346.00	
FROM GENERAL REVENUE FUND	5,762,526	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		96,326,741
558 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	162,870	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,915,203
559 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND		26,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,722,508
560 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,934,278

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561	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,932,786
562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		77,924
563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,925,034	24,088,381
564	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000
565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,692,066
565A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		491,598
566	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,975,000	5,525,000
Funds in Specific Appropriation 566 are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.			
567	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,334,222
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,825,430	181,190,707
	TOTAL POSITIONS	1,346.00	
	TOTAL ALL FUNDS		197,016,137

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,574,409	
568	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	34.00 3,631,587	254,231
569	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,706	
570	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,397,510	547,965
571	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	

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572	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		519,862

572A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	600,002	

Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

572B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	809,133	

Funds in Specific Appropriation 572B are provided to maintain the current level of office productivity software licenses, related security, and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

573	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	111,378	

573A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,342	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		695

574	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	32,341	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,583,490	
	FROM TRUST FUNDS		1,322,753
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,906,243

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	7,339,950

575	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM GENERAL REVENUE FUND		5,933,286	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,436,123

576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,054	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,263

577	EXPENSES		
	FROM GENERAL REVENUE FUND	240,380	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		506,777

578	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500

578A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VETERANS DENTAL CARE		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 578A are provided from recurring funds

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to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,500

580	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	13,168,628

From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2170) (HF 2530).....	350,000
Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 2993) (HF 3387).....	1,500,000
Controlled Ketamine Therapy for Veterans (HF 2571).....	735,000
Cryoeze22 - Gap Funding for Veterans Recovery (SF 2949) (HF 1008).....	125,000
Florida Veterans Legal Helpline (SF 1613) (HF 1247).....	750,000
Fort Freedom - Veterans Suicide Prevention (SF 2173) (HF 1832).....	667,200
Furry Friends Humane (HF 2581).....	24,000
Home Base Florida Veteran & Family Care (SF 2000) (HF 2650).....	1,500,000
Hookin Veterans (SF 1529) (HF 3488).....	250,000
K9 Partners for Patriots - Operation Resilience: Supporting Veterans' Mental Health (SF 1736) (HF 2306)..	200,000
K9s For Warriors - Veterans Suicide Prevention Program (SF 2537) (HF 2081).....	750,000
Northeast Florida Women Veterans - Women Veterans Ignited (SF 1052) (HF 2956).....	968,777
Nova Southeastern University - Veterans Trust Race Camp (HF 2981).....	200,000
Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523).....	500,000
Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 1985) (HF 2404).....	900,000
Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1981) (HF 3505).....	200,000
SOF Missions - Veterans Suicide Prevention (SF 1236) (HF 1246).....	1,000,000
Task Force Dagger Special Operations Foundation - Rehabilitative Adaptive Events (SF 2011) (HF 2561).....	471,000
The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240) (HF 1016).....	927,651
The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687).....	400,000
VetConnect Solution - Improving Florida Veteran Experiences (SF 1735) (HF 1075).....	500,000
VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133).....	250,000

581	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,857	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,574

581A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	24,034

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FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		18,997
581B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,150,000	
From the funds in Specific Appropriation 581B, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
American Humane Society Sanctuary (SF 1144) (HF 1434).....	950,000	
AMR at Pensacola Homes for Veterans (SF 3114).....	350,000	
Five Star Veterans Center Expansion Phase 2 (SF 1077) (HF 1485).....	350,000	
Manatee County - Veteran Connections Hub (SF 3045) (HF 1656).....	1,000,000	
Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523).....	1,500,000	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	24,548,808	
FROM TRUST FUNDS		5,028,734
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		29,577,542
VETERANS EMPLOYMENT AND TRAINING SERVICES		
582 AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	450,000	
583 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.		
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,450,000	
TOTAL ALL FUNDS		2,450,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	52,407,728	
FROM TRUST FUNDS		187,542,194
TOTAL POSITIONS	1,511.00	
TOTAL ALL FUNDS		239,949,922
TOTAL APPROVED SALARY RATE	76,266,177	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	17,713,872,787	
FROM TRUST FUNDS		29,843,202,049
TOTAL POSITIONS	30,991.06	
TOTAL ALL FUNDS		47,557,074,836

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,602,967	
584	SALARIES AND BENEFITS	POSITIONS	503.00
	FROM GENERAL REVENUE FUND		51,756,302
	FROM ADMINISTRATIVE TRUST FUND . . .		1,976,877
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,369

From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the

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15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

585	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	591,056	
	FROM ADMINISTRATIVE TRUST FUND . . .		296,477
	FROM FEDERAL GRANTS TRUST FUND . . .		55,631
586	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000
587	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
588	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
589	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,638,262	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,797

From the funds in Specific Appropriation 589, \$488,295 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (SF 1410) (HF 2062).

589A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	4,500	

Funds in Specific Appropriations 589A, 597E, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the

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overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

590	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	750,163	
591	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		525,394
592	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	144,792	
592A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,763,568	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,334
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		114,119
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	66,015,635	
	FROM TRUST FUNDS		5,481,358
	TOTAL POSITIONS	503.00	
	TOTAL ALL FUNDS		71,496,993

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,270,076	
593	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND	13,073,727	
	FROM ADMINISTRATIVE TRUST FUND . . .		495,030
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,905	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	2,628,094	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		472,761
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,853,581	
	FROM ADMINISTRATIVE TRUST FUND . . .		121,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		176,857

From the funds in Specific Appropriation 597, \$6,799,482 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with

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expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,362,957

Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

597B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 9,345,903
FROM ADMINISTRATIVE TRUST FUND 143,822
FROM GRANTS AND DONATIONS TRUST
FUND 24,221

Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

597C SPECIAL CATEGORIES
OFFENDER BASED INFORMATION SYSTEM
FROM GENERAL REVENUE FUND 7,612,444

Funds appropriated in Specific Appropriation 597C, section 119, and section 261 from the General Revenue Fund are provided to the Department of Corrections for modernization of the Offender Based Information System. The following amounts are appropriated solely and exclusively for the following project components in Fiscal Year 2025-2026:

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Community Corrections Implementation and Licensing (Phase 1).....	8,598,578
Enterprise Data Warehouse, Cloud Services & Internal Project Support.....	6,300,000
Software Testing & Quality Assurance.....	1,200,000
Independent Verification and Validation (IV&V).....	1,908,720

From the funds in the Community Corrections Implementation and Licensing (Phase 1) project component, \$400,000 is provided for secure digitizing services. Digitizing services may include chain-of-custody, quality assurance, intelligent digitizing, indexing, and final disposition of the department's paper-based offender classification records, medical records, and community corrections records. All digitizing activities, technology solution(s), and data management processes must adhere to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy and related federal and state laws governing the protection of criminal justice information.

Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597D SPECIAL CATEGORIES

ON-CALL FEES		
FROM GENERAL REVENUE FUND	185,557	
FROM ADMINISTRATIVE TRUST FUND		26,179

Funds in Specific Appropriation 597D, 652A, 686A, and 696A are

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provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.

597E	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	63,000	
598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,024	
599	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
599A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	944	
600	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,442,280	
	FROM ADMINISTRATIVE TRUST FUND . . .		145,523
	FROM GRANTS AND DONATIONS TRUST		
	FUND		24,507
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	60,787,406	
	FROM TRUST FUNDS		4,132,411
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		64,919,817

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

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ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	496,336,914		
601	SALARIES AND BENEFITS	POSITIONS	8,642.00	
	FROM GENERAL REVENUE FUND		723,937,249	
	FROM FEDERAL GRANTS TRUST FUND			188,814
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,159,418	
603	EXPENSES			
	FROM GENERAL REVENUE FUND		24,073,860	
	FROM FEDERAL GRANTS TRUST FUND			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			1,740,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,578,666	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		55,948,835	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		11,102,840	
	FROM FEDERAL GRANTS TRUST FUND			249,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
From the funds in Specific Appropriations 606 and 629, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates. From the funds in Specific Appropriation 606, \$187,500 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening and Reunification Program (SF 1766) (HF 1484).				
607	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,196,592	
608	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		58,181,835	
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			6,800,000
Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.				
610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		25,515,755	
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND			1,375,896
611	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		17,663,228	
Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay				

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additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

612	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	806,544	
612A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	423,276	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	925,588,098	11,868,069
	TOTAL POSITIONS	8,642.00	
	TOTAL ALL FUNDS		937,456,167

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	49,045,493	
613	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	731.00 62,662,890	
614	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	361,759	
615	EXPENSES FROM GENERAL REVENUE FUND	2,021,772	
616	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	65,000	
617	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,847,236	
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,752	
619	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
620	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,505,129	6,497
621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,216,367	
622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	845,422	
623	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	

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623A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,713	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	83,892,536	
	FROM TRUST FUNDS		6,497
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		83,899,033
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	18,677,921	
623B	SALARIES AND BENEFITS POSITIONS 298.00 FROM GENERAL REVENUE FUND 25,463,696 FROM FEDERAL GRANTS TRUST FUND		16,872
623C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
623D	EXPENSES FROM GENERAL REVENUE FUND 198,012 FROM FEDERAL GRANTS TRUST FUND		5,511
623E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
623F	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,172,270	
623G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696	
623H	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
623I	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	628,324	
623J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,975,792	
623K	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	370,219	
623L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752	
623M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 3,529 FROM FEDERAL GRANTS TRUST FUND		789
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	31,036,270	
	FROM TRUST FUNDS		23,172
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		31,059,442

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SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	407,656,523		
624	SALARIES AND BENEFITS	POSITIONS	7,770.00	
	FROM GENERAL REVENUE FUND		608,781,883	
	FROM FEDERAL GRANTS TRUST FUND			3,140
625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		815,111	
626	EXPENSES			
	FROM GENERAL REVENUE FUND		11,970,249	
627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		720,000	
628	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		36,838,927	
629	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,692,670	
630	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,072,824	
631	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		73,801,378	
632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		26,876,454	
633	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,572,112	
634	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		636,014	
634A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		193,490	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		772,971,112	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS		7,770.00	
	TOTAL ALL FUNDS			772,974,252

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate

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eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by December 1, 2025.

APPROVED SALARY RATE 55,731,984

635	SALARIES AND BENEFITS	POSITIONS	485.00	
	FROM GENERAL REVENUE FUND			35,329,575
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,126,967

The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

636	EXPENSES			
	FROM GENERAL REVENUE FUND		461,631	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			40,000

637	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	

638	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		529,567	

639	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

640	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,558,041	

From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

641	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		38,618	

642	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		3,893,094	

643	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,564,618	

644	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,096,471	

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645	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	5,754,883	
646	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,702	
646A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,082	12,972
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	77,243,282	
	FROM TRUST FUNDS		1,600,090
	TOTAL POSITIONS	490.00	
	TOTAL ALL FUNDS		78,843,372

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,746,287	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	507.00 48,732,841	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,003,897	
649	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,611,144	200,000 127,505

From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
651	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	32,000	
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	17,221,951	1,000,000

From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$2,810,000 in nonrecurring funds from the General Revenue Fund are provided to continue the victim notification system (VINE), of which \$5,000,000 is provided to continue the expansion of VINE from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$810,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 652, \$1,000,000 in recurring

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funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 2, 2026.

From the funds in Specific Appropriation 652, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (SF 1975) (HF 3393).

652A	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	374,781	
653	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,767,309	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	353,146	
655	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.			
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,886	
656A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,029	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	72,652,204	1,327,505
	TOTAL POSITIONS	507.00	
	TOTAL ALL FUNDS		73,979,709

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	26,654,516	
657	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	546.00 39,460,994	
658	EXPENSES FROM GENERAL REVENUE FUND	80,241,997	
659	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	229,061	

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660 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 4,305,726

661 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,084,258

From the funds in Specific Appropriation 661, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions.

From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for Horizons Community Corp A/C Pilot Program (SF 1163) (HF 2804).

662 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,091,889

663 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,224

664 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

665 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 68,900

665A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,211

666 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 50,871,350

Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,200
Moore Haven Correctional Facility (Glades County).....	1,070,200
South Bay Correctional Facility (Palm Beach County).....	1,536,575
Graceville Correctional Facility (Jackson County).....	6,561,700
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,316,200
Lake City Correctional Facility (Columbia County).....	1,311,075
Lake Correctional Institution Mental Health Facility (Lake County).....	9,233,900
Other Department of Corrections facilities.....	20,468,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.

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667	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND	750,000	
668	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	39,850,000	2,500,000

The recurring general revenue funds appropriated in Specific Appropriation 668 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

669	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000,000	5,815,844

From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
FROM GENERAL REVENUE FUND	236,177,504		
FROM TRUST FUNDS		8,315,844	
TOTAL POSITIONS	546.00		
TOTAL ALL FUNDS		244,493,348	

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

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Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461

From the funds in Specific Appropriations 675 and 676, \$15,189,483 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

Bay Correctional Facility.....	4,177,154
Gadsden Correctional Facility.....	1,620,475
Graceville Correctional Facility.....	9,391,854

These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

From the funds in Specific Appropriation 675 through 677, \$1,804,859 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers working in contractor-operated correctional facilities commensurate with salary increases for state correctional officers as follows:

Bay Correctional Facility.....	225,894
Blackwater Correctional Facility.....	270,123
Gadsden Correctional Facility.....	220,710
Graceville Correctional Facility.....	357,661
Lake City Correctional Facility.....	319,217
Moore Haven Correctional Facility.....	141,131
South Bay Correctional Facility.....	270,123

APPROVED SALARY RATE 924,138

672	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		1,265,352	
	FROM ADMINISTRATIVE TRUST FUND . . .			119,668
673	EXPENSES			
	FROM GENERAL REVENUE FUND		237,959	
	FROM ADMINISTRATIVE TRUST FUND . . .			14,175
674	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,725	
674A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		31,000	
675	SPECIAL CATEGORIES			
	ADULT MALE CUSTODY CONTRACTOR - OPERATED			
	CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		182,739,590	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			3,846,745

From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496) (HF 1456).

676	SPECIAL CATEGORIES			
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	CONTRACTOR - OPERATED CORRECTIONAL			
	FACILITIES			
	FROM GENERAL REVENUE FUND		33,575,973	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
677	SPECIAL CATEGORIES MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND	30,173,039	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
678	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
679	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,500,000
679A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,388	
	FROM ADMINISTRATIVE TRUST FUND		451
TOTAL:	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND	248,064,793	
	FROM TRUST FUNDS		6,273,801
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		254,338,594

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	158,764,539	
680	SALARIES AND BENEFITS POSITIONS	2,782.00	
	FROM GENERAL REVENUE FUND	234,803,540	
	FROM FEDERAL GRANTS TRUST FUND		172,449
681	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,185	
682	EXPENSES FROM GENERAL REVENUE FUND	11,811,882	
	FROM ADMINISTRATIVE TRUST FUND		500,000
683	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	31,941	
684	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	662,274	
685	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	17,707,423	

Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	665,162	

From the funds in Specific Appropriation 686, \$395,032 in

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nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208) (HF 3389).

686A	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	2,614,242	
687	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	3,600,000	
688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,262,237	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	932,013	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	10,397,381	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	237,353	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	290,732,633	672,449
	TOTAL POSITIONS	2,782.00	
	TOTAL ALL FUNDS		291,405,082

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	11,726,074	
692	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	150.00 13,317,335	793,892
693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	390,040	1,474
694	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,583,214	55,060
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	250,000	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,951,678	
696A	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	124,166	
696B	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	39,000	

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697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,027,920	
698	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	583,574,932	
Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.			
699	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
700	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
701	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	73,546,217	
702	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,037	
702A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	266,760	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	724,385,022	850,426
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		725,235,448

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	2,138,334	
703	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	34.00 2,646,701	214,762
704	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		65,370
705	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	68,648	75,000
706	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		5,000
707	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	14,818,682	2,200,000 3,600,000
707A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,000	
708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	47,900	

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

FROM GENERAL REVENUE FUND	17,583,931	
FROM TRUST FUNDS		6,160,132
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		23,744,063

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 709 through 715A, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 2, 2026, on the use of funds appropriated for Fiscal Years 2023-2024 through 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 41,505,327

709	SALARIES AND BENEFITS	POSITIONS	713.00	
	FROM GENERAL REVENUE FUND		50,813,287	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,479,574
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			834,547
710	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		159,324	
	FROM FEDERAL GRANTS TRUST FUND . . .			200,568
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,376,472
711	EXPENSES			
	FROM GENERAL REVENUE FUND		4,658,074	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,065,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,957,002
712	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,126,262
713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,401,698	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,341,203
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			9,688,650

From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

713A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		110,000
714	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		97,542
714A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		95,000
715	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		176,638
715A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		139,486

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FROM FEDERAL GRANTS TRUST FUND . . .		1,050
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		3,141
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	69,751,049	
FROM TRUST FUNDS		21,273,469
TOTAL POSITIONS	713.00	
TOTAL ALL FUNDS		91,024,518

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	4,248,006	
716 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	6,409,866	
FROM FEDERAL GRANTS TRUST FUND . . .		302,361
717 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,454,530	
718 EXPENSES		
FROM GENERAL REVENUE FUND	347,770	
719 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	14,836,123	
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,200,000

From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 2, 2026.

From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$2,688,342 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, up to \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350) (HF 1143). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide

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pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 719, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

719A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	1,861,250
	FROM PRIVATELY OPERATED	
	INSTITUTIONS INMATE WELFARE TRUST	
	FUND	1,250,000

From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:

AMMP Transition Home for Previously Incarcerated Women	
(HF 3501).....	11,250
Goodwill Industries of North Florida - Education and	
Career Opportunities to Reduce Recidivism in Putnam	
County (SF 3463) (HF 2178).....	100,000
Persevere - Training, Access and Careers through	
Technology (TACT) Program (SF 1933) (HF 1394).....	500,000
Palm Beach County RESTORE Reentry Program (SF 1020) (HF	
2594).....	500,000
Re-Entry Alliance Pensacola (REAP) - Escambia and Santa	
Rosa Counties (SF 2990) (HF 2704).....	750,000
Reimagined Resources for Re-entry (HF 1997).....	1,250,000

719B	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	35,000

720	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	45,544

720A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,200

720B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	113,750

Funds in Specific Appropriation 720B are provided for the following nonrecurring fixed capital outlay projects:

AMMP Transition Home for Previously Incarcerated Women	
(HF 3501).....	13,750
R.E.S.T.O.R.E. Duval Independent Affordable Housing	
Project (SF 1443) (HF 3177).....	100,000

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TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	25,106,033	
FROM TRUST FUNDS		2,752,361
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		27,858,394

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

721 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	
722 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,071,262	
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317) (HF 2552).

723 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG		
TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	24,739,952	
FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	29,111,214	
FROM TRUST FUNDS		2,400,000
TOTAL ALL FUNDS		31,511,214

TOTAL: CORRECTIONS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	3,731,098,722	
FROM TRUST FUNDS		73,140,724
TOTAL POSITIONS	23,438.00	
TOTAL ALL FUNDS		3,804,239,446
TOTAL APPROVED SALARY RATE	1,350,029,099	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	8,899,542

724 SALARIES AND BENEFITS	POSITIONS	164.00
FROM GENERAL REVENUE FUND		12,930,499
725 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		211,162

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726	EXPENSES			
	FROM GENERAL REVENUE FUND	959,700		
727	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	16,771		
729	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	393,756		
730	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	46,524		
731	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	27,600		
731A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	57,023		
732	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	614,714		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND				
VICTIMS RIGHTS				
	FROM GENERAL REVENUE FUND	15,257,749		
	TOTAL POSITIONS	164.00		
	TOTAL ALL FUNDS		15,257,749	
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW				
	FROM GENERAL REVENUE FUND	15,257,749		
	TOTAL POSITIONS	164.00		
	TOTAL ALL FUNDS		15,257,749	
	TOTAL APPROVED SALARY RATE	8,899,542		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,244,664		
733	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	8,583,819		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			443,643
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	48,307		
734A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/			
	DISTRIBUTION TO CLERKS OF COURT			
	FROM GENERAL REVENUE FUND	400,000		

From the funds in Specific Appropriation 734A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.

735	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	599,860		

Funds and positions in Specific Appropriation 735 are provided for a

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state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

737 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST
FUND 276,000

738 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 1,950,000

Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

738A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,730,576

From the funds in Specific Appropriations 738A through 1046A, \$3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

738B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 710

Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

739 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 11,700,000

740 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,415,500
FROM GRANTS AND DONATIONS TRUST
FUND 1,201,500

Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of

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sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

741	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		400,000
742	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	22,513,034	

Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	774,114
3rd Judicial Circuit.....	185,078
4th Judicial Circuit.....	1,515,394
5th Judicial Circuit.....	1,335,206
6th Judicial Circuit.....	1,716,049
7th Judicial Circuit.....	847,951
8th Judicial Circuit.....	569,810
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	914,630
11th Judicial Circuit.....	4,013,169
12th Judicial Circuit.....	802,485
13th Judicial Circuit.....	2,201,456
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,705,936
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

743	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	14,772,188	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,671,528

Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as

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follows:

	Admission of Inmate to Mental Health Facility.....	300
	Adult Protective Services Act - Ch. 415, F.S.....	500
	Baker Act/Mental Health - Ch. 394, F.S.....	400
	CINS/FINS - Ch. 984, F.S.....	750
	Civil Appeals.....	400
	Dependency - Up to 1 Year.....	1,450
	Dependency - Each Year after 1st Year.....	700
	Dependency - No Petition Filed or Dismissed at Shelter....	200
	Dependency Appeals.....	1,800
	Developmentally Disabled Adult - Ch. 393, F.S.....	400
	Emancipation - Section 743.015, F.S.....	400
	Guardianship - Emergency - Ch. 744, F.S.....	400
	Guardianship - Ch. 744, F.S.....	400
	Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
	Medical Procedures - Section 394.459(3), F.S.....	400
	Parental Notification of Abortion Act.....	400
	Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
	Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
	Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
	Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
	Termination of Parental Rights Appeals.....	3,500
	Tuberculosis - Ch. 392, F.S.....	300
744	SPECIAL CATEGORIES	
	OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	974,733
	FROM GRANTS AND DONATIONS TRUST FUND	315,200
745	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	37,192
746	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,338,310
747	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	10,667,589
748	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	36,039,539

Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625

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Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$5.95 per page
 - 5 business day delivery: \$7.95 per page
 - 24 hours delivery: \$10.95 per page
 - Additional copies: \$2.00 per page
- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$7.95 per page
 - 5 business day delivery: \$10.95 per page
 - 24 hours delivery: \$13.95 per page
 - Copies (when original previously ordered): \$2.00 per page
- Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
- Video Services: \$150 per hour per location with two-hour minimum.

749 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122

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7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

750 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

751 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529

752 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

753 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

753A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,449

754 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 19,325

754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423) (HF 3433).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	127,207,066	
FROM TRUST FUNDS		9,307,871
TOTAL POSITIONS	103.50	
TOTAL ALL FUNDS		136,514,937

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE		43,443,122	
755	SALARIES AND BENEFITS	POSITIONS	812.00
	FROM GENERAL REVENUE FUND		57,266,185
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,441,654
756	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,492,781	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		737,548
757	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,045,656	
758	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	4,861,484	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		370,690
759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	673,653	
760	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	

Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

761	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
761A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	160,171	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	65,917,126	
	FROM TRUST FUNDS		5,549,892
	TOTAL POSITIONS	812.00	
	TOTAL ALL FUNDS		71,467,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	373,042
Ninth Judicial Circuit (5 positions).....	642,096
Eleventh Judicial Circuit (5 positions).....	928,682
Thirteenth Judicial Circuit (2 positions).....	226,335
Fifteenth Judicial Circuit (2 positions).....	238,328
Seventeenth Judicial Circuit (2 positions).....	238,328
Twentieth Judicial Circuit (2 positions).....	211,857

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	198,461
Thirteenth Judicial Circuit (2 positions).....	185,199
Fifteenth Judicial Circuit (2 positions).....	213,966
Seventeenth Judicial Circuit (2 positions).....	213,966

Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		16,072,898	
762	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		19,778,020
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,614,168
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,243,771
763	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		390,081
763A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

764	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	526,288	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		98,533
766	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
767A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,292	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,170
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,487
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,453,377	
	FROM TRUST FUNDS		5,384,425
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		25,837,802
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,657,622	
768	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND	11,289,249	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		903,491
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		856
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,089,273
769	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		201,768
769A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		120,000
769B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
770	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		71,519

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		91,635
772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,000	15,675
773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
773A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	22,086	2,823 227
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,396,543	
	FROM TRUST FUNDS		3,041,396
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		14,437,939
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,072,375	
774	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	69.00 6,466,673	903,212 375,630
775	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		66,609 5,257
775A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		180,000
775B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	28,786 46,701
777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		29,910
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,000	
779A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,531	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		495
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,679,080	
	FROM TRUST FUNDS		1,638,096
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		8,317,176
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,906,173	
780	SALARIES AND BENEFITS	POSITIONS	354.00
	FROM GENERAL REVENUE FUND	31,057,381	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,729,862
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,338,594
781	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	145,421	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,425
781A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,000
782	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		748,271
782A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
783	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		61,845
784	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		135,251
785	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
786	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

786A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	68,544	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,918
	FROM GRANTS AND DONATIONS TRUST FUND		4,203
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	31,615,162	
	FROM TRUST FUNDS		6,947,226
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS		38,562,388
	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	17,584,981	
787	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM GENERAL REVENUE FUND	22,244,300	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,054,275
	FROM GRANTS AND DONATIONS TRUST FUND		2,265,347
788	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,214
	FROM GRANTS AND DONATIONS TRUST FUND		200,981
788A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		270,000
788B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
789	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	403,895	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
790	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		105,844
791	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,740	
792	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	80,872	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		16,000
792A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,028	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		8,561

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,906,099	
	FROM TRUST FUNDS		6,325,472
	TOTAL POSITIONS	246.00	
	TOTAL ALL FUNDS		29,231,571
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	32,752,254	
793	SALARIES AND BENEFITS POSITIONS	482.00	
	FROM GENERAL REVENUE FUND	39,569,525	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,589,378
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,349,348
794	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,973	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,311
	FROM GRANTS AND DONATIONS TRUST		
	FUND		134,676
794A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		265,000
794B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
795	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	582,997	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		732,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,866
796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		122,330
797	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
798	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
798A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	876	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		93,694
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,585
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	40,295,615	
	FROM TRUST FUNDS		11,894,641
	TOTAL POSITIONS	482.00	
	TOTAL ALL FUNDS		52,190,256

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,383,176	
799	SALARIES AND BENEFITS POSITIONS	202.00	
	FROM GENERAL REVENUE FUND	23,745,614	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,992,503
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		980,361
800	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
	FROM GRANTS AND DONATIONS TRUST FUND		10,351
800A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		320,000
800B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
801	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,042
803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
804	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
804A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,911	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,024
	FROM GRANTS AND DONATIONS TRUST FUND		658
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,336,114	
	FROM TRUST FUNDS		4,624,872
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		28,960,986

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,006,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		12,127,424	
	FROM STATE ATTORNEYS REVENUE TRUST			1,306,530
	FUND			
	FROM GRANTS AND DONATIONS TRUST			779,181
	FUND			
806	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,920	
	FROM STATE ATTORNEYS REVENUE TRUST			60,863
	FUND			
	FROM GRANTS AND DONATIONS TRUST			35,607
	FUND			
806A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			300,000
	FUND			
806B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		154,761	
	FROM STATE ATTORNEYS REVENUE TRUST			24,396
	FUND			
	FROM GRANTS AND DONATIONS TRUST			25,040
	FUND			
808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			73,540
	FUND			
809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,506	
810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,306	
810A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			29,830
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,060
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,382,917	
	FROM TRUST FUNDS			2,636,047
	TOTAL POSITIONS		126.00	
	TOTAL ALL FUNDS			15,018,964
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		26,842,748	
811	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND		35,579,494	
	FROM STATE ATTORNEYS REVENUE TRUST			2,131,033
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,795,569
	FUND			
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		148,750	
	FROM STATE ATTORNEYS REVENUE TRUST			302,839
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
812A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
812B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
813	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	636,079	197,029 279,234 18,966
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		128,250
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
816A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		82,111 1,310
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	36,494,401	
	FROM TRUST FUNDS		5,338,431
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		41,832,832
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,920,099	
817	SALARIES AND BENEFITS POSITIONS 221.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	17,860,252	5,238,124 2,862,020
818	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	51,229	220,000 38,000
818A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000

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818B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
819	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	500,000 225,000
820	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		102,080
821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	11,000
822A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,684	7,182 5,599
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,226,392	
	FROM TRUST FUNDS		9,359,005
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS		27,585,397
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	83,925,198	
823	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,240.00 70,294,448	4,308,071 39,752,829 74,115 7,553,148
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	122,024	20,000 100,185 20,000
824A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,000

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824B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
825	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	925,140	1,424,069 4,773,578 200,020 203,700 2,861,531
826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		305,087 116,856
827	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,000	
827A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND	181,611	24,822 78,703
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	71,593,223	
	FROM TRUST FUNDS		62,326,714
	TOTAL POSITIONS	1,240.00	
	TOTAL ALL FUNDS		133,919,937
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,131,286	
828	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	195.00 17,053,901	1,709,110 1,701,592
829	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,569	81,314
829A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		187,500
829B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
830	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	329,181	224,785

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	FROM GRANTS AND DONATIONS TRUST FUND		98,035
831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		65,262
832	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
833A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,493	2,612 1,961
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,493,772	
	FROM TRUST FUNDS		4,072,171
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		21,565,943
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,072,119	
834	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	297.00 30,949,703	2,830,011 2,986,453
835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,360	144,580
835A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		146,338
835B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	377,790	103,510
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,819
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,427	

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839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	580		
839A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		76,377	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,127	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	31,449,860		
	FROM TRUST FUNDS		6,374,215	
	TOTAL POSITIONS	297.00		
	TOTAL ALL FUNDS		37,824,075	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	8,333,869		
840	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	10,924,206		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,307,578	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		686,812	
841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,268		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		237,179	
841A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		135,000	
841B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	47,000		
842	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	241,412		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		40,018	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		14,000	
843	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		52,874	
844	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,697		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		6,292	
845	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,295		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		15,048	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	426	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,216
	FROM GRANTS AND DONATIONS TRUST FUND		1,247
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,233,304	
	FROM TRUST FUNDS		2,522,264
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		13,755,568
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,063,842	
846	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	29,836,098	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,432,525
	FROM GRANTS AND DONATIONS TRUST FUND		1,496,229
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		250,976
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
847A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
847B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		287,467
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
851A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,726	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,780
	FROM GRANTS AND DONATIONS TRUST FUND		3,215
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	30,348,223	
	FROM TRUST FUNDS		6,086,003
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		36,434,226
PROGRAM:	STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,306,185	
852	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM GENERAL REVENUE FUND	5,532,958	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		607,699
	FROM GRANTS AND DONATIONS TRUST FUND		580,642
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
853A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		80,000
853B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,613
856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
857A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,189

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	5,741,730	
FROM TRUST FUNDS		1,538,054
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		7,279,784

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 35,939,579

858	SALARIES AND BENEFITS	POSITIONS	499.50	
	FROM GENERAL REVENUE FUND		46,798,246	
	FROM STATE ATTORNEYS REVENUE TRUST			2,016,256
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,523,555
	FUND			
859	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		125,685	
	FROM STATE ATTORNEYS REVENUE TRUST			311,092
	FUND			
	FROM GRANTS AND DONATIONS TRUST			78,278
	FUND			
859A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			364,843
	FUND			
859B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
860	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		589,116	
	FROM STATE ATTORNEYS REVENUE TRUST			816,244
	FUND			
	FROM GRANTS AND DONATIONS TRUST			354,837
	FUND			
861	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		112,583	
	FROM STATE ATTORNEYS REVENUE TRUST			104,143
	FUND			
862	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,491	
	FROM STATE ATTORNEYS REVENUE TRUST			2,510
	FUND			
863	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		121,483	
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
863A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		101,969	
	FROM STATE ATTORNEYS REVENUE TRUST			5,158
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,632
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	47,919,573	
FROM TRUST FUNDS		8,585,548
TOTAL POSITIONS	499.50	
TOTAL ALL FUNDS		56,505,121

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,127,706

864	SALARIES AND BENEFITS	POSITIONS	278.00	
	FROM GENERAL REVENUE FUND		25,943,021	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,738,301
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,410,881
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,035	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			20,732
	FROM GRANTS AND DONATIONS TRUST			
	FUND			12,977
865A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			110,000
865B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
866	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		410,738	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			38,459
	FROM GRANTS AND DONATIONS TRUST			
	FUND			64,924
867	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			67,517
868	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,587	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,514
869	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,130	
869A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		56,335	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,893
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	26,497,846	
FROM TRUST FUNDS		4,473,204
TOTAL POSITIONS	278.00	
TOTAL ALL FUNDS		30,971,050

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,539,808

870	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND		13,600,631	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,186,633
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,148,232

870A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

871	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		230,606	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			19,588

872	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			57,716

873	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,400	

874	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,798	

874A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,078	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			5,027
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,060

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	13,918,513	
FROM TRUST FUNDS		5,418,256
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		19,336,769

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,718,808

875	SALARIES AND BENEFITS	POSITIONS	298.50	
	FROM GENERAL REVENUE FUND		26,492,739	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,284,876
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,584,940

876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		181,849
876A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		415,000
876B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	470,374	144,087 42,944
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		103,806
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
879A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	57,853	3,964 6,508
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,139,050	
	FROM TRUST FUNDS		7,767,974
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		34,907,024

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,954,057	
880	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		11,456,728
	FROM GRANTS AND DONATIONS TRUST FUND		320,498
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,867,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

881	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		60,785
881A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		28,977
881B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
882	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		382,265
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,663
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
884A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,538	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		469
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,096
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,747,511	
	FROM TRUST FUNDS		2,701,571
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		14,449,082
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,889,423	
885	SALARIES AND BENEFITS	86.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,228,193	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		249,842
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		435,838
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		157,710
887	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
888	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	72,073	1,677 40,000
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,684
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,067	5,000
890A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,862	318 546
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,395,722	
	FROM TRUST FUNDS		950,615
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,346,337
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,788,214	
891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34.00 3,820,744	325,230
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	260	104,711
892A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
892B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
893	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	66,031
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
895A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		7,209
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,954,175	
	FROM TRUST FUNDS		583,550
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,537,725
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,919,445	
896	SALARIES AND BENEFITS	156.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	15,720,307	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		372,542
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,184,795
897	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,589
897A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
898	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		51,677
900	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
900A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,537	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		694
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	16,024,441	
FROM TRUST FUNDS		1,889,933
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS		17,914,374

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,081,914

901	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		11,061,195	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,226,199
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,556,345
902	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,083	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			38,325
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			348,664
903	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			45,000
903A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
904	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		28,352	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,359
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			216,964
905	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,432
906	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,500
906A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,941	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,209
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	11,171,571	
FROM TRUST FUNDS		3,504,852
TOTAL POSITIONS	127.50	
TOTAL ALL FUNDS		14,676,423

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,162,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

907	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		21,601,387	
	FROM GRANTS AND DONATIONS TRUST			1,351,441
	FROM INDIGENT CRIMINAL DEFENSE			1,331,898
	TRUST FUND			
908	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,859	
	FROM INDIGENT CRIMINAL DEFENSE			26,986
	TRUST FUND			
909	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			30,000
	FROM INDIGENT CRIMINAL DEFENSE			180,000
	TRUST FUND			
909A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
910	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		333,965	
	FROM GRANTS AND DONATIONS TRUST			263,146
	FROM INDIGENT CRIMINAL DEFENSE			781,794
	TRUST FUND			
911	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			86,221
	TRUST FUND			
912	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			65,000
	TRUST FUND			
912A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,612	
	FROM GRANTS AND DONATIONS TRUST			1,337
	FROM INDIGENT CRIMINAL DEFENSE			2,438
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		22,110,823	
	FROM TRUST FUNDS			4,120,261
	TOTAL POSITIONS		238.50	
	TOTAL ALL FUNDS			26,231,084
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		8,468,511	
913	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM GENERAL REVENUE FUND		11,962,235	
	FROM GRANTS AND DONATIONS TRUST			195,528
	FROM INDIGENT CRIMINAL DEFENSE			749,875
	TRUST FUND			
914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31	
	FROM INDIGENT CRIMINAL DEFENSE			29,043
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

915	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
915A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
916	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	76,731	135,000
917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,256
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,589	14,589
918A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,654	274 1,583
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,124,240	
	FROM TRUST FUNDS		1,219,148
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		13,343,388
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,529,325	
919	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	74.00 7,749,731	20,129 695,096
920	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,234	20,745
920A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
920B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
921	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	102,968	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,279
923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
923A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,113	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,928,046	
	FROM TRUST FUNDS		903,235
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		8,831,281
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,483,510	
924	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND	20,563,190	
	FROM GRANTS AND DONATIONS TRUST FUND		876,448
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,311,528
925	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	49,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,726
926A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
927	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	221,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,042
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
929A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,725	
	FROM GRANTS AND DONATIONS TRUST FUND		1,382
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	20,923,648	
FROM TRUST FUNDS		3,446,153
TOTAL POSITIONS	210.00	
TOTAL ALL FUNDS		24,369,801

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		8,198,096	
930	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND		11,367,388
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		683,944
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,918	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,726
931A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
932	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		46,086
934	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
934A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	426	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		26,091
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	11,445,969		
FROM TRUST FUNDS			1,197,979
TOTAL POSITIONS	108.00		
TOTAL ALL FUNDS			12,643,948

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		30,446,232	
935	SALARIES AND BENEFITS	POSITIONS	370.00
	FROM GENERAL REVENUE FUND		39,287,232
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,105,467
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,773,490
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,894	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,608
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		119,285

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

936A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
937	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	185,000	10,000 325,000
938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,686
939	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
939A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	79,674	2,713 2,181
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	39,625,133	
	FROM TRUST FUNDS		4,533,763
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		44,158,896
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,063,789	
940	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 8,699,074	1,438,934 1,209,845
941	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574	49,748 5,186
941A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
942	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	282,072 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,782
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,774
943A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,838	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		742
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,330
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,007,091	
	FROM TRUST FUNDS		3,063,413
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		12,070,504
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,585,299	
944	SALARIES AND BENEFITS	210.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,354,200	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,119,237
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,726,219
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	127,629	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,304
945A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		60,000
945B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
946	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,379
948	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,835

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

948A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			48,863
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	20,913,540		
	FROM TRUST FUNDS			4,582,101
	TOTAL POSITIONS	210.00		
	TOTAL ALL FUNDS			25,495,641
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	5,139,587		
949	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		6,767,930	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			86,555
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			914,440
950	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,893		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			204,859
950A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	47,000		
951	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	86,782		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			15,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			172,000
952	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,468
953	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,855
953A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,889		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			176
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,579
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	6,929,494		
	FROM TRUST FUNDS			1,417,932
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			8,347,426

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,157,208	
954	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	18,196,474	
	FROM GRANTS AND DONATIONS TRUST FUND		319,978
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,419,046
955	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,118
955A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
955B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
956	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,735
958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
958A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		438
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,445
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,362,577	
	FROM TRUST FUNDS		3,385,309
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		21,747,886

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,990,548	
959	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	4,164,464	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,454
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
960B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
961	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,846	13,000 40,000
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,329
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,170	6,520
963A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,924
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,304,707	
	FROM TRUST FUNDS		285,972
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,590,679
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,708,635	
964	SALARIES AND BENEFITS POSITIONS 223.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,578,822	1,220,513 1,734,006
965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	85,319	51,863 103,726
965A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
966	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	134,365	200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,844
968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,812	3,812
968A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	47,172	604 729
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,896,490	
	FROM TRUST FUNDS		3,364,097
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		26,260,587
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,658,174	
969	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113.00 11,020,984	368,114 1,949,039
970	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113,269	152,759
970A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
970B	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
971	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	373,704	5,000 121,296
972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,100
973	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

973A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,479	
	FROM GRANTS AND DONATIONS TRUST FUND		876
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,360
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,576,436	
	FROM TRUST FUNDS		2,693,780
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		14,270,216
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,337,456	
974	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	7,497,634	
	FROM GRANTS AND DONATIONS TRUST FUND		632,427
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,339,013
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
975A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,000
975B	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,677
978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
978A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,784	
	FROM GRANTS AND DONATIONS TRUST FUND		888
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,983

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,610,687	
FROM TRUST FUNDS		2,489,925
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		10,100,612

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,494,262

979 SALARIES AND BENEFITS POSITIONS	137.00	
FROM GENERAL REVENUE FUND	12,493,570	
FROM GRANTS AND DONATIONS TRUST FUND		2,710,936
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,037,461

980 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,660	
FROM GRANTS AND DONATIONS TRUST FUND		20,745
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844

980A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000

980B SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	47,000	

981 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	183,882	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092

982 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,528

983 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	12,730	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730

983A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,881	
FROM GRANTS AND DONATIONS TRUST FUND		3,451
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,376

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	12,777,723	
FROM TRUST FUNDS		4,183,163
TOTAL POSITIONS	137.00	
TOTAL ALL FUNDS		16,960,886

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,125,913		
984	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,370,610	
985	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,901	
986	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		68,971	
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
987A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,606	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,471,623	
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			4,471,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,937,523		
988	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		4,285,043	
989	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,028	
990	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		56,907	
991	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
991A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,173	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,373,991	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			4,373,991

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,322,241		
992	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		6,195,032	
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		755,116	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
995A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,867	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,108,432	
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		7,108,432
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,797,528	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00 2,516,448	
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	518	
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	7,161	
998A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,346	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,528,473	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		2,528,473
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,782,779	
999	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 5,116,554	169,148
1000	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,683
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	44,974	150,000
1002	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1002A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,040

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,169,568
FROM TRUST FUNDS 378,491

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 5,548,059

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 1,886,106

1003 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 2,694,451

1004 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 680,199

1005 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 355,375
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 124,796

1006 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,342

1007 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

1007A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,210

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 3,739,577
FROM TRUST FUNDS 124,796

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 3,864,373

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 3,450,910

1008 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 4,911,892

1009 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 83,139

1010 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 290,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 600,002

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
1011	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	645,479	133,742
1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		7,359
1013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1013A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,128	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,987,015	741,103
	FROM TRUST FUNDS		
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,728,118

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,874,168	
1014	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	31.00 3,924,145	
1015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1016	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1016A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
1017	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	796,096	135,000
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,569
1019	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1019A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,173	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			
	COUNSEL		
	FROM GENERAL REVENUE FUND	5,116,627	
	FROM TRUST FUNDS		474,446
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		5,591,073

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,486,802	
1020	SALARIES AND BENEFITS	137.00	
	FROM GENERAL REVENUE FUND	13,491,831	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,489,867
1021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,974	
1021A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
1022	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,381,712	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1023	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,425	
1024	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1025	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1025A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
FROM GENERAL REVENUE FUND	16,453,874	
FROM TRUST FUNDS		1,648,136
TOTAL POSITIONS	137.00	
TOTAL ALL FUNDS		18,102,010

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE		10,744,538	
1026	SALARIES AND BENEFITS	POSITIONS	132.50
	FROM GENERAL REVENUE FUND		13,075,895
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,275,398
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	133,857	
1027A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	47,000	
1028	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,958,280	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725
1029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,587	
1030	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	524,657	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	49,816	
1031A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,362	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,794
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
FROM GENERAL REVENUE FUND	15,844,454		
FROM TRUST FUNDS			2,656,917
TOTAL POSITIONS	132.50		
TOTAL ALL FUNDS			18,501,371

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE		6,435,431	
1032	SALARIES AND BENEFITS	POSITIONS	76.50
	FROM GENERAL REVENUE FUND		8,286,594
	FROM GRANTS AND DONATIONS TRUST		
	FUND		816,889
1033	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	92,272	

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1033A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
1034	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	515,696	69,742 20,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,522	
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,100	
1037A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,930	2,691
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	9,644,405	
	FROM TRUST FUNDS		1,054,342
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		10,698,747
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	10,293,863	
1038	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131.00 12,922,993	1,793,486
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1039A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
1040	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,275,404	220,406 40,980
1040A	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	101,550	
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,396	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1042	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,137,865	
1043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1043A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,148	2,471
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	16,624,797	
	FROM TRUST FUNDS		2,057,343
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		18,682,140
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	8,095,493	
1044	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	104.00 10,360,106	1,441,294
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,068	
1046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1046A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
1047	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,017,611	51,701 100,000
1048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	161,543	
1049	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667	30,000
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1050A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,053	

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	13,512,048	
FROM TRUST FUNDS		1,628,795
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		15,140,843
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,091,649,894	
FROM TRUST FUNDS		242,492,898
TOTAL POSITIONS	10,458.50	
TOTAL ALL FUNDS		1,334,142,792
TOTAL APPROVED SALARY RATE	760,334,119	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1051 through 1124B, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1051 through 1124B, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 9, 2026.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE		76,431,071	
1051	SALARIES AND BENEFITS	POSITIONS	1,447.00
	FROM GENERAL REVENUE FUND		50,762,194
	FROM FEDERAL GRANTS TRUST FUND		1,430,879
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		55,083,456
1052	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	611,360	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,029,704
1053	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1055	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,900,497
1056	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1057	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1058	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,228,512	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		11,166,006
1059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,810,038	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,499,572
1060	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1060A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	174,273	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,620
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		353,142
1061	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,874,367	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,000,000

From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services and site planning for the new Broward Juvenile Detention Center.

TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND	77,208,138		
FROM TRUST FUNDS			87,158,853
TOTAL POSITIONS	1,447.00		
TOTAL ALL FUNDS			164,366,991

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	44,415,932	
1062	SALARIES AND BENEFITS	POSITIONS	822.50
	FROM GENERAL REVENUE FUND		60,223,886

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	635,518	
	FROM GRANTS AND DONATIONS TRUST FUND		326
1064	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1065	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1066	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047) (HF 1611).

1067	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1068	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriation 1068, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	
1069A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	248,782	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	107,952,258	
	FROM TRUST FUNDS		3,543,528
	TOTAL POSITIONS	822.50	
	TOTAL ALL FUNDS		111,495,786

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,988,296	
1070	SALARIES AND BENEFITS	POSITIONS	493.00
	FROM GENERAL REVENUE FUND		35,483,646

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,140,882	
1072	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1073	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1075	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	22,590,712	118,489
From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927) (HF 3073).			
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,004,413	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1077A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	153,890	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,482,827	1,527,987
	TOTAL POSITIONS	493.00	
	TOTAL ALL FUNDS		64,010,814

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,124,104	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	177.00 15,646,388	124,913 356,379
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND	656,271	41,874 12,383
1081	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,618,759	16,250 140,119 200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,121,293	
1084	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1085	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	234,307	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1087A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	56,940	1,662
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,276,901	2,518,611
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		24,795,512

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,120,786	
1088	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	59.50 5,409,634	
1089	EXPENSES FROM GENERAL REVENUE FUND	2,363,078	
1090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,486,855	
1091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	852,816	

Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1091B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	940,600	

Funds in Specific Appropriation 1091B are provided to maintain the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,663	
1093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1093A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,935	
1094	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	690,253	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	11,799,149	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		11,799,149

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,888,496	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	121.50 10,031,684	
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	71,217	
1097	EXPENSES FROM GENERAL REVENUE FUND	656,222	
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1099A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,197	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	10,853,953	
	TOTAL POSITIONS	121.50	
	TOTAL ALL FUNDS		10,853,953

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1100 through 1110A, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

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From the funds in Specific Appropriations 1100 through 1110A, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1100	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,412	
1100A	SPECIAL CATEGORIES		
	FLORIDA SCHOLARS ACADEMY		
	FROM GENERAL REVENUE FUND	27,206,293	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,136,361
1101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	124,945,178	
	FROM FEDERAL GRANTS TRUST FUND . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,631,505

From the funds in Specific Appropriation 1101, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1129) (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.

1102	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,425	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	152,299,308	
	FROM TRUST FUNDS		15,417,866
	TOTAL ALL FUNDS		167,717,174

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,129,669	
1104	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		9,310,574
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		30,450
1106	EXPENSES		
	FROM GENERAL REVENUE FUND		1,082,395
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		636,191

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,528,609	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		38,000,000
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,273	
1110	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,020	
1110A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,461	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	43,767,973	
	FROM TRUST FUNDS		38,000,000
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		81,767,973

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,288,006	
1112	SALARIES AND BENEFITS	20.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	1,080,326	
	FROM FEDERAL GRANTS TRUST FUND . . .		252,575
	FROM GRANTS AND DONATIONS TRUST		
	FUND		622,559
1113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,206	
	FROM FEDERAL GRANTS TRUST FUND . . .		305,982
	FROM GRANTS AND DONATIONS TRUST		
	FUND		161,290
1114	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		127,134
	FROM GRANTS AND DONATIONS TRUST		
	FUND		289,430
1115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND . . .		1,262,903
1116	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,200
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,200
1117	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	24,700,045	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,305,995
1118	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	14,252,117	

From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

AMikids Gender Specific Prevention Programs.....	3,170,626
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1118, \$10,983,126 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1949) (HF 1021).....	200,000
After School and Weekend Rehabilitative Program (SF 2592) (HF 3368).....	125,000
AMikids Family Centric Services (SF 3072) (HF 2336).....	1,060,000
City of West Park Youth Crime Prevention Program (SF 2387) (HF 1936).....	125,000
Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580) (HF 1429).....	1,000,000
Duval County Youth Mentorship Program (SF 2960) (HF 3105).....	248,200
FL Alliance of Boys & Girls Clubs' Positive Youth Development Program (SF 1923) (HF 2533).....	4,000,000
Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending (SF 2145) (HF 3430)...	280,000
IMPOWER Juvenile Drug Court (SF 1459) (HF 1039).....	400,000
Keeping Up Out of School Suspension Program (SF 1928) (HF 1701).....	195,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415) (HF 3162).....	125,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097) (HF 3027).....	400,000
RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098) (HF 1659).....	75,000
Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (SF 2111) (HF 1106).....	399,926
Stop Now and Plan - Service Members (SNAP HEROES) (SF 2027) (HF 1361).....	350,000
Waypoint Technical College Curriculum (SF 2200) (HF 3350).....	1,500,000
Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934) (HF 2565).....	500,000

1119	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,631

1120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	6,030,968
	FROM FEDERAL GRANTS TRUST FUND . . .	2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND	2,947,682

From the funds in Specific Appropriation 1120, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1121	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	4,333

1122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
	FROM GENERAL REVENUE FUND	45,304,198
	FROM FEDERAL GRANTS TRUST FUND . . .	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST	
FUND	10,018,791
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	386,497

From the funds in Specific Appropriation 1122, \$1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1122, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149) (HF 1406). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500

1124	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	1,406,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		843,491

From the funds in Specific Appropriation 1124, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095) (HF 3250).

1124A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,882	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,563
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,483

1124B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	700,000	

Funds in Specific Appropriation 1124B are provided for the following nonrecurring fixed capital outlay projects:

CINS/FINS Youth Shelter Serving Sarasota and DeSoto	
Counties (SF 3111) (HF 1906).....	500,000
St. Augustine Teen Center Boys & Girls Club (SF 2530) (HF	
2092).....	200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
FROM GENERAL REVENUE FUND	94,033,250		
FROM TRUST FUNDS		25,654,111	
TOTAL POSITIONS	20.00		
TOTAL ALL FUNDS		119,687,361	
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	582,673,757		
FROM TRUST FUNDS		173,820,956	
TOTAL POSITIONS	3,229.50		
TOTAL ALL FUNDS		756,494,713	
TOTAL APPROVED SALARY RATE	179,386,360		
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		11,653,918	
1125	SALARIES AND BENEFITS	POSITIONS	172.00
	FROM GENERAL REVENUE FUND		4,655,920
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		259,745
	FROM FEDERAL GRANTS TRUST FUND		956,732
	FROM OPERATING TRUST FUND		10,939,548
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,617	
	FROM FEDERAL GRANTS TRUST FUND		209,015
	FROM OPERATING TRUST FUND		79,738
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	854,171	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		603,808
1128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1129	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		4,430,162
1130	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		2,259,434
1131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		8,835,535
1133	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		18,605
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	367,480	50,000 218,573 152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1137	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	23,319	122,269
1139	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000	3,000
1140	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1142A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	22,314	4,929 1,080 33,417
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,372,087	40,952,963
	TOTAL POSITIONS	172.00	
	TOTAL ALL FUNDS		47,325,050

AVIATION SERVICES

	APPROVED SALARY RATE	595,812	
1143	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00 653,846	
1144	EXPENSES FROM GENERAL REVENUE FUND	1,063,829	
1145	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	72,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		796
1147	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	1,160,148	
1148	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1148A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,219	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,242,118	796
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		4,242,914

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	7,120,004		
1149	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 110.00 2,650,687		8,553,054
1150	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			30,287
1151	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	198,053		491,729
1152	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1153	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			61,984
1155	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360		42,100
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			120,978
1157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17,160		64,944
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,554	
	FROM OPERATING TRUST FUND		28,593
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	2,877,814	
	FROM TRUST FUNDS		9,513,538
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		12,391,352
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			
PROGRAM			
CRIME LAB SERVICES			
	APPROVED SALARY RATE	32,749,193	
1159	SALARIES AND BENEFITS	POSITIONS	470.00
	FROM GENERAL REVENUE FUND	41,865,291	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		627,676
	FROM FEDERAL GRANTS TRUST FUND . . .		14,996
	FROM OPERATING TRUST FUND		6,575,599
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,107	
	FROM FEDERAL GRANTS TRUST FUND . . .		202,146
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	12,555,734	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,800,000
	FROM OPERATING TRUST FUND		3,028,158
From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.			
1162	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,948,100
	FROM OPERATING TRUST FUND		332,000
1164	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,308,433	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,717,721
	FROM OPERATING TRUST FUND		1,000,000
1166	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		428,976
	FROM OPERATING TRUST FUND		150,000
1167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,945
	FROM OPERATING TRUST FUND		167,764

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1168A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,628	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		2,520
	FROM OPERATING TRUST FUND		4,673
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	59,085,636	
	FROM TRUST FUNDS		23,150,067
	TOTAL POSITIONS	470.00	
	TOTAL ALL FUNDS		82,235,703

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1169 through 1182A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 59,757,286

1169	SALARIES AND BENEFITS	POSITIONS	717.00	
	FROM GENERAL REVENUE FUND		71,872,837	
	FROM FEDERAL GRANTS TRUST FUND			207,528
	FROM OPERATING TRUST FUND			13,820,017

From the funds provided in Specific Appropriations 1169, 1171, 1180, and 1182A, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1170	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	886,379	
	FROM FEDERAL GRANTS TRUST FUND		347,947
	FROM OPERATING TRUST FUND		184,214
1171	EXPENSES		
	FROM GENERAL REVENUE FUND	17,279,904	
	FROM FEDERAL GRANTS TRUST FUND		835,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		4,948,858
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

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1172	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	151,094	
	FROM FEDERAL GRANTS TRUST FUND		189,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
1173	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	317,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000
1175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,978,413	
	FROM FEDERAL GRANTS TRUST FUND		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1176	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	59,853,493	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1177, \$23,596,619 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Active Assailant Training (SF 2185) (HF 3344).....	250,000
Active Hearing Protection for Law Enforcement (SF	
2527)(HF 2997).....	2,000,000
Alachua County Jail - Capital Efficiency Analysis (SF	
1107)(HF 1350).....	225,000
Aventura Real Time Crime Center Technology (SF 2050) (HF	
2799).....	294,624
Blue 4 Blue (SF 2809) (HF 3331).....	62,500
Body Worn Cameras for Citrus County Sheriff's Office (SF	
2973) (HF 2851).....	350,000
Broward Sheriff's Office Behavioral Health Remote	
Co-Responder Program (SF 2238) (HF 3040).....	103,982
Cellebrite - Anti-Human Trafficking Digital Forensics	
Program (SF 1226) (HF 3231).....	500,000
City of Coral Springs - Public Safety Improvements (SF	
1932) (HF 1120).....	500,000
City of Coral Springs - Red Dot Pistol Optics (SF 1931)	
(HF 1473).....	100,000
City of Florida City - Traffic Surveillance	
Infrastructure Improvements (SF 3538) (HF 2457).....	200,000
City of Mount Dora Public Event Safety Initiative (SF	
2230) (HF 1417).....	123,590
City of South Miami Computer Automated Dispatch/Records	
Management System (CAD/RMS) (SF 1805) (HF 2937).....	350,000
City of Sweetwater Police Technology Upgrades (SF 2819)	
(HF 2993).....	212,500
Coral Gables Police Department High Water Rescue Vehicle	
(SF 1939) (HF 2926).....	250,000
Delray Beach City Wide Crime Prevention Enhancements -	
Phase 2 (SF 2904) (HF 3201).....	275,000
Digital Twin for Public Safety in Currie Park (SF 2899)	
(HF 2894).....	700,000
Doral Police Department Aerial Support Project (SF 2748)	
(HF 2643).....	37,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Doral Police Department Mobile Command Post Vehicle (SF 2747) (HF 2639).....	750,000
Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (SF 2749) (HF 1980)...	250,000
Escambia County Gun Violence Reduction (SF 2989) (HF 2726)	350,000
Florida Law Enforcement Active Shooter Training (SF 2681) (HF 1965).....	750,000
Florida Law Enforcement Initiative (SF 1120) (HF 1296)....	125,000
Florida Law Enforcement Recruitment and Retention Grant Program (SF 1978) (HF 1457).....	500,000
Forensic Services Division Crime Lab Upgrades (SF 3380) (HF 1782).....	115,500
Fort Lauderdale Violence Interruption Program (SF 1457) (HF 1356).....	650,000
Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973) (HF 2147).....	241,423
Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project (SF 2813) (HF 2743).....	75,000
Hillsborough County Sheriff's Office H145 Part 2 (SF 1611) (HF 1171).....	7,750,000
Internet Against Crimes Against Children Technology Enhancements/Expansion (SF 2925) (HF 3392).....	25,000
Jacksonville Sheriff's Office - Real Time Crime Center Enhancement (SF 1451) (HF 1487).....	730,000
K9s United (SF 1027) (HF 2952).....	200,000
Law Enforcement Against Public Corruption (SF 3409) (HF 2862).....	350,000
License Plate Reader (LPR) Camera Replacements/Upgrade (SF 3326) (HF 3056).....	100,000
Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass (HF 2863).....	250,000
North Miami Beach Police Marine Vehicle (SF 2886) (HF 1522).....	300,000
Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337) (HF 1254).....	375,000
Project: Cold Case (SF 1411) (HF 2015).....	250,000
Senior Resource Alliance - Bringing the Lost Home (HF 3345).....	62,500
St. Lucie County Unified Command Vehicle (SF 2873) (HF 3375).....	375,000
Tampa Jewish Community Preventative Security Initiative (SF 2004) (HF 2832).....	525,000
Unified Command Bus for Panama City Beach Police and Fire Departments (SF 2604) (HF 2170).....	500,000
Vero Beach Police Department CAD / RMS Replacement (SF 2874) (HF 1770).....	350,000
Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419) (HF 2000).....	350,000
Wandering Mitigation and Rescue Project (SF 1087) (HF 1020).....	250,000
Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689) (HF 2066).....	400,000
Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848).....	50,000
Winter Park Vehicle Threat Mitigation (SF 1493) (HF 1230)...	62,500

From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3469).

From the funds in Specific Appropriation 1177, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.

From the funds in Specific Appropriation 1177, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	552,543

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Bradford County Sheriff's Office.....	858,176
Calhoun County Sheriff's Office.....	491,216
Columbia County Sheriff's Office.....	1,685,240
Desoto County Sheriff's Office.....	698,952
Dixie County Sheriff's Office.....	814,881
Franklin County Sheriff's Office.....	659,604
Gadsden County Sheriff's Office.....	783,826
Gilchrist County Sheriff's Office.....	601,256
Glades County Sheriff's Office.....	490,396
Gulf County Sheriff's Office.....	310,643
Hamilton County Sheriff's Office.....	357,607
Hardee County Sheriff's Office.....	513,744
Hendry County Sheriff's Office.....	1,082,369
Highlands County Sheriff's Office.....	1,703,321
Holmes County Sheriff's Office.....	952,276
Jackson County Sheriff's Office.....	1,493,408
Jefferson County Sheriff's Office.....	435,058
Lafayette County Sheriff's Office.....	430,343
Levy County Sheriff's Office.....	1,336,260
Liberty County Sheriff's Office.....	699,496
Madison County Sheriff's Office.....	744,108
Okeechobee County Sheriff's Office.....	1,396,974
Putnam County Sheriff's Office.....	1,870,818
Suwannee County Sheriff's Office.....	964,145
Taylor County Sheriff's Office.....	494,538
Union County Sheriff's Office.....	454,552
Wakulla County Sheriff's Office.....	1,096,737
Washington County Sheriff's Office.....	913,246
Jackson County Board of County Commissioners.....	884,243
Gulf County Board of County Commissioners.....	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

From the funds in Specific Appropriation 1177, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.

1178	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	100,000	
1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		146,418
	FROM OPERATING TRUST FUND		1,879,705
1180	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	538,973	
	FROM OPERATING TRUST FUND		82,152
1181	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND	912,874	
1182	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	219,239	
FROM OPERATING TRUST FUND		35,545

1182B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND

83,462,178

Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:

10th Judicial Circuit Medical Examiner Facility Expansion & Renovation (SF 1167) (HF 2504).....	3,000,000
Aventura Real Time Crime Center Technology (SF 2050) (HF 2799).....	109,900
Brevard County Sheriff's Office Regional Training Center (SF 1121) (HF 1292).....	10,000,000
Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory) (SF 1889) (HF 3148).....	500,000
Building a Safer Bonifay (SF 3390) (HF 1966).....	236,250
City of Daytona Beach Police Department Training Facility (SF 1204) (HF 2034).....	750,000
City of High Springs Police Station (SF 2955) (HF 3258)...	250,000
Delray Beach City Wide Crime Prevention Enhancements - Phase 2 (SF 2904) (HF 3201).....	250,000
Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012) (HF 3424).....	650,000
El Portal Police Department Upgrades (SF 1206) (HF 3522)..	187,311
Florida Law Enforcement Initiative (SF 1120) (HF 1296)....	1,125,000
Florida Sheriffs Youth Learning Center (SF 3015) (HF 1895)	5,000,000
Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence (SF 2912) (HF 3388).....	500,000
Gulf County Sheriff's Office Expansion and Hardening (SF 2915) (HF 3441).....	250,000
Hardee County Sheriff's Critical Facility Jail Project (SF 3245) (HF 2373).....	25,000,000
Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091) (HF 2372).....	3,000,000
Hendry County Sheriff's Office Building Repairs (SF 3533)..	750,000
Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812) (HF 2745).....	375,000
Highland Beach First Responder Marine Support (SF 1598) (HF 2261).....	250,000
Hillsborough County Sheriff's Office Aviation Section Hangar (SF 1976) (HF 2570).....	14,075,150
Historic St. Johns County Police Athletic League Diamond of Dreams (SF 2531) (HF 2184).....	250,000
Holmes County Jail and Rehabilitation Expansion (SF 3391) (HF 2282).....	1,000,000
Lafayette County Jail Renovation (SF 2191) (HF 3436).....	900,000
Law Enforcement Property & Evidence Hub (SF 2961) (HF 3291).....	350,000
Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex (SF 2833) (HF 1579).....	375,000
Maitland Police Department EOC Hardening Project (SF 1505) (HF 1112).....	87,500
Medical Examiner Facility and Natural Resources Laboratory (SF 3355) (HF 1874).....	875,000
Midway Police Operations & Safety Complex (SF 2927) (HF 3511).....	375,000
New Miami Beach Police Training Facility (SF 2942) (HF 2786).....	200,000
Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293) (HF 3571).....	80,000
Pasco Sheriff's Office- Trinity Forward Operating Center (SF 1262) (HF 1005).....	8,000,000
Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government (SF 1573) (HF 3188).....	187,500
Polk County Sheriff's Office Central County Jail Chiller Replacement (SF 1213) (HF 3585).....	688,297

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (SF 3112) (HF 2669).	500,000	
Riviera Beach Law Enforcement Training Facility (SF 2900) (HF 2909).....	500,000	
Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton) (SF 2062) (HF 2023).....	1,000,000	
Sunny Isles Beach Bella Vista Park Marine Patrol Facility (SF 1882) (HF 2797).....	375,000	
Union County Public Safety Complex - Phase 4 (SF 2043) (HF 3261).....	750,000	
Washington County Jail Repairs and Rehabilitation (SF 2690) (HF 2067).....	672,770	
Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848).....	37,500	

1182C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RAPID PREPARATION FOR IMMIGRATION ENFORCEMENT GRANT PROGRAM FROM GENERAL REVENUE FUND	3,000,000	

The funds in Specific Appropriation 1182C are provided to the Department of Law Enforcement to award grants to local jails that are under construction and have contracted with the United States Immigration and Customs Enforcement to support immigration enforcement efforts.

TOTAL: INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	245,391,766	
FROM TRUST FUNDS		29,369,483
TOTAL POSITIONS	717.00	
TOTAL ALL FUNDS		274,761,249

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,964,560	
1183 SALARIES AND BENEFITS POSITIONS 53.00		
FROM GENERAL REVENUE FUND	5,011,722	
FROM OPERATING TRUST FUND		775,378
1184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,257	
1185 EXPENSES		
FROM GENERAL REVENUE FUND	1,702,099	
FROM OPERATING TRUST FUND		50,000
1186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1187 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
FROM ADMINISTRATIVE TRUST FUND		6,710
1188 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	16,880	
1188A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,750	
FROM OPERATING TRUST FUND		139

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	6,848,085	
FROM TRUST FUNDS		832,227
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		7,680,312

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE	325,928	
1188B SALARIES AND BENEFITS POSITIONS	5.00	
FROM GENERAL REVENUE FUND	478,235	
1188C EXPENSES		
FROM GENERAL REVENUE FUND	30,053	
1188D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
1188E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	150,000	
1188F SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
1188G SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,758	
TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT		
FROM GENERAL REVENUE FUND	680,046	
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		680,046

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1189 through 1205A, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	7,998,040	
1189 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND	1,416,984	
FROM FEDERAL GRANTS TRUST FUND . . .		83,758
FROM OPERATING TRUST FUND		9,867,179
1190 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		186,997
FROM OPERATING TRUST FUND		161,075
1191 EXPENSES		
FROM GENERAL REVENUE FUND	7,575,310	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
FROM OPERATING TRUST FUND		7,126,320
1192 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
FROM OPERATING TRUST FUND		1,691,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1193 SPECIAL CATEGORIES
 FLORIDA INCIDENT BASED REPORTING SYSTEM
 (FIBRS)
 FROM GENERAL REVENUE FUND 2,645,722

From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee beginning September 30, 2025.

1194 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,767,846
 FROM ADMINISTRATIVE TRUST FUND . . . 100,000
 FROM FEDERAL GRANTS TRUST FUND . . . 300,000
 FROM OPERATING TRUST FUND 13,300,150

From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database.

1194A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 1,600,000

Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1194B SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 1,032,758

Funds in Specific Appropriation 1194B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1195 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 3,777
 FROM OPERATING TRUST FUND 21,250

1196 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1196A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,153	
	FROM OPERATING TRUST FUND		36,144
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW			
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	26,045,773	
	FROM TRUST FUNDS		33,137,668
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		59,183,441
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	14,704,189	
1197	SALARIES AND BENEFITS	283.00	
	FROM GENERAL REVENUE FUND	1,471,913	
	FROM FEDERAL GRANTS TRUST FUND . . .		251,441
	FROM OPERATING TRUST FUND		19,651,341
1198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND . . .		678,185
	FROM OPERATING TRUST FUND		192,171
1199	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND		2,160,545
1200	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		20,000
1201	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,180,863
	FROM OPERATING TRUST FUND		3,533,117
1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,235
	FROM OPERATING TRUST FUND		85,995
1204	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1205	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1205A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,179	
	FROM OPERATING TRUST FUND		100,346

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,762,499	
FROM TRUST FUNDS		30,098,228
TOTAL POSITIONS	283.00	
TOTAL ALL FUNDS		31,860,727
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
APPROVED SALARY RATE	2,868,614	
1206 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND	687,431	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		3,290,167
FROM FEDERAL GRANTS TRUST FUND . . .		11,929
FROM OPERATING TRUST FUND		153,837
1207 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	184,176	
1208 EXPENSES		
FROM GENERAL REVENUE FUND	332,340	
FROM FEDERAL GRANTS TRUST FUND . . .		64,300
FROM OPERATING TRUST FUND		20,554
1209 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1210 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM FEDERAL GRANTS TRUST FUND . . .		35,000
FROM OPERATING TRUST FUND		120,000
1211 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		14,454
1212 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	1,560	
FROM OPERATING TRUST FUND		1,560
1213 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND		
TECHNICAL TRAINING		
FROM GENERAL REVENUE FUND	6,439,200	
1214 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	6,500	
1214A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,440	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		16,159
FROM OPERATING TRUST FUND		360
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	7,752,647	
FROM TRUST FUNDS		3,775,320
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		11,527,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,518,135	
1215	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	222,611	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		4,680,814
1216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,729	
1217	EXPENSES		
	FROM GENERAL REVENUE FUND	1,234,739	
1218	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,000	
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	725,000	
1220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,750
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		34,019
1221	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,480	
1222	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,000	
1222A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	720	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		19,887
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	2,381,279	
	FROM TRUST FUNDS		4,740,470
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		7,121,749
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	363,439,750	
	FROM TRUST FUNDS		175,570,760
	TOTAL POSITIONS	2,024.00	
	TOTAL ALL FUNDS		539,010,510
	TOTAL APPROVED SALARY RATE	145,255,679	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds in Specific Appropriations 1223 through 1272A, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,161,654	
1223	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	520,331	
	FROM CRIMES COMPENSATION TRUST FUND		5,648,416
	FROM CRIME STOPPERS TRUST FUND		315,483
	FROM FEDERAL GRANTS TRUST FUND		4,400,843
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		423,812
1224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,953	
	FROM CRIMES COMPENSATION TRUST FUND		78,401
	FROM CRIME STOPPERS TRUST FUND		73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049
1225	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		166,373
1226	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1227	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000
1228	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	
From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project). From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.			
1230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,336,000	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		270,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1230A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND 12,345,067

Funds in Specific Appropriation 1230A are provided for the following programs:

Big Brothers Big Sisters Association of Florida, Inc. -	
Big in Blue Mentoring Project (SF 2843) (HF 1458).....	1,250,000
Cuban American Bar Association (CABA) Pro Bono Legal	
Services (SF 1159) (HF 1580).....	500,000
Cuban American Bar Association (CABA) Special Needs Legal	
Assistance Program (SF 1585) (HF 2928).....	150,000
Florida Network of CACs - Bridge the Gap VOCA deficits	
(SF 2713) (HF 2118).....	4,450,000
Florida Organized Retail Crime Exchange (FORCE)	
Intelligence Platform (SF 1315) (HF 1181).....	120,000
Hillsborough - Hope Line for First Responders (SF 1388)	
(HF 2398).....	350,000
More Too Life: Services For Sex Trafficking Victims (SF	
1606) (HF 1052).....	610,000
Nancy J. Cotterman Center Advocacy Program (SF 1252) (HF	
1355).....	587,081
NISSI Short-term Immediate Care Facility and Response	
Team for Victims of Human Trafficking (HF 3385).....	37,500
Pinellas - Goodwill Pathways (SF 1294) (HF 2891).....	255,434
See the Girl: Continuity of Care Model (SF 1986) (HF 3216)	650,000
Selah Freedom Anti-Sex Trafficking Awareness, Prevention,	
Victim Outreach & Restoration (SF 2805) (HF 2836).....	1,241,844
The Lotus Coalition Safe Housing and Resource Center for	
Survivors of Human Trafficking (SF 3381) (HF 2317).....	621,858
The No More Foundation - Human Trafficking Capacity	
Expansion (SF 3223) (HF 1740).....	750,000
The PRC Pro Bono Legal Services Clinic (SF 1502) (HF 3210)	500,000
United Way of Pasco County - Fighting Human Trafficking	
Program (SF 1607) (HF 1251).....	271,350

1231 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY COMMUNITIES

CRIME PREVENTION PROGRAMS

FROM GENERAL REVENUE FUND 5,079,247

Funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,400,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		27,262 691 691
1235	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		103,205,280
1235A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	561	44,125 616 1,933
1235B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	200,000	

Funds in Specific Appropriation 1235B are provided for the Citrus
County Children's Advocacy Center, Inc. - Jessie's Place Building
Expansion (SF 2318) (HF 2858).

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	22,620,240	
FROM TRUST FUNDS		146,013,500
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		168,633,740

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,487,045	
1236	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM GENERAL REVENUE FUND	8,167,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,730,432
1237	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,999	
	FROM ADMINISTRATIVE TRUST FUND . . .		177,449
1238	EXPENSES		
	FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND		30,000
1239	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1240	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	690,476	

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1241	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1242	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND		20,000
1243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	119,807	53,268 73,200 2,000
1243A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,246,149	
Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1243B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	194,080	499,063
Funds appropriated in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
1244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	25,120	10,041
1245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1245A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,078	18,497
1246	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,769,130	1,387,745

From the funds in Specific Appropriation 1246, \$5,075,651 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	18,513,365	
FROM TRUST FUNDS		8,385,521
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		26,898,886

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE		66,258,981	
1247	SALARIES AND BENEFITS	POSITIONS	808.00
	FROM GENERAL REVENUE FUND		41,948,474
	FROM FEDERAL GRANTS TRUST FUND . . .		15,975,866
	FROM LEGAL SERVICES TRUST FUND . . .		23,307,947
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		14,204,002
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		2,229,870
	FROM OPERATING TRUST FUND		779,915
1248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	169,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,126,577
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1249	EXPENSES		
	FROM GENERAL REVENUE FUND	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,420,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000

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	FROM LEGAL SERVICES TRUST FUND . . .		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		369,445
	FROM OPERATING TRUST FUND		132,830
1250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1251	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823
1253	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1254	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,019,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,393,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		216,281
	FROM OPERATING TRUST FUND		275,000
1256	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,271,896
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	157,686	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,152
	FROM LEGAL SERVICES TRUST FUND . . .		40,521
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		99,239
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		3,876
1259	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1260	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	

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FROM FEDERAL GRANTS TRUST FUND . . .		351	
FROM LEGAL SERVICES TRUST FUND . . .		1,068	
1260A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	108,223		
FROM FEDERAL GRANTS TRUST FUND . . .		67,214	
FROM LEGAL SERVICES TRUST FUND . . .		79,369	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		46,372	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,402	
FROM OPERATING TRUST FUND		407	
1261 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	12,483		
FROM FEDERAL GRANTS TRUST FUND . . .		35,000	
FROM LEGAL SERVICES TRUST FUND . . .		223,053	
TOTAL: CRIMINAL AND CIVIL LITIGATION			
FROM GENERAL REVENUE FUND	47,358,687		
FROM TRUST FUNDS		81,652,727	
TOTAL POSITIONS	858.00		
TOTAL ALL FUNDS		129,011,414	

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	13,413,989		
1262 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	140.50		
FROM OPERATING TRUST FUND	18,642,781		
		422,895	
1263 SPECIAL CATEGORIES			
STATEWIDE PROSECUTION			
FROM GENERAL REVENUE FUND	7,282,496		
FROM OPERATING TRUST FUND		784,444	
1264 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	21,506		
FROM OPERATING TRUST FUND		346	
1265 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	1,560		
1266 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	936		
1266A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	42,875		
FROM OPERATING TRUST FUND		2,428	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
FROM GENERAL REVENUE FUND	25,992,154		
FROM TRUST FUNDS		1,210,113	
TOTAL POSITIONS	140.50		
TOTAL ALL FUNDS		27,202,267	

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	1,072,786

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1267	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,629,927
1268	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			80,163
1269	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			309,479
1270	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1270A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			15,504
1271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1272	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			8,094
1272A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,231
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	FROM TRUST FUNDS			2,081,931
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			2,081,931

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,706,205		
1273	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			8,216,592
1274	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			50,000
1275	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,992,286
1276	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,000
1276A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,101

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	458,961
1277A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	398,140
Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1278	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	295,000
1278A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND	130,589
Funds provided in Specific Appropriation 1278A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		
1279	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	500,000
1280	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,186
1282	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1283A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,239
1284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000

Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		12,654,094
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		12,654,094

GAMING ENFORCEMENT

	APPROVED SALARY RATE	2,390,220	
1285	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,740,158
1286	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		446,976
1287	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000
1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		103,000
1289	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		45,000
1290	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		20,000
1291	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		5,494
1292	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		21,600
1293	SPECIAL CATEGORIES		
	ILLEGAL GAMING DEVICE STORAGE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,110,000
1294	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		6,000
1294A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		9,423
TOTAL: GAMING ENFORCEMENT			
FROM TRUST FUNDS			6,517,651
TOTAL POSITIONS	31.00		
TOTAL ALL FUNDS			6,517,651

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,590,028

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1295	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,889,264
1296	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,076,886
1297	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			571,711
1298	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			13,032
1299	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			55,002
1300	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			177,317
1301	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			62,000
1302	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			57,551
1303	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,063
1304	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			100,000
1304A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			28,922
1305	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476
TOTAL: PARI-MUTUEL WAGERING				
	FROM TRUST FUNDS			6,338,224
	TOTAL POSITIONS	46.00		
	TOTAL ALL FUNDS			6,338,224
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE		2,636,189	
1306	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,992,064
1307	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			12,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1308	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	283,141	
1309	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	10,863	
1310	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	55,000	
1311	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	2,000,000	

From the funds in Specific Appropriation 1311, the Florida Gaming Control Commission (Commission) shall provide a detailed report regarding the services offered as of July 1, 2025, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate company of the compulsive gambling contract provider.

1312	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	12,000	
1313	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	25,743	
1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	11,703	
1315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	2,848	
1315A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	13,823	
TOTAL:	SLOT MACHINE REGULATION		
	FROM TRUST FUNDS	6,419,617	
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS	6,419,617	
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	114,484,446	
	FROM TRUST FUNDS	271,273,378	
	TOTAL POSITIONS	1,472.50	
	TOTAL ALL FUNDS	385,757,824	
	TOTAL APPROVED SALARY RATE	109,717,097	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	5,898,604,318	
FROM TRUST FUNDS		936,298,716
TOTAL POSITIONS	40,786.50	
TOTAL ALL FUNDS		6,834,903,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	24,651,200	
1316	SALARIES AND BENEFITS POSITIONS	347.00	
	FROM GENERAL REVENUE FUND	34,403,040	
	FROM DIVISION OF LICENSING TRUST FUND		321,863
	FROM FEDERAL GRANTS TRUST FUND		30,177
	FROM GENERAL INSPECTION TRUST FUND		1,178,831
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,465,375
1317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1318	EXPENSES		
	FROM GENERAL REVENUE FUND	5,895,045	
	FROM GENERAL INSPECTION TRUST FUND		171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1319	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1320	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,747	
1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,408	
	FROM GENERAL INSPECTION TRUST FUND		25,000
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	673,905	
1324	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1324A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,683	
	FROM GENERAL INSPECTION TRUST FUND		299
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	42,243,251	
FROM TRUST FUNDS		3,767,954
TOTAL POSITIONS	347.00	
TOTAL ALL FUNDS		46,011,205

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,717,418	
1325 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND	922,819	
FROM GENERAL INSPECTION TRUST FUND		132,975
FROM LAND ACQUISITION TRUST FUND		6,068,508
1326 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND		558,380
1326A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	146,682	
1327 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1328 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		13,076
1329 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	6,382,671	
FROM GENERAL INSPECTION TRUST FUND		885,852
FROM LAND ACQUISITION TRUST FUND		34,110,553

From the funds in Specific Appropriation 1329, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1329A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,024	
FROM LAND ACQUISITION TRUST FUND		19,340
1329B FIXED CAPITAL OUTLAY		
STATEWIDE AGRICULTURAL RESTORATION		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND		20,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	7,555,486	
FROM TRUST FUNDS		62,404,556
TOTAL POSITIONS	72.00	
TOTAL ALL FUNDS		69,960,042

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,878,358	
1330 SALARIES AND BENEFITS POSITIONS	197.25	
FROM GENERAL REVENUE FUND	12,390,169	
FROM ADMINISTRATIVE TRUST FUND		4,961,092
FROM FEDERAL GRANTS TRUST FUND		5,034
FROM GENERAL INSPECTION TRUST FUND		1,161,726
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		286,281
FROM LAND ACQUISITION TRUST FUND		1,660,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,943	
	FROM ADMINISTRATIVE TRUST FUND		54,165
1332	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND		1,485,581
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		90,284
1333	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1333A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		305,235
1333B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	16,700,000	
1333C	SPECIAL CATEGORIES		
	GRANTS AND AIDS AGRICULTURE AND TECHNOLOGY		
	WORKFORCE		
	FROM GENERAL REVENUE FUND	985,000	
Funds in Specific Appropriation 1333C are provided for the Florida Agriculture and Technology Workforce Program (SF 2125) (HF 2747).			
1333D	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		55,815
1334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,220,200	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
From the funds in Specific Appropriation 1334, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
	A Land Remembered - Pioneers of Florida (SF 1110) (HF		
	2454).....		500,000
	Conserving Resources, Growing Opportunity (SF 2469) (HF		
	1815).....		113,000
	Florida Severe Weather and Atmospheric Catastrophic		
	Events Sensor Enhancements (SF 3304) (HF 2569).....		350,000
	Neighborhood Farms USA (SF 3296).....		252,200
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,048	
	FROM ADMINISTRATIVE TRUST FUND		76,649
1336	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1337	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND		84,000
1337A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,638	
	FROM ADMINISTRATIVE TRUST FUND		21,778
	FROM GENERAL INSPECTION TRUST FUND		705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,055
FROM LAND ACQUISITION TRUST FUND . .		3,799

1337B	FIXED CAPITAL OUTLAY		
	AGRICULTURE AND AQUACULTURE NATURAL		
	DISASTER LOAN PROGRAM		
	FROM GENERAL REVENUE FUND	40,000,000	

Funds in Specific Appropriation 1337B are provided to the Department of Agriculture and Consumer Services for the Agriculture and Aquaculture Producers Emergency Recovery Loan Program pursuant to section 570.822 Florida Statutes.

1337C	FIXED CAPITAL OUTLAY		
	PLANNING, DESIGN, AND ENGINEERING		
	FROM GENERAL REVENUE FUND	6,675,619	

1337D	FIXED CAPITAL OUTLAY		
	PLANNING/DESIGN/CONSTRUCTION - CONNER LAB		
	FACILITY		
	FROM GENERAL REVENUE FUND	11,000,000	

1338	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	2,800,000	

1338A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION/RENOVATION/REPAIR - DOYLE		
	CONNER GAINESVILLE		
	FROM GENERAL REVENUE FUND	4,967,415	

1338B	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR		
	RENOVATIONS		
	FROM GENERAL REVENUE FUND	172,000,000	

From the funds in Specific Appropriation 1338B, \$172,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to complete construction of the new Conner Complex facility. Upon receipt of the funds for the construction of the new facility, the department shall transfer title of the parcels containing the Nathan Mayo Building and associated parking lot to the Board of Trustees of the Internal Improvement Trust Fund. Upon such time as the department vacates the Mayo Building the property shall become part of the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

1339	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM GENERAL REVENUE FUND	13,738,800	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	286,738,458	
	FROM TRUST FUNDS		12,929,396
	TOTAL POSITIONS	197.25	
	TOTAL ALL FUNDS		299,667,854

DIVISION OF LICENSING

	APPROVED SALARY RATE	12,873,935	
1340	SALARIES AND BENEFITS	280.00	
	POSITIONS		
	FROM DIVISION OF LICENSING TRUST		
	FUND		20,458,460
1341	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		906,835
1342	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,831,781

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1343	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		199,130
1344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,930,175
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		60,376
1345A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		85,808
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS			
			36,472,565
	TOTAL POSITIONS	280.00	
	TOTAL ALL FUNDS		36,472,565

OFFICE OF ENERGY

	APPROVED SALARY RATE	787,344	
1346	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14.00 627,819	817,095
1347	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		150,908
1348	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,212	380,000
1349	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,500
1350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		52,687
1351	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		4,099
1351A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,498	1,462
1351B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND		24,118,070
1351C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFLATION REDUCTION ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND		11,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1352	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,675,000
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND	676,529	
	FROM TRUST FUNDS		38,201,821
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		38,878,350

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	61,747,831	
1353	SALARIES AND BENEFITS	POSITIONS	1,138.00
	FROM GENERAL REVENUE FUND		1,397,945
	FROM FEDERAL GRANTS TRUST FUND . . .		2,595,584
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,491,797
	FROM INCIDENTAL TRUST FUND		8,757,444
	FROM LAND ACQUISITION TRUST FUND . .		83,927,457
1354	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,147,808
1355	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		10,107,814
1356	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1357	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1358	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1359	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1360	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	3,738,559	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,000,000
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		6,367,651

From the funds in Specific Appropriation 1360, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1361	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		651,341

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1362	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM INCIDENTAL TRUST FUND		14,000,000
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162

Funds in Specific Appropriation 1362 from the Incidental Trust Fund and the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2025.

1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,391,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		1,252,137

1364	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000

1365	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172

1366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		289,163
	FROM LAND ACQUISITION TRUST FUND . .		1,389,799

1366A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,024	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,052
	FROM INCIDENTAL TRUST FUND		35,306
	FROM LAND ACQUISITION TRUST FUND . .		350,000

1367	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND	50,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		200,000,000

1368	FIXED CAPITAL OUTLAY		
	REFORESTATION		
	FROM GENERAL REVENUE FUND	4,000,000	

1369	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	4,175,000	

TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	69,953,228	
	FROM TRUST FUNDS		361,446,951

	TOTAL POSITIONS	1,138.00	
	TOTAL ALL FUNDS		431,400,179

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE	4,320,022

1370	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		1,789,108

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DIVISION OF LICENSING TRUST FUND	249,634	
	FROM GENERAL INSPECTION TRUST FUND	2,283,058	
	FROM LAND ACQUISITION TRUST FUND	1,982,903	
1371	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND	58,142	
1372	EXPENSES		
	FROM GENERAL REVENUE FUND	8,366,059	
	FROM DIVISION OF LICENSING TRUST FUND	387,952	
	FROM GENERAL INSPECTION TRUST FUND	5,236,640	

From the funds in Specific Appropriations 1372 and 1374, the nonrecurring sum of \$6,813,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025 2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND	179,000	
1374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,887,544	
	FROM GENERAL INSPECTION TRUST FUND	1,185,505	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	60,923	
1374A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	2,834,396	

Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1374B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	39,567	
	FROM GENERAL INSPECTION TRUST FUND	619,877	

Funds in Specific Appropriation 1374B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND	9,774	
1375A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	352	
	FROM DIVISION OF LICENSING TRUST FUND	1,050	
	FROM GENERAL INSPECTION TRUST FUND	11,854	
	FROM LAND ACQUISITION TRUST FUND	6,974	

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1376	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	22,917,026	
	FROM TRUST FUNDS		13,481,989
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		36,399,015

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	15,258,627	
1377	SALARIES AND BENEFITS	POSITIONS	274.00
	FROM GENERAL REVENUE FUND		2,886,634
	FROM FEDERAL GRANTS TRUST FUND		2,042,799
	FROM GENERAL INSPECTION TRUST FUND		18,132,143
1378	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,740	
	FROM FEDERAL GRANTS TRUST FUND		147,904
	FROM GENERAL INSPECTION TRUST FUND		190,620
1379	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,968,752
1380	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		252,333
1380A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	41,566	
	FROM GENERAL INSPECTION TRUST FUND		227,962
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND		470,707
	FROM GENERAL INSPECTION TRUST FUND		500,000
1382	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,684	
	FROM GENERAL INSPECTION TRUST FUND		80,205
1382A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,410	
	FROM GENERAL INSPECTION TRUST FUND		77,096
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,902,841	
	FROM TRUST FUNDS		25,073,463
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		28,976,304

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,742,259	
1383	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND		2,353,091

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	FROM FEDERAL GRANTS TRUST FUND . . .		641,126
	FROM GENERAL INSPECTION TRUST FUND .		9,161,172
	FROM PEST CONTROL TRUST FUND		4,258,255
1384	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		271,376
	FROM PEST CONTROL TRUST FUND		14,252
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		345,000
	FROM PEST CONTROL TRUST FUND		400,883
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1387	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		3,660,000
From the funds provided in Specific Appropriation 1387, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.			
From the funds provided in Specific Appropriation 1387, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.			
1388	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,010,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1388A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		301,825
	FROM PEST CONTROL TRUST FUND		34,800
1389	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		430,990
	FROM PEST CONTROL TRUST FUND		206,425
1390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	118,918	
	FROM GENERAL INSPECTION TRUST FUND .		75,886
1390A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 1390A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate

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Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1498) (HF 2505).

1390B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,212	
	FROM FEDERAL GRANTS TRUST FUND		357
	FROM GENERAL INSPECTION TRUST FUND		31,212
	FROM PEST CONTROL TRUST FUND		15,687
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,654,631	
	FROM TRUST FUNDS		22,574,210
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		30,228,841
CONSUMER PROTECTION			
	APPROVED SALARY RATE	17,407,516	
1391	SALARIES AND BENEFITS POSITIONS	344.00	
	FROM GENERAL REVENUE FUND	1,814,836	
	FROM DIVISION OF LICENSING TRUST FUND		1,802,410
	FROM GENERAL INSPECTION TRUST FUND		22,329,539
1392	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		312,162
1393	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		3,338,626
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		18,687
	FROM GENERAL INSPECTION TRUST FUND		223,437
1394A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		147,600
	FROM GENERAL INSPECTION TRUST FUND		98,400
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		497,712
1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		2,431,533
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		423,139
1396A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,094	
	FROM DIVISION OF LICENSING TRUST FUND		7,981
	FROM GENERAL INSPECTION TRUST FUND		99,760
1397	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION		
	FROM GENERAL REVENUE FUND	10,000,000	

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TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	11,983,293	
FROM TRUST FUNDS		31,951,911
TOTAL POSITIONS	344.00	
TOTAL ALL FUNDS		43,935,204

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE		6,429,022	
1398	SALARIES AND BENEFITS	POSITIONS	112.00
	FROM GENERAL REVENUE FUND		747,355
	FROM CITRUS INSPECTION TRUST FUND .		3,850,361
	FROM FEDERAL GRANTS TRUST FUND . . .		596,688
	FROM GENERAL INSPECTION TRUST FUND .		2,929,805
1399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,406	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,137,310
1400	EXPENSES		
	FROM GENERAL REVENUE FUND	311,509	
	FROM CITRUS INSPECTION TRUST FUND .		272,371
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1401	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1401A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		998,928
1402	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM GENERAL REVENUE FUND	101,041	
1403	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	4,000,000	
1404	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	100,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		4,500,000

From the funds in Specific Appropriation 1404, \$4,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1404, \$100,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of \$70,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres,

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but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1405 SPECIAL CATEGORIES
CITRUS CANCKER JUDGEMENTS - NON-CLASS
ACTION
FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 1405, the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-0, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,428
FROM FEDERAL GRANTS TRUST FUND . . . 413,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1407 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 1,980,000
FROM GENERAL INSPECTION TRUST FUND . 1,024,082

1408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,958
FROM GENERAL INSPECTION TRUST FUND . 120,177

1408A SPECIAL CATEGORIES
CITRUS PACKING EQUIPMENT GRANTS
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1408A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus packinghouses for purchase or refurbishment of equipment. To be eligible, a packing house must be in operation, located in this state, and provide a cost-share of 20 percent of the costs to purchase or refurbish equipment.

1408B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 63,846
FROM FEDERAL GRANTS TRUST FUND . . . 2,099
FROM GENERAL INSPECTION TRUST FUND . 18,640

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TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	119,156,543	
FROM TRUST FUNDS		18,779,466
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		137,936,009

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	5,685,337	
1409 SALARIES AND BENEFITS POSITIONS	103.00	
FROM GENERAL REVENUE FUND	1,256,285	
FROM GENERAL INSPECTION TRUST FUND .		600,626
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		2,179,002
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		3,228,955
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		1,198,944
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		60,578
1410 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,206	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		126,859
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		31,747
1411 EXPENSES		
FROM GENERAL REVENUE FUND	111,112	
FROM GENERAL INSPECTION TRUST FUND .		495,649
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		902,675
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1412 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		210,500
1412A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		83,808
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		55,370
1413 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		750,000
1413A SPECIAL CATEGORIES		
GRANTS AND AIDS - THOROUGHBRED HORSES		
FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1413A are provided for the Florida Thoroughbred Breeders' Association.		
1414 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	18,000,000	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,310,000
1414A SPECIAL CATEGORIES		
CATTLE ENHANCEMENT BOARD		
FROM GENERAL REVENUE FUND	1,500,000	

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1415	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1416	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1417A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	950,000	
Funds in Specific Appropriation 1417A are provided to the A3 Foundation Corporation (SF 3500) (HF 2344).			
1418	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,158	
	FROM GENERAL INSPECTION TRUST FUND .		7,813
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,891
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,943
1420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1420A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,810	
	FROM GENERAL INSPECTION TRUST FUND .		1,437
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,787
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,779
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		240
1420B	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	16,047,800	
1421	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	4,049,600	
1421A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND	2,500,000	

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1421B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1421B are provided for the Florida
Agriculture Center and Horse Park Authority Multi-Use Facility (SF 3241)
(HF 1910).

1421C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 15,738,699

Funds in Specific Appropriation 1421C are provided for the following
projects:

Hardee County Climate Controlled Fair Facility (SF 3095) (HF 2377).....	6,500,000
Hardee County Fairgrounds Improvements-Phase VII (SF 3405)	1,000,000
Hardee County Fairgrounds 4-H Livestock Building (SF 3406)	250,000
New Jacksonville Fair Grounds Phase 2 (SF 1058).....	3,250,000
Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5) (SF 1414) (HF 3165).....	500,000
Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983) (HF 3597).....	2,500,000
South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895).....	1,738,699

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	63,700,889	
FROM TRUST FUNDS		18,259,516
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		81,960,405

AQUACULTURE

APPROVED SALARY RATE 2,586,665

1422 SALARIES AND BENEFITS POSITIONS 46.00		
FROM GENERAL REVENUE FUND	2,649,779	
FROM GENERAL INSPECTION TRUST FUND .		1,079,779
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		181,196
1423 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		27,845
FROM GENERAL INSPECTION TRUST FUND .		12,943
1424 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		73,000
FROM GENERAL INSPECTION TRUST FUND .		190,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1425 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM FEDERAL GRANTS TRUST FUND . . .		5,000
FROM GENERAL INSPECTION TRUST FUND .		12,600
1425A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		125,948
1426 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		150,000
1427 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	580,700	

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	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM GENERAL INSPECTION TRUST FUND .	105,400	
From the funds in Specific Appropriation 1427, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 3524).			
1428	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	48,003	23,918
1430	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	500,000	
1430A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	10,361	3,517 713
1430B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FARMING OF FLORIDA STONE CRABS IN INLAND RECIRCULATING AQUATIC SYSTEMS FROM GENERAL REVENUE FUND	750,000	
Funds in Specific Appropriation 1430B are provided for the Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (SF 2248) (HF 2238).			
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,959,016	2,177,263
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		7,136,279
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	7,767,708	
1431	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	121.00 8,753,036	582,614 648,112 1,152,306
1432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	14,363	176,192 84,653
1433	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	468,125	413,164 878,888 437,991
1434	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	50,949	25,000 348,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 850,432

1435 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,000
FROM FEDERAL GRANTS TRUST FUND 495,215
FROM GENERAL INSPECTION TRUST FUND 323,958
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 834,500

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 85,475
FROM GENERAL INSPECTION TRUST FUND 83,169

1437A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,274
FROM GENERAL INSPECTION TRUST FUND 5,346
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,473

1437B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ANIMAL FACILITIES
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1437B are provided for Enhancements to Hernando County Sheriff's Office Animal Shelter and Adoption Center (SF 2725) (HF 2999).

1437C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DOG AND CAT MUNICIPAL SHELTER
FROM GENERAL REVENUE FUND 1,400,000

Funds in Specific Appropriation 1437C are provided for the Dog and Cat Municipal Shelter (SF 1955) (HF 2923).

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 12,141,222
FROM TRUST FUNDS 7,342,513

TOTAL POSITIONS 121.00
TOTAL ALL FUNDS 19,483,735

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 20,646,012

1438 SALARIES AND BENEFITS POSITIONS 402.00
FROM GENERAL REVENUE FUND 14,923,441
FROM CITRUS INSPECTION TRUST FUND 171,132
FROM FEDERAL GRANTS TRUST FUND 8,720,052
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 5,903,712
FROM PLANT INDUSTRY TRUST FUND 1,345,677

1439 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,266
FROM FEDERAL GRANTS TRUST FUND 1,771,403

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		223,810
	FROM PLANT INDUSTRY TRUST FUND . . .		590,110
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	2,261,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,214,686
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		198,135
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1441	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1441A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,452
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,730,888
1442	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1444	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1445	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1446	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,522,729
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,836
1447	SPECIAL CATEGORIES		
	CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1447 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.			
1448	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,119,963
1449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	211,625	
	FROM FEDERAL GRANTS TRUST FUND . . .		112,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
1450	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	526,343	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		178,765

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1451 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1451 are provided to the University of
Florida Institute of Food and Agricultural Sciences for the Invasive
Exotics Quarantine Facility (recurring base appropriations project).

1452 SPECIAL CATEGORIES
INVASIVE SPECIES CONTROL
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 500,000

1452A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 127,152
FROM FEDERAL GRANTS TRUST FUND . . . 11,746
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 4,100
FROM PLANT INDUSTRY TRUST FUND . . . 66,179

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 20,077,519
FROM TRUST FUNDS 33,965,962

TOTAL POSITIONS 402.00
TOTAL ALL FUNDS 54,043,481

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 6,885,369

1453 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 211,484
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 10,125,953

1454 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 342,933

1455 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 2,100,757
FROM GENERAL INSPECTION TRUST FUND . 174,160

1456 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,938,982,379

The Department of Agriculture and Consumer Services is authorized to
submit budget amendments in accordance with chapter 216, Florida
Statutes to increase Specific Appropriation 1456 in the event requests
exceed the amount appropriated for the School Lunch Program.

1457 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1458 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1459 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 607,438

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1459A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 121,500

1459B SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 655,000

Funds in Specific Appropriation 1459B are provided for Florida Children's Initiative: Food Security and Nature Connection Project (SF 3227) (HF 2922).

1459C SPECIAL CATEGORIES
FARMERS FEEDING FLORIDA
FROM GENERAL REVENUE FUND 28,000,000

Funds in the Specific Appropriations 1459C are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1459C, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations committee.

Nothing in this section prevents the department from selecting a single entity if no other qualified entities exist.

From the funds provided in Specific Appropriation 1459C, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1459C, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C.

1460A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 2,800,000

Funds in Specific Appropriation 1460A are provided for the following projects:

Chabad Mitzvah Kitchen (SF 1786) (HF 1470).....	1,000,000
Closing the Koshier Meal Gap (SF 3357) (HF 3035).....	400,000
Cutting Edge Ministries - Refrigerated Truck (SF 3256) (HF 2490).....	150,000
Feeding Tampa Bay - Healthy Pantry Network (SF 1228) (HF 2517).....	1,000,000
Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (SF 1314) (HF 2390).....	250,000

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1461 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1462 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1462 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1763) (HF 2536).

From the funds in Specific Appropriation 1462, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2026.

From the funds provided in Specific Appropriation 1462, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1463 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING
 ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 10,900,000

1464 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,318
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 27,500

1464A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 37,790

1464B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SUPPORT FOR LOCAL FOOD BANKS
 FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 1464B are provided for the following projects:

Cutting Edge Ministries Food Bank - Expansion (SF 3257)
 (HF 2491)..... 500,000
 Feeding Rural North Florida (SF 2500) (HF 3439)..... 2,000,000
 Treasure Coast Food Bank's Regional Distribution Center
 (SF 1080) (HF 2079)..... 1,000,000

1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FOOD BANK INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1464C are provided to the Department of Agriculture and Consumer Services to administer a grant program to create and expand food banks and pantries designed to serve food insecure Floridians who are currently disadvantaged by proximity to services.

The department shall work with Feeding Florida to identify underserved areas, including a focus on rural areas of opportunity, for expansion.

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Consideration shall be given to varying cost models throughout the state and based on factors such as onboarding in a rural or urban setting. The funds may be used to equip new locations, expand routes, transportation equipment, or provide necessary training to onboard pantry staff.

1464D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STRAWBERRY FESTIVAL BUILDING AND
GENERATORS
FROM GENERAL REVENUE FUND 2,900,000

Funds in Specific Appropriation 1464D are provided for the Florida Strawberry Festival Building and Generators (SF 2172) (HF 2554).

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 70,007,848
FROM TRUST FUNDS 1,971,111,915

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 2,041,119,763

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 743,667,780
FROM TRUST FUNDS 2,659,941,451

TOTAL POSITIONS 3,820.25
TOTAL ALL FUNDS 3,403,609,231
TOTAL APPROVED SALARY RATE 216,384,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,810,662

1465 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,820,136
FROM INLAND PROTECTION TRUST FUND . 257,684
FROM FEDERAL GRANTS TRUST FUND . . . 106,159
FROM LAND ACQUISITION TRUST FUND . . 12,230,323
FROM PERMIT FEE TRUST FUND 143,332

1466 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,704
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 239,645
FROM INTERNAL IMPROVEMENT TRUST
FUND 209,107

1467 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,502,139
FROM INLAND PROTECTION TRUST FUND . 32,559
FROM FEDERAL GRANTS TRUST FUND . . . 151,527
FROM PERMIT FEE TRUST FUND 10,000

1468 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1469 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 108,000

1469A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 124,033

1470 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 340,149
FROM FEDERAL GRANTS TRUST FUND . . . 183,794
FROM INTERNAL IMPROVEMENT TRUST
FUND 300,000

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1470A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .			2,400,000
	Funds in Specific Appropriation 1470A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1471	SPECIAL CATEGORIES LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,858,176
	Funds in Specific Appropriation 1471 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The Department of Environmental Protection is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2025-2026.			
1472	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .			250,000
1473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND			28,535 749 308 35,538 416
1474	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND			100,000
1474A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND			39,393 1,306 47,652 351
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				33,242,334
	TOTAL POSITIONS	215.00		
	TOTAL ALL FUNDS			33,242,334
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,850,628		
1475	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	33.00		171,943 848,067 1,385,405 588,275
1476	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			61,897 48,508
1477	EXPENSES FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND			24,010 420,810

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1478	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1479	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	488,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	60,000	
	FROM LAND ACQUISITION TRUST FUND . .	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	40,000	
1481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,871	
	FROM INTERNAL IMPROVEMENT TRUST FUND	14,160	
	FROM LAND ACQUISITION TRUST FUND . .	23,132	
	FROM WATER QUALITY ASSURANCE TRUST FUND	9,822	
1481A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,268	
	FROM LAND ACQUISITION TRUST FUND . .	7,320	
1481B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAKULLA BASIN GIS MAPPING INITIATIVE		
	FROM GENERAL REVENUE FUND	2,576,697	

From the funds in Specific Appropriation 1481B, \$2,576,697 in nonrecurring funds from the General Revenue Fund is provided for the Wakulla Basin GIS Mapping initiative (SF 3148) (HF 3446).

TOTAL: FLORIDA GEOLOGICAL SURVEY			
FROM GENERAL REVENUE FUND	2,576,697		
FROM TRUST FUNDS		4,552,972	
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS		7,129,669	

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	5,313,324		
1482	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,213,334
1483	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,677,556
1484	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			4,396,266
1485	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1486	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			6,748,110

From the funds in Specific Appropriation 1486, \$2,853,114 in funds

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from the Working Capital Trust Fund, of which \$1,953,886 is nonrecurring, is provided to the Department of Environmental Protection for the implementation of a cloud-based electronic document management system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1486A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM WORKING CAPITAL TRUST FUND . .		1,291,113

Funds in Specific Appropriation 1486A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1487	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		31,154

1488	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .		330,000

1488A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		34,175

1489	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND . .		4,317,554

TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS		27,852,397

	TOTAL POSITIONS	87.00	
	TOTAL ALL FUNDS		27,852,397

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE	1,546,956

1489A	SALARIES AND BENEFITS	POSITIONS	23.00	
	FROM COASTAL PROTECTION TRUST FUND .			1,517,286
	FROM INLAND PROTECTION TRUST FUND .			694,290

1489B	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443

1489C	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		137,688
	FROM INLAND PROTECTION TRUST FUND .		149,487

1489D	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		107,000

1489E	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		725,883
	FROM INLAND PROTECTION TRUST FUND .		150,000

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1489F	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	199,527
1489G	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1489H	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	100,000
1489I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	4,016 1,837
1489J	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	114,759
1489K	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	10,510,256 3,622,599
1489L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	5,731 1,766
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	18,128,568
	TOTAL POSITIONS 23.00	
	TOTAL ALL FUNDS	18,128,568

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,932,028
1490	SALARIES AND BENEFITS POSITIONS 129.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	9,094,295 2,658,934
1491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 535,774 270,090
1492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	180,000 789,275 327,266
1493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	55,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	47,500
1495	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	3,660,358
Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND	277,941
1497	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
	FROM LAND ACQUISITION TRUST FUND	250,000
1498	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	1,500,000
1499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	92,967
	FROM LAND ACQUISITION TRUST FUND	28,790
1499A	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	2,075,000
1500	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000
1500A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	42,291
	FROM LAND ACQUISITION TRUST FUND	13,111
1500B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	51,370,000
From the funds in Specific Appropriation 1500B, \$850,000 is provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721).		
From the funds in Specific Appropriation 1500B, \$30,800,000 is provided for the Kirkland Ranch Land Acquisition (SF 2186) (HF 1007).		
From the funds in Specific Appropriation 1500B, \$19,720,000 is provided for the Ponce Deleon NSB Land Acquisition (SF 2184) (HF 1006).		
1501	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM GENERAL REVENUE FUND	15,000,000
	FROM FLORIDA FOREVER TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1502	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM GENERAL REVENUE FUND	2,500,000	
1504	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .		65,225,730

Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT			
FROM GENERAL REVENUE FUND	68,870,000		
FROM TRUST FUNDS			92,308,525
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS			161,178,525

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

From the funds in Specific Appropriation 1504 through 1509A, the Department of Environmental Protection shall submit a quarterly report detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.

APPROVED SALARY RATE 35,159,065

1505	SALARIES AND BENEFITS POSITIONS 555.00		
	FROM GENERAL REVENUE FUND	1,174,314	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,678,250
	FROM AIR POLLUTION CONTROL TRUST FUND		6,012,004
	FROM INLAND PROTECTION TRUST FUND .		3,225,867
	FROM FEDERAL GRANTS TRUST FUND . . .		1,936,763
	FROM INTERNAL IMPROVEMENT TRUST FUND		960,038
	FROM LAND ACQUISITION TRUST FUND . .		16,765,151
	FROM PERMIT FEE TRUST FUND		10,365,073
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,511,421
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,751,666
1506	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1507	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		410,595
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM INLAND PROTECTION TRUST FUND .		293,298
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .		1,300,659
	FROM PERMIT FEE TRUST FUND		723,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	216,787
	FROM WATER QUALITY ASSURANCE TRUST FUND	352,829
1508	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,327
	FROM ADMINISTRATIVE TRUST FUND	87,585
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,965,741

From the funds in Specific Appropriation 1508, \$2,951,596 in nonrecurring funds from the Water Quality Assurance Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status reports from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1509	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	9,475
	FROM AIR POLLUTION CONTROL TRUST FUND	34,015
	FROM INLAND PROTECTION TRUST FUND	18,212
	FROM FEDERAL GRANTS TRUST FUND	11,614
	FROM INTERNAL IMPROVEMENT TRUST FUND	5,420
	FROM LAND ACQUISITION TRUST FUND	94,650
	FROM PERMIT FEE TRUST FUND	58,517
	FROM SOLID WASTE MANAGEMENT TRUST FUND	15,515
	FROM WATER QUALITY ASSURANCE TRUST FUND	27,871
1509A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,267
	FROM ADMINISTRATIVE TRUST FUND	3,352
	FROM AIR POLLUTION CONTROL TRUST FUND	28,386
	FROM INLAND PROTECTION TRUST FUND	13,633
	FROM FEDERAL GRANTS TRUST FUND	10,308
	FROM LAND ACQUISITION TRUST FUND	79,408
	FROM PERMIT FEE TRUST FUND	58,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM SOLID WASTE MANAGEMENT TRUST FUND		13,812
FROM WATER QUALITY ASSURANCE TRUST FUND		20,859
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	2,012,844	
FROM TRUST FUNDS		56,294,281
TOTAL POSITIONS	555.00	
TOTAL ALL FUNDS		58,307,125

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

The funds in Specific Appropriation 1531B through 1531K are contingent upon SB 2506, or similar legislation, becoming law.

	APPROVED SALARY RATE	1,912,127	
1510	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		338,351
	FROM FEDERAL GRANTS TRUST FUND . . .		604,837
	FROM LAND ACQUISITION TRUST FUND . .		2,044,120
1511	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1512	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		87,255
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		197,548
1513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	500,000	
	FROM LAND ACQUISITION TRUST FUND . .		13,737,210

From the funds in Specific Appropriation 1518, \$13,737,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

Northwest Florida Water Management District.....	5,110,000
Suwannee River Water Management District.....	1,777,210
St. Johns River Water Management District.....	2,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Southwest Florida Water Management District.....	2,250,000
South Florida Water Management District.....	2,350,000

From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1519 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1520 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 750,000
FROM LAND ACQUISITION TRUST FUND 103,000

From the funds in Specific Appropriation 1520, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789) (HF 1140).

1521 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 1,816
FROM FEDERAL GRANTS TRUST FUND 3,245
FROM LAND ACQUISITION TRUST FUND 10,968

1522 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND
ACCOUNTABILITY
FROM GENERAL REVENUE FUND 10,822,839

Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1522, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1523 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY
MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND 250,000

Funds in Specific Appropriation 1523 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.

1524 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1525 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND 5,000,000

1525A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 6,402

1525B FIXED CAPITAL OUTLAY
OCKLAWAHA RIVER RESTORATION
FROM GENERAL REVENUE FUND 6,250,000

Funds in Specific Appropriation 1525B are provided to the Department of Environmental Protection to develop a plan, by July 1, 2026, for the restoration of the Ocklawaha River. The project shall be consistent with the definition of the alternative defined as "Partial Restoration" delineated in the Department of Environmental Protection's 1997 environmental resource permit application for the Ocklawaha River Restoration Project. The Project Plan shall include a bridge replacing the portion of the county road that will be removed to restore the Ocklawaha River. The department shall implement the Project Plan to complete construction of the Project Plan by December 31, 2035. Any funds remaining after the development of the Project Plan shall be utilized for the implementation of the Project Plan.

1527 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND 15,933,478

Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1527A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER VALUED ECOSYSTEM
COMPONENT RESTORATION
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1527A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 7 (SF 3213) (HF 2973).

1529 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 10,000,000

Funds in Specific Appropriation 1529 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 3,500,000
FROM LAND ACQUISITION TRUST FUND . . 73,028,059

From the funds in Specific Appropriation 1531, \$39,876,213 in recurring funds and \$33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1531, \$3,500,000 in nonrecurring funds from the General Revenue Fund shall be used for the El Maximo Dispersed Water Management Project.

1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 65,000,000

Funds in Specific Appropriation 1531A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1531B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 64,000,000

From the funds in Specific Appropriation 1531B, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriations 1531B through 1531K, the Department of Environmental Protection may submit budget amendments to request the realignment of funds appropriated for Everglades restoration pursuant to s. 216.292(4), Florida Statutes, subject to the approval of the Legislative Budget Commission.

1531C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) - C-111
SOUTH DADE
FROM GENERAL REVENUE FUND 54,346,161

1531D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
INDIAN RIVER LAGOON SOUTH
FROM GENERAL REVENUE FUND 102,151,698

1531E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CALOOSAHATCHEE RIVER (C-43) WEST BASIN
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 90,000,000

1531F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
BISCAYNE BAY COASTAL WETLANDS
FROM GENERAL REVENUE FUND 7,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) SOUTH FROM GENERAL REVENUE FUND	15,000,000	
1531H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) NORTH FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	47,200,000	105,180,000
1531I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) EAA FROM LAND ACQUISITION TRUST FUND . .		84,075,852
1531J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LOXAHATCHEE RIVER WATERSHED RESTORATION FROM GENERAL REVENUE FUND	19,290,000	
1531K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - WESTERN EVERGLADES RESTORATION PROJECT (WERP) FROM GENERAL REVENUE FUND	25,756,289	
1532	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000	
Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.			
1534A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER MANAGEMENT DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL PROJECT FROM GENERAL REVENUE FUND	5,000,000	
1535	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1535 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	368,566,987	
FROM TRUST FUNDS		527,014,847
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		895,581,834

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1552 and Sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE		5,399,935	
1536	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		2,747,232
	FROM FEDERAL GRANTS TRUST FUND . . .		4,132,186
	FROM LAND ACQUISITION TRUST FUND . .		804,221
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		761,317
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		516,937
1537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	544,330	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		86,584
1538	EXPENSES		
	FROM GENERAL REVENUE FUND	582,597	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		130,397
1539	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		665,164
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,018,000

From the funds in Specific Appropriation 1540, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department for installation of smart devices that automatically dispense biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The department shall install the devices on all septic tank systems located in state parks near Florida's natural springs. Where the required internet connections are not available to use smart devices, funds may be used to acquire the necessary satellite internet connection equipment. Additionally, the department shall work with the Florida Gulf Coast University Water School to facilitate the installation of the smart devices on home septic tank systems of willing homeowners in the Peace River Basin where septic tanks have proven to be a leading cause of adverse water quality. All data relating to the use of the septic tank smart devices shall be forwarded to the Florida Gulf Coast University Water School to include in future water quality studies. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 19, 2026.

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1541	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND		11,955 2,326 2,203 1,496
1543	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1544	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1544A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,899	14,388 1,626 2,451 2,393
1545	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		2,000,000
1546	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		500,000
1547	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000
Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.			
1547A	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1548	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	3,000,000
1548A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		20,000,000

From the funds in Specific Appropriation 1548A, \$20,000,000 in
nonrecurring funds from the Water Protection and Sustainability Program
Trust Fund is provided for projects, including septic to sewer and

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wastewater projects, that will improve the water quality of Biscayne Bay.

1548B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HILLSBOROUGH COUNTY YBOR HARBOR
IMPROVEMENTS
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1548B are provided to the Hillsborough County Ybor Harbor Improvements (SF 1389) (HF 3209).

1548C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BROOKSVILLE CRITICAL FACILITY POWER BACKUP
PLAN
FROM GENERAL REVENUE FUND 562,252

Funds in Specific Appropriation 1548C are provided to the Brooksville Critical Facility Power Backup Plan (SF 2717) (HF 1315).

1548D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CEDAR KEY WATER AND SEWER DISTRICT BACKUP
GENERATORS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1548D are provided to the Cedar Key Water and Sewer District: Ensuring Resilience with Backup Generators (SF 1565) (HF 2333).

1549 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - APALACHICOLA BAY AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1549 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay (SF 2474) (HF 3400).

1550 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1550 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1551 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1551, are provided to the water supply

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and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

From the funds in Specific Appropriation 1551, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Taylor Creek Reservoir in the St. Johns River Water Management District.

1552	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,000,000
1553	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,169,000
1553A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE BASIN WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 1553A are provided for the Caloosahatchee Basin Water Storage and Treatment at Turkey Branch.

1555	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM GENERAL REVENUE FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	11,513,963 450,000,000

From the funds in Specific Appropriation 1555, \$425,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund and \$11,513,963 in nonrecurring funds from the General Revenue Fund are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

Alachua Wastewater Treatment Facility Expansion (SF 2059) (HF 3296).....	225,000
Apopka Replacement of asbestos cement and galvanized drinking water pipes (SF 1884) (HB 1314).....	1,057,500
Arcadia Wastewater Treatment Plant (SF 3088).....	3,000,000
Archer - Wastewater Connection to Newberry's WWTF - Interlocal Agreement (SF 1509) (HB 2329).....	1,250,000
Area Housing Commission of Clewiston, LaBelle and Hendry Co WWTP System Improvements (SF 3279) (HF 2687).....	550,000
Atlantic Beach: Marshside Septic Tank Elimination (SF 1439) (HB 2947).....	312,500
Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618) (HF 2798).....	650,000
Baker Water System Elevated Storage Tank (HF 1289).....	2,000,000
Bal Harbour Village Stormwater Pump Station Cost Escalation and Infrastructure Improvements (SF 1323) (HF 2791).....	333,750
Baldwin Sewer Lining and Lift Station Rehabilitation (SF 1430) (HF 3176).....	1,500,000
Bartow Resiliency Improvements of Critical Assets City-wide Sewer Lining (SF 3103) (HF 3111).....	5,000,000
Bartow Wastewater Master Plan (SF 3260) (HF 3112).....	750,000
Bay County - Nelson Seawall and Outfitting Berth (SF 2602) (HF 2164).....	500,000
Bay County - North Bay County Water Treatment Plant - Planning & Design (SF 2620) (HF 1185).....	4,000,000
Bay County West Bay Wastewater Capacity Enhancement - Planning & Design (SF 2603) (HF 1186).....	5,000,000
Belle Glade - Resilient Hardening of Lake Shore Multi-Use Resource Center (SF 1282) (HF 2596).....	2,000,000
Belleair-Mehlenbacher West Water Infrastructure	

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Replacement (SF 1287) (HF 1387).....	1,672,000
Bellevue Wastewater Treatment Facility Expansion (SF 1596) (HF 1901).....	1,000,000
Biscayne Park Stormdrains Project Phase II(b) (SF 1844) (HF 1481).....	415,000
Blountstown Gravity Sewer Improvements (SF 2622) (HF 1937)	600,000
Boca Raton Drinking Water Transmission and Distribution (SF 2167) (HF 2266).....	750,000
Bonita Springs Emergency Restoration of Beach Nourishment (Hurricanes Helene and Milton) (SF 2068) (HF 2046).....	2,500,000
Bonita Springs Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (SF 2065) (HF 2049).....	1,400,000
Bowling Green - Emergency Generator for Wastewater Treatment Plant (SF 3255) (HF 2498).....	315,000
Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645) (HF 3203).	150,000
Boynton Beach Sanitary Sewer Collection System Improvement Project (SF 1654) (HF 1609).....	500,000
Boynton Beach Water Distribution System Improvement Project (SF 1879) (HF 1610).....	375,000
Bradenton Lift Station 08 Relocation (SF 1381) (HF 2940)..	2,000,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 1380) (HF 2456).....	750,000
Bradenton SW Ward 5 Drainage Improvements (SF 1399) (HF 2939).....	1,550,000
Bradenton WRF Equalization Tank (SF 1667) (HF 1806).....	2,000,000
Bradenton WRF Off Line Storage Pond (SF 1382) (HF 2938)...	2,000,000
Brevard County Indian River Lagoon Stormwater Drainage Improvements (Phase 2) (SF 1333) (HF 3095).....	1,764,078
Brevard County Indian River Lagoon Countywide Sewer Connection Assistance (SF 1364) (HF 1305).....	2,900,000
Brevard County Sykes Creek Phase 2 Environmental Dredging (SF 1332) (HF 1306).....	4,324,000
Brevard County Sykes Creek Zones M, N, & T Septic-to-Sewer Connection Assistance (SF 1331) (HF 1307).....	900,000
Callahan Waterline Extension Project (SF 1432) (HF 3173)..	500,000
Caloosahatchee Valued Ecosystem Restoration Phase 7 (SF 3213) (HF 2973).....	3,500,000
Cape Canaveral Water Reclamation Facility (WRF) Emergency Shoreline Enhancement Initiative (SF 2268) (HF 1442)....	4,757,900
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (SF 2753) (HF 2542)...	6,000,000
Charlotte County Ackerman Septic to Sewer Conversion Phase 2 (SF 3243) (HF 2151).....	2,000,000
Charlotte County Flood Monitoring and Response Network (SF 3416) (HF 2543).....	2,500,000
Chattahoochee Congo Lift Station Rehab (SF 3208) (HF 3062)	250,000
Cinco Bayou Hughes Street Stormwater Improvements (SF 2656) (HF 1244).....	750,000
Clay County Lake Geneva Restoration Project (SF 2452) (HF 2770).....	250,000
Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (SF 2016) (HF 2429).....	750,000
Clearwater Living Seawall (SF 2371) (HF 1530).....	3,000,000
Clearwater North Beach Stormwater Improvement Project (SF 2372) (HF 1529).....	3,000,000
Clermont North Side Alternative Water Storage (SF 1918) (HF 2334).....	1,000,000
Coconut Creek - Advanced Metering Infrastructure (SF 2174) (HF 1278).....	800,000
Coleman Water Treatment Facility (SF 2731) (HF 1226).....	350,000
Collier County Pump Station Hardening & Rehabilitation (SF 3113) (HF 2027).....	2,100,000
Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629) (HF 1060).....	722,000
Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628) (HF 1061)..	350,000
Coral Gables Granada Basin Sanitary Sewer Inflow and Infiltration Rehabilitation (SF 1947) (HF 3070).....	500,000
Crescent City Lake Argenta & North Tower Water Main Improvements (Construction) (SF 2567) (HF 2427).....	700,000
Crestview Southwest Bypass Reuse Line Project (SF 2646) (HF 1149).....	375,000
Cross City WWTP & Sprayfield Expansion (SF 2179) (HF 3428)	350,000
Crystal River Hunter Springs/Seawall/Beach Restoration	

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(SF 3332) (HF 2855).....	350,000
Dania Beach NW 2nd Street Drainage Improvements (SF 1456) (HF 3590).....	835,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (SF 1455) (HF 3591).....	175,000
Davenport Flooding Stormwater Project (SF 1313) (HF 2984).....	750,000
Davie Shenandoah Drainage Improvements (SF 1644) (HF 1281).....	200,000
DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324) (HF 2353).....	1,500,000
DeFuniak Springs Effluent Force Main Replacement (SF 2706) (HF 1943).....	1,000,000
Delray Beach Gulfstream Blvd / SE 36th Ave Streetscape Improvements (SF 1653) (HF 3193).....	1,000,000
Deltona AWS Recharge Project - UFA Recharge Well (SF 1369) (HF 2432).....	2,500,000
Deltona Theresa Basin - Mid Basin Pumping (HF 2431).....	375,000
DeSoto County Wastewater Effluent Disposal (SF 3090) (HF 1727).....	5,000,000
Destin Mattie Kelly Outfall (SF 2655) (HF 1178).....	1,000,000
Dunedin - Hurricane-Damaged Stormwater Drainage Canal (Gabion Replacement) (SF 2744) (HF 1730).....	850,000
Dunedin Marina Hurricane Damage Repair and Restoration (SF 2746) (HF 3011).....	1,500,000
East Coast Zoological Society of Florida Banana River Living Shoreline Restoration Buffering the Aquarium Campus (HF 1440).....	500,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture (SF 3155) (HF 2724).....	2,500,000
Edgewater - Canal Armoring for Florida Shores (SF 1327) (HF 3572).....	1,000,000
Emerald Coast Utilities Authority Compost Improvements (HF 2713).....	1,000,000
Escambia County Carpenter Creek/Bayou Texar Stream Restoration Property Acquisition (SF 3445) (HF 2734)....	1,000,000
Estero Broadway Ave East Phase 1 (SF 3311) (HF 2037).....	800,000
Estero Orange Park Utility Extension Project (SF 3190) (HF 2359).....	800,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Phase 3 (SF 2859) (HF 3168).....	4,000,000
Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742) (HF 3187).....	1,000,000
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (SF 3162) (HF 2237).....	993,600
Florida Governmental Utility Authority Lehigh Acres Septic to Sewer (SF 3265) (HF 1753).....	2,500,000
Florida Governmental Utility Authority Lehigh Acres Sewer Force Main Extension Project (SF 3078) (HF 1755).....	1,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1078) (HF 2248).....	7,500,000
Fort Myers Beach South Water Tower Renovations and Mitigation (SF 2074) (HF 2020).....	350,000
Fort Myers Beach Stormwater Downtown Mitigation (Phase I) (SF 2072) (HF 2021).....	292,500
Fort Myers Deep Injection Well (SF 2069) (HF 2411).....	2,500,000
Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781) (HF 3379).....	600,000
Fort Pierce Utility Authority Relocating the Wastewater Treatment Plant Off the Indian River Lagoon (SF 1994) (HF 1049).....	5,000,000
Freeport Bulldog Road Wastewater Treatment Facility (SF 2707) (HF 1949).....	500,000
Frostproof Septic to Sewer Conversion - West 9th St (SF 3109) (HF 2651).....	5,048,000
Frostproof Septic to Sewer Conversion - Wood and Palmetto Ave (SF 3108) (HF 2652).....	2,584,000
Glades County Wastewater Treatment Plant Expansion and Improvements (SF 2774) (HF 2379).....	3,578,076
Grand Ridge Critical Wastewater Extension to I-10 Interchange (SF 2636) (HF 1971).....	967,500
Greenacres Swain Boulevard Sewer Extension Phase 3 (SF 2596) (HF 2755).....	550,000
Greenville Water Line Replacement (SF 3214) (HF 1789).....	850,000
Groveland Sampey Wastewater Treatment Facility Improvements (SF 1898) (HF 1725).....	2,000,000

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Gulf County Erosion Control Structures Project (SF 2489) (HF 3504).....	10,000,000
Gulfport Potable Water Proactive Storm Mitigation (SF 2764) (HF 3256).....	1,300,000
Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463) (HF 3328).....	1,000,000
Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 2464) (HF 3329)	2,000,000
Hamilton County Water Treatment I-75/ SR-6 (SF 2494) (HF 3449).....	500,000
Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246) (HF 2378).....	5,000,000
Hardee County Pioneer Park Infrastructure Improvements (SF 3092) (HF 2375).....	4,000,000
Hendry County Port LaBelle Utility System Water Treatment Plant Expansion (SF 3079) (HF 2763).....	2,500,000
Hialeah Southeast Stormwater Improvements and Streets Revitalization (SF 2451) (HF 1989).....	1,150,000
High Springs North-West Alachua County Utility Improvement (SF 2025) (HF 3259).....	250,000
Highlands County Master Stormwater Plan & Thunderbird Road Drainage Improvements (SF 2786) (HF 2488).....	1,322,500
Hillsboro Beach - Sample Road Bridge Water Main Relocation Project (SF 3153) (HF 2480).....	425,000
Hillsboro Beach - Water Treatment Plant Clearwell Storage Tank Replacement Project (SF 3154) (HF 2481).....	900,000
Hillsborough County Critical Utility Infrastructure Generators (SF 1998) (HF 2529).....	3,000,000
Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467) (HF 2309).....	100,000
Holly Hill - Lift Station Elevation (SF 2509) (HF 1797)...	325,000
Holly Hill - Reclaimed Water Installations (SF 2510) (HF 1778).....	450,000
Holly Hill Regional Drainage and Estuary Program (SF 2511) (HF 1780).....	94,500
Hollywood - Rotary Park Stormwater Improvements (SF 1616) (HF 1131).....	550,000
Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase IV (SF 2299) (HF 1555).....	625,000
Homestead- Krome Avenue Water Main Capacity Upsizing (SF 2295) (HF 1582).....	1,000,000
Homosassa River Restoration Project (SF 2728) (HF 2848)...	2,000,000
Howey in the Hills North Water Treatment Plant (SF 2947) (HF 2337).....	1,485,875
Hubbs Seaworld Research Institute Indian River Lagoon Restorative Aquaculture Station Enhancements (SF 3139) (HF 1805).....	964,700
Indialantic Riverside Park Pier & Kayak Launch (SF 2266) (HF 1427).....	350,000
Indian River Lagoon Seagrass Restoration Project (SF 1905) (HF 2077).....	975,000
Indian Rocks Beach Aquafence Flood Protection Project (SF 2373) (HF 1531).....	476,250
Indian Trail Improvement District M1 Drainage Basin Impoundment Expansion (SF 1535) (HF 2589).....	450,000
Indiantown Reverse Osmosis Water Treatment Plant (SF 3236) (HF 3569).....	22,500,000
Islamorada, Village of Islands Lower Matecumbe Canals Culvert Restoration Project (SF 2420) (HF 2242).....	500,000
Island Water Association, Inc., Sanibel & Captiva - Water Treatment Resiliency Improvements (SF 3440) (HF 2029)...	1,562,500
Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594) (HF 1334).....	2,000,000
Jay Business Park Stormwater Pond Expansion (HF 2723)....	400,000
Jay Emergency Generator Replacement (HF 2710).....	375,000
Jupiter Daniels Way Water Quality Improvements (HF 2286)..	127,926
Key Biscayne Outfall Dissipator System (SF 1773) (HF 1168)	750,000
Key West - Manhole Lining and Rehabilitation (SF 1570) (HF 2245).....	500,000
Kissimmee - North Kissimmee Stormwater Improvements (SF 3125) (HF 1285).....	500,000
Lafayette County Roosevelt Circle Area Flooding Relief (SF 2483) (HF 3447).....	1,385,000
Lake Apopka Shoreline Restoration Project (SF 1860) (HF 1512).....	600,000
Lake Helen Critical Stormwater Improvements (SF 1336) (HF 2436).....	225,000

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Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	15,000,000
Lake Munson Slough Embankment Improvements (SF 2213) (HF 3468).....	800,000
Lake Worth Beach 10th Avenue South & Dixie Highway Stormwater Improvements (SF 3165) (HF 1637).....	750,000
Lake Worth Beach 9th Avenue South Outfall Restoration (HF 1670).....	371,250
Lake Worth Beach Dual Zone Monitoring Well Replacement (SF 3167) (HF 1604).....	750,000
Lakeland Western Trunk Gravity Sewer Project Phase 1 (SF 1368) (HF 2526).....	1,000,000
Lantana Lift Station No. 3, 4, 8, and 9 Rehabilitation (SF 3169) (HF 3199).....	500,000
Lantana West Pine Street Water Main Improvements - Phase II (SF 2595) (HF 3197).....	1,300,000
Largo Pinecrest Stormwater Conservation Area (SF 2376) (HF 1889).....	950,000
Laurel Hill Waterline Replacement (HF 1290).....	1,000,000
Lee County - Fort Myers Beach Water Reclamation Facility Restoration & Enhancement (SF 3266) (HF 2538).....	1,250,000
Lee County 10 Mile Canal - Page Field Weir Replacement (SF 3267) (HF 2412).....	1,300,000
Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase III (SF 3280) (HF 2971).....	1,600,000
Lehigh Acres Sinkhole, Phase II (Cultural Center, Exotic Removal, Land Restoration) (SF 3198) (HF 2972).....	2,200,000
Lehigh Acres Utility System Bypass Pumps (SF 3270) (HF 1751).....	875,000
Lighthouse Point Citywide Dredging Project (SF 2460) (HF 1800).....	100,000
Lighthouse Point Stormwater Improvement Project (SF 2461) (HF 2477).....	125,000
Longboat Key - Subaqueous Force Main (SF 1377) (HF 1650)..	1,500,000
Loxahatchee Groves Stormwater System Rehabilitation Phase III (SF 1532) (HF 2593).....	750,000
Lynn Haven Wastewater Feasibility Rate Study (SF 2607) (HF 1184).....	500,000
Macclenny Wastewater Treatment Facility (WWTF) Improvements (SF 2023) (HF 3280).....	1,500,000
Madeira Beach: Stormwater Resiliency - Tidal Flow Prevention Valves (SF 2762) (HF 2878).....	100,000
Mapping and Loss Estimation in Publicly Owned Utilities Wastewater Tanks (SF 2498) (HF 3327).....	1,920,000
Marco Island Biologically Active Filters Improvements (SF 3193) (HF 3047).....	750,000
Marco Island San Marco Rd Waterway Flushing Interconnect (SF 3194) (HF 3046).....	375,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1322) (HF 2551).....	500,000
Margate Wastewater Digester 2 Rehabilitation Project (SF 1321) (HF 2550).....	700,000
Marie Selby Botanical Gardens Shoreline Restoration at Historic Spanish Point and Downtown Sarasota (SF 1541) (HF 1353).....	1,789,000
Marion County Lowell Area Municipal Drinking Water Project (SF 1717) (HF 2054).....	1,000,000
Mary Esther - Okaloosa County Wastewater Connection (SF 2658) (HF 1564).....	1,000,000
Mary Esther Stormwater Drainage Improvements (SF 2657) (HF 1565).....	250,000
Melbourne Village Stormwater Study Project (SF 1545) (HF 1426).....	180,000
Miami Beach State Road 907/Alton Road reconstruction from Michigan Avenue to S Ed Sullivan Dr/43r (SF 2473) (HF 1260).....	900,000
Miami Beach Water Main Replacement - Fire Flow Package #1 (SF 2472) (HF 2787).....	800,000
Miami Dade County Card Sound Road Canal Salt Intrusion Barrier Project - Phase 2 (SF 3353) (HF 2420).....	100,000
Miami-Dade County Drainage Improvement Project for South Biscayne River Dr, from NW 146 ST to NW 151 (SF 1519) (HF 3520).....	500,000
Miami-Dade County Drainage Improvement Project NE 88 Street to NE 90 Street, from NE 10 Ave to NE (SF 1517) (HF 3519).....	600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Miami Dade County Gould's Canal Filling and Restoration to Reduce & Prevent Pollution (SF 1780) (HF 2417).....	1,411,538
Miami Dade County Septic to Sewer Connect 2 Protect Assistance Virginia Gardens (SF 2479) (HF 2781).....	400,000
Miami Gardens Leslie Estates 1 & 2 Neighborhood Drainage Improvements (SF 3222) (HF 2893).....	1,600,000
Miami Lakes Big Cypress Drive Drainage Improvements (SF 2263) (HF 2521).....	1,002,500
Miami-Dade County Drainage Improvement Project for NE 185 ST, from NE 2 CT to NE 190 ST (C-9) (SF 1518) (HF 1249).	550,000
Miami-Dade County Drainage Improvement Project for SW 16 Street, from SW 73 Ave to SW 72 Ave (SF 1950) (HF 1709).	375,000
Miami-Dade County Drainage Improvement Project for SW 37 Ave, from SW 24 Street to SW 20 Street (SF 1951) (HF 3072).....	400,000
Miami-Dade County Enhanced Biscayne Bay Monitoring Including Telemetry (SF 1779) (HF 1374).....	250,000
Miami-Dade County Rootwells for Flood Mitigation and Water Quality (SF 3116) (HF 3308).....	18,000
Miami-Dade County Stormwater Drainage Improvement for SW 71 Lane, from SW 143 Place to SW 144 CT (SF 1555) (HF 1461).....	400,000
Miami-Dade Stormwater Local Drainage Improvement Project for NW 43 ST, from NW 72 Ave to NW 69 Ave (SF 2480) (HF 1990).....	400,000
Micanopy Drinking Water Plant and Distribution Infrastructure Upgrades (SF 1562) (HF 1640).....	371,300
Miramar - Historic Miramar Flood Mitigation Phase V (SF 1634) (HF 2688).....	500,000
Miramar Citywide Swale Regrading (SF 1635) (HF 2779).....	500,000
Monticello Water Loss/Water Conservation Project (SF 2492) (HF 1318).....	500,000
Moore Haven Water Treatment Plant Expansion Improvements (SF 2763) (HF 2363).....	2,706,352
Mulberry Lead Service Line Replacement (SF 1320) (HF 3122)	600,000
Naples Basin IV Stormwater Improvement Design (SF 3151) (HF 3052).....	550,000
Naples Venetian Bay Seawall Replacement Project (SF 3100) (HF 3055).....	3,750,000
Nassau County Thomas Creek Restoration Project (SF 1449) (HF 3166).....	350,000
Neptune Stormwater Improvements (SF 2846) (HF 2957).....	500,000
New Port Richey 2024 Resiliency Improvement Project (SF 1264) (HF 1032).....	1,130,000
New Smyrna Beach Historic Westside Stormwater Master Plan (SF 1371).....	1,000,000
Niceville Potable Water Well Project (SF 2711) (HF 1076)..	2,000,000
North Bay Village Outfall Valves Upgrade Phase I (SF 3119)	125,000
North Florida Water Utilities Authority Ellisville Water System Improvement Project (SF 2018) (HF 3276).....	1,900,000
North Lauderdale Stormwater Utility Vacuum Truck (SF 3202) (HF 3041).....	325,000
North Miami NE 121 Street Drainage Improvements (SF 1514) (HF 1867).....	287,061
North Port - Blue Ridge/Salford Neighborhood Water and Sewer Expansion - Phase 1 (SF 1310) (HF 3538).....	3,000,000
Oak Hill - Canal Avenue Flooding (SF 3472) (HF 2106).....	186,888
Oakland - South Lake Apopka Initiative - NW Wastewater Extension (SF 2459) (HF 1182).....	1,500,000
Oakland Grove Water Main and Roadway Improvements (SF 3118) (HF 2792).....	250,000
Oakland Park Tidal Outfall (SF 1968) (HF 2444).....	475,000
Ocean Conservancy Tracking Non-Point Source Nitrogen Pollution in Critical Florida Watersheds (SF 3286) (HF 2528).....	850,000
Ocean Ridge Water Main Replacement Program (SF 1096) (HF 1073).....	600,000
Okaloosa County Coastal Stormwater Retrofit Program (SF 2672) (HF 1573).....	1,460,000
Okaloosa County Gap Creek Channel Inventory and Planning Study (SF 2662) (HF 1570).....	250,000
Okeechobee Utility Authority SW 5th Avenue Wastewater Improvements (SF 2787) (HF 2369).....	2,500,000
Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 3052) (HF 2964).....	918,075
Oldsmar Marina Dredging (SF 1276) (HF 3107).....	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Oldsmar Water Reclamation Facility Improvements (SF 1280) (HF 2519).....	1,000,000
One Rake At A Time's Rainbow River Restoration Project (SF 1355) (HF 2820).....	2,000,000
Opa-locka Drinking Water Distribution System Improvement Phase 1 (SF 2891) (HF 3303).....	300,000
Orange County Wedgefield Water & Wastewater System Improvements (SF 3161) (HF 3582).....	7,500,000
Ormond Beach Stormwater Analysis (SF 2507) (HF 1796).....	500,000
Osceola County North Lake Tohopekaliga Vegetation Reduction (SF 1832) (HF 1683).....	1,300,000
Palm Bay Turkey Creek Sanctuary Water Quality Improvement Project (SF 3291) (HF 3098).....	1,000,000
Palm Beach County Lake Worth Lagoon Initiative (SF 1624) (HF 1668).....	525,750
Palm Beach County Loxahatchee River Preservation Initiative (SF 1143) (HF 1262).....	358,500
Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1 (SF 3180) (HF 2109).....	2,500,000
Palm Coast Wastewater Collection Equalizer Tank (SF 3181) (HF 2111).....	2,375,000
Palm Springs 2nd Ave North Stormwater Improvements Project (SF 2597) (HF 1626).....	750,000
Palmetto - Sanitary Sewer Pipe Lining (SF 1117) (HF 1080).....	1,000,000
Palmetto Bay Stormwater Improvements - Sub-Basin 12 (SF 1787) (HF 1696).....	505,500
Palmetto Underground Injection Control (UIC) Well project (SF 1118) (HF 1081).....	2,000,000
Panama City Pretty Bayou Water & Wastewater Improvements - Phase III (SF 2614) (HF 2774).....	1,500,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System (SF 1259) (HF 2430).....	3,000,000
Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (SF 1378) (HF 3544).....	7,000,000
Pensacola and Perdido Bays Estuary Program Restoration Initiative (SF 3450) (HF 2702).....	975,000
Perry Automatic Water and Gas Meters (SF 2189) (HF 3471).....	2,600,000
Pigeon Key Foundation Hurricane Restoration & Protection Project (SF 1748) (HF 2254).....	600,000
Pinecrest Stormwater Improvements (SF 1806) (HF 1816).....	375,000
Pinellas County -Nutrient Reduction for Water Quality Restoration at Lake Seminole (SF 2368) (HF 2296).....	350,000
Pinellas Park Citywide Lift Station Emergency Alternate Power (SF 2374) (HF 2674).....	750,000
Plantation - Lauderhill Water Main Interconnect (SF 2742) (HF 3038).....	181,000
Plantation Broward Flooding Drainage Improvements (HF 1160).....	447,484
Polk County Headwaters of Peace River Floodplain Protection and Restoration (SF 1646) (HF 3117).....	2,000,000
Polk Regional Water Cooperative Heartland Headwaters.....	1,560,167
Pompano Beach Water Treatment Plant Electrical Rehabilitation (SF 1569) (HF 2452).....	990,000
Port Orange Madeline Ave./Pepperhill Road Stormwater Pond & Pump Station Project (SF 1325) (HF 1839).....	3,000,000
Port Orange Ponce Inlet Master Lift Station & S. Peninsula Force Main Upgrades (SF 1367) (HF 2104).....	1,400,000
Port Richey Replacement of Asbestos Cement and Galvanized Drinking Water Mains (SF 1273) (HF 1025).....	2,500,000
Port Richey Sanitary Sewer Lift Station Rehabilitations (3) (SF 1278) (HF 1026).....	1,000,000
Port St Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (SF 1530) (HF 2140).....	2,500,000
Putnam County Feasibility Study (SF 2565) (HF 2458).....	2,000,000
Redlands Christian Migrant Association Mulberry Community Academy - OnSyte Septic System (SF 2454) (HF 3114).....	400,000
Riviera Beach New Water Treatment Plant (SF 2776) (HF 2906).....	750,000
Royal Palm Beach Drainage System Choke Point Replacements (SF 3234) (HF 2591).....	414,000
Royal Palm Beach Stormwater Pipe Audit and Replacement (SF 3235) (HF 2592).....	450,000
San Antonio Elevated Water Tank (SF 1746) (HF 3130).....	2,300,000
San Antonio Palm Street & Meadow Lane Stormwater Mitigation (SF 1744) (HF 3128).....	550,000
San Antonio Pumping Station SCADA Installation & North Station Generator (SF 1745) (HF 3129).....	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Sand and Grit Removal Grants for Wastewater Treatment Facilities (SF 2499) (HF 3326).....	800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1658) (HF 3219).....	2,500,000
Santa Rosa County Construction of a stormwater pond at the Bagdad Distribution Site (SF 3157) (HF 2718).....	591,000
Sarasota Citywide Coastal Resiliency Hazard Mitigation (SF 1547) (HF 1861).....	3,500,000
Sarasota County Phillippi Creek Septic System Replacement Program Resiliency Initiative - Force Main (SF 1542) (HF 1057).....	800,000
Sarasota Van Wezel Performing Arts Hall Hazard Mitigation (SF 2593) (HF 3596).....	3,500,000
Save Crystal River, Inc. Kings Bay Restoration Project (SF 2723) (HF 2847).....	5,000,000
Save Florida Waters, Inc. Northern Springs Restoration Project (SF 1564) (HF 3257).....	250,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 3237) (HF 2968).....	1,000,000
Seminole County Little Wekiva River Sedimentation Basin (SF 3459) (HF 3002).....	1,500,000
Sewall's Point Eliminate Flooding & Pollutants to Indian River Lagoon & St. Lucie River (SF 3460) (HF 1433).....	750,000
South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1630) (HF 1165).....	150,000
South Daytona Stormwater Pond for Green Street and Brian Avenue (SF 1374) (HF 1803).....	1,750,000
South Indian River Water Control District Loxahatchee River Headwaters Easement Mapping (HF 1167).....	37,500
South Miami Septic to Sewer Conversion (SF 1798) (HF 2935)	900,000
Southwest Ranches - Mather Boulevard Drainage Improvement (SF 1640) (HF 1321).....	442,500
St. Augustine Beach Stormwater System Resiliency (SF 2549) (HF 2095).....	955,000
St. Augustine Volusia Woods Extension - West Augustine Septic-to-Sewer Project (SF 2547) (HF 2886).....	550,000
St. Cloud Stormwater Dam System (SF 3127) (HF 1685).....	300,000
St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 2 North Fork (SF 1533) (HF 1897).....	862,000
St. Petersburg Jungle Lake Improvement Plan (SF 3427) (HF 2313).....	1,425,000
St. Petersburg Shore Acres Flood Mitigation Project (Connecticut Ave NE & Vicinity SDI) (SF 2765) (HF 2883)..	1,000,000
Starke US301 Bypass Project (SF 2009) (HF 3279).....	2,000,000
Sunrise Basin 15 Storm Water Drainage Improvements (SF 1967) (HF 1602).....	750,000
Sunrise Southwest Wastewater Treatment Plant Deep Injection Well Project (SF 1966) (HF 2963).....	750,000
Surfside Replace and Up-size Residential Water Main (SF 2478) (HF 2794).....	1,500,000
Suwannee County Utility Design Planning for Regional Shelter (SF 2204) (HF 3408).....	1,000,000
Sweetwater Revitalization & Drainage Improvement (SF 2045) (HF 2992).....	952,000
Tamarac Wastewater Lift Station Infrastructure Improvement (SF 1965) (HF 3039).....	375,000
Tampa Bay Watch Shoreline Protection and Water Quality Improvements (SF 3508).....	750,000
Tampa Bay Water - Hillsborough - Regional Surface Water Resilience and Expansion Initiative (SF 1391) (HF 2549)..	650,000
Tampa Bay Water - SCADA Secure Ops: Modernizing & Securing Critical Technology Infrastructure (SF 2003) (HF 2656).....	1,000,000
Tarpon Springs Grandview Drive Stormwater Project (SF 1401) (HF 3243).....	477,365
Tarpon Springs Lakeview Drive Stormwater Project (SF 1402) (HF 3021).....	422,390
Tarpon Springs Roosevelt and Canal Streets Stormwater Project (SF 1403) (HF 3022).....	265,250
The Bay Park Conservancy Town Square (SF 2966) (HF 1908)..	900,000
Umatilla Water System Critical Needs & Fire Flow Improvements (SF 1904) (HF 1421).....	1,293,000
Venice Water Reclamation Facility Equalization Tank (SF 1061) (HF 1055).....	850,000
Virginia Gardens - Phase II Central Drainage Improvements (SF 2424) (HF 2742).....	800,000
Virginia Gardens - Pump Station Rehabilitation Storm	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Water Master Plan GIS Update (SF 2423) (HF 2744).....	600,000
Wakulla County Otter Creek Wastewater Treatment Facility Improvements (SF 2181) (HF 3410).....	1,000,000
Wauchula Deepwell Potable Water and Fire Safety Improvements (SF 3249) (HF 2809).....	1,332,938
Wauchula Resiliency Hardening Study of the Wastewater Treatment Plant (SF 3251).....	750,000
Wellington Pump Station Improvements (SF 1097) (HF 2966)..	650,000
West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487).....	350,000
West Miami Potable Water System Improvements Phase IV (SF 1936) (HF 2920).....	600,000
West Miami Stormwater Pump Stations 1 & 2 Infrastructure Replacement (SF 1937) (HF 2921).....	300,000
Weston Wastewater Lift Stations Hardening and Rehabilitation (SF 1643) (HF 2766).....	1,100,000
Windermere Water Master Plan - Implement South Phase (SF 1913) (HF 3088).....	666,500
Windermere Water Master Plan-Implementation of North Phase (SF 1914) (HF 3089).....	645,500
Winter Garden Crest Avenue Wastewater Treatment Facility Capacity Expansion and Process Optimization (SF 1859) (HF 1277).....	1,750,000
Winter Park - Mead Gardens- Lake Lillian Sediment Removal & Floodwater Improvements (SF 1577) (HF 1504).....	250,000
Winter Springs Blvd Valve Addition (SF 2151) (HF 3338)....	40,000
Winter Springs Michael Blake Blvd Reclaimed Water Main Extension (SF 3412) (HF 1643).....	380,000
Winter Springs Potable Water Tray Aerator Improvements (SF 2150) (HF 3339).....	750,000
Zephyrhills 9th Avenue Pond (SF 1525) (HF 3485).....	850,000
Zephyrhills - Zephyr Park (HF 3489) (SF 1528).....	2,650,000

From the funds in Specific Appropriation 1555, \$25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

1556	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1557	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	25,607,000
1557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,177,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	108,209,273
	FROM TRUST FUNDS	590,387,127
	TOTAL POSITIONS	93.00
	TOTAL ALL FUNDS	698,596,400

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,042,951	
1558	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,874,488
	FROM INTERNAL IMPROVEMENT TRUST FUND		136,212
	FROM LAND ACQUISITION TRUST FUND . .		8,615,672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	3,826,008
1559	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	7,197
	FROM LAND ACQUISITION TRUST FUND . .	94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND	227,268
1560	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	196,727
	FROM LAND ACQUISITION TRUST FUND . .	1,577,612
	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467
1561	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1563	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,379,309
1564	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1565	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1567	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1568	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,000,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
From the funds in Specific Appropriation 1569, \$6,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments.		
1570	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	31,996
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,125
	FROM LAND ACQUISITION TRUST FUND . .	74,877

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	31,596
1572	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1573	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1574	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1574A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,292 39,966 13,831
1575	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358
1576	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	25,000,000

From the funds in Specific Appropriation 1576, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1576A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,577,722
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,250,000 52,085,793
	TOTAL POSITIONS	189.00
	TOTAL ALL FUNDS	60,335,793

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	15,728,498	
1577	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM GENERAL REVENUE FUND		4,238,547
	FROM FEDERAL GRANTS TRUST FUND . . .		5,252,198
	FROM GRANTS AND DONATIONS TRUST FUND		410,985
	FROM LAND ACQUISITION TRUST FUND . .		760,167

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND		1,906,659
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		1,925,930
	FROM PERMIT FEE TRUST FUND		5,673,368
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,917,769
1578	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		3,165
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		890,878
1579	EXPENSES		
	FROM GENERAL REVENUE FUND	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,338
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM MINERALS TRUST FUND		7,339
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		353,825
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		155,207
1580	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		21,132
1582	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND		1,882,248
1583	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,269,389
1584	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		140,228
1585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		6,136
1586	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND		10,000
1587	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,433
	FROM LAND ACQUISITION TRUST FUND . .		2,811
	FROM MINERALS TRUST FUND		7,055
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		7,126
	FROM PERMIT FEE TRUST FUND		20,991
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		10,796
1588	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		145,610
1588A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,186	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,033

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		2,109
	FROM LAND ACQUISITION TRUST FUND . .		15,869
	FROM MINERALS TRUST FUND		8,867
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,971
	FROM PERMIT FEE TRUST FUND		15,196
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,501
1588B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	4,848,201	
	FROM TRUST FUNDS		30,105,629
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		34,953,830
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	11,137,701	
1589	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	175,421	
	FROM INLAND PROTECTION TRUST FUND .		6,265,043
	FROM FEDERAL GRANTS TRUST FUND . . .		3,250,628
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,590,004
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,568,690
1590	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1591	EXPENSES FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND		959,994
1594	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1595	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		7,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1596	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,000,000	109,045 4,200 74,000 62,100
From the funds in Specific Appropriation 1597, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275) (HF 2612).			
1598	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		804,153
1599	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108
1600	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .		1,733,285
1601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		3,660,000
1602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		24,532 12,729 10,142 17,890
1603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1604	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1605	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		4,725,121 2,892,467
1606	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		14,000,000
1606A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	599	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND .	29,303	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,419	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,741	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,899	
1607	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000	
1608	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000,000	
1610	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000	
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000	
1611A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING		
	FROM GENERAL REVENUE FUND	4,000,000	
Funds in Specific Appropriation 1611A are provided to the Wauchula Demolition of Hazardous Electric Generator Building (SF 3247) (HF 2805).			
1611B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GILCHRIST COUNTY SOLID WASTE TRANSFER FACILITY		
	FROM GENERAL REVENUE FUND	4,221,652	
Funds in Specific Appropriation 1611B are provided to the Gilchrist County Solid Waste Transfer Facility (SF 2041) (HF 1339).			
1612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	5,000,000	
TOTAL:	WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,415,670	
	FROM TRUST FUNDS		83,007,995
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		93,423,665

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	45,740,441	
1613	SALARIES AND BENEFITS	POSITIONS	1,032.50
	FROM LAND ACQUISITION TRUST FUND . .		41,422,503
	FROM STATE PARK TRUST FUND		28,793,325
1614	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		82,622
	FROM STATE PARK TRUST FUND		13,266,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1615	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	38,545	
	FROM LAND ACQUISITION TRUST FUND . .	331,215	
	FROM STATE PARK TRUST FUND	15,663,367	
1616	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND	535,986	
1617	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND	1,270,000	
1618	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE PARK TRUST FUND	105,000	
1619	SPECIAL CATEGORIES		
	POINT OF SALE - PARK BUSINESS SYSTEM		
	FROM STATE PARK TRUST FUND	2,500,000	
1620	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND	900,000	
1621	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	208,274	
	FROM STATE PARK TRUST FUND	755,650	
1622	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	2,304,617	
	FROM STATE PARK TRUST FUND	14,203,130	
From the funds in Specific Appropriation 1622, \$14,000,000 from the State Park Trust Fund and \$5,000,000 from the General Revenue Fund are provided for the department to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2025.			
1623	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .	2,000	
	FROM STATE PARK TRUST FUND	50,000	
1624	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,748,064	
1625	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM LAND ACQUISITION TRUST FUND . .	100,000	
	FROM STATE PARK TRUST FUND	7,136,706	
1626	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND	150,000	
1627	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND	316,610	
1628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	1,608,536	
	FROM STATE PARK TRUST FUND	1,114,552	
1629	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM LAND ACQUISITION TRUST FUND . .	2,231,044	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1630	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1630A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	225,256 162,888
1631	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	15,000,000
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	15,000,000
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	2,730,000
1636A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	13,240,000

Funds in Specific Appropriation 1636A are provided for the following local parks:

Auburndale Lake Ariana Park Improvements (SF 1039) (HF 1284).....	750,000
Bonnet Springs Park Expanded Parking 2025 (SF 1308) (HF 3115).....	1,500,000
Camp Welaka Revitalization (SF 1081) (HF 1146).....	1,000,000
Central Florida Council, Scouting America Safety and Maintaining Current Structures Camp La-No-Che (SF 2528) (HF 2728).....	500,000
Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (SF 2058) (HF 2435).....	700,000
Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671).	300,000
Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371) (HF 1763).....	400,000
Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407) (HF 2401).....	475,000
Manatee County - Washington Park (SF 2089) (HF 2415).....	1,000,000
Manatee County Gateway Greenway Trails (SF 3043) (HF 2239)	1,000,000
Naples Botanical Garden's Garden for All: Accessibility Solutions (SF 3164) (HF 2667).....	365,000
Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (SF 3543) (HF 3525).....	400,000
Plant City - Lakeside Station Park (SF 2470) (HF 2562)....	2,500,000
Port St. Joe Core Park Restrooms (SF 3122) (HF 3402).....	300,000
The Deering Estate Foundation, Inc. Environmental Program Pavilions (SF 1814) (HF 1898).....	600,000
Vero Beach Humiston Park Boardwalk (SF 2791) (HF 1764)....	350,000
Wauchula Heritage Park Facilities Improvements (SF 3252)..	500,000
Westlake Park Improvements Phase 1 (SF 3233) (HF 2585)....	600,000

TOTAL: STATE PARK OPERATIONS FROM GENERAL REVENUE FUND	18,240,000	
FROM TRUST FUNDS		171,157,328
TOTAL POSITIONS	1,032.50	
TOTAL ALL FUNDS		189,397,328

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,147,256

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1637	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND		321,409	
	FROM RESILIENT FLORIDA TRUST FUND .			4,854,362
	FROM FEDERAL GRANTS TRUST FUND . . .			3,849,422
	FROM LAND ACQUISITION TRUST FUND . .			9,615,701
	FROM PERMIT FEE TRUST FUND			1,328,956
1638	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	410,652		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,319,075
	FROM LAND ACQUISITION TRUST FUND . .			1,025,700
1639	EXPENSES			
	FROM GENERAL REVENUE FUND	176,649		
	FROM RESILIENT FLORIDA TRUST FUND .			549,461
	FROM FEDERAL GRANTS TRUST FUND . . .			176,600
	FROM LAND ACQUISITION TRUST FUND . .			1,442,630
	FROM PERMIT FEE TRUST FUND			170,318
1640	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - REGIONAL RESILIENCE			
	COALITIONS			
	FROM RESILIENT FLORIDA TRUST FUND .			2,000,000
1641	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			216,000
1643	SPECIAL CATEGORIES			
	CORAL REEF PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	8,000,000		
Funds in Specific Appropriation 1643 are provided for coral reef restoration and protection efforts.				
1644	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			100,000
1645	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			258,429
1646	SPECIAL CATEGORIES			
	RESILIENT FLORIDA			
	FROM RESILIENT FLORIDA TRUST FUND .			775,000
1647	SPECIAL CATEGORIES			
	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	2,000,000		
1648	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			700,000
1649	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	992,790		
	FROM RESILIENT FLORIDA TRUST FUND .			1,500,000
	FROM LAND ACQUISITION TRUST FUND . .			524,443

From the funds in Specific Appropriation 1649, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1649, \$342,790 in nonrecurring funds from the General Revenue Fund is provided to the Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295).

1650	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,363,301

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		341,758
1651	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND		39,651
	FROM FEDERAL GRANTS TRUST FUND		52,302
	FROM LAND ACQUISITION TRUST FUND		133,159
	FROM PERMIT FEE TRUST FUND		16,331
1653	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND		890,129
1653A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,198	
	FROM RESILIENT FLORIDA TRUST FUND		17,557
	FROM FEDERAL GRANTS TRUST FUND		11,463
	FROM LAND ACQUISITION TRUST FUND		44,826
	FROM PERMIT FEE TRUST FUND		5,634
1654	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - FLORIDA FLOOD HUB FOR APPLIED		
	RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND		5,500,000
Funds in Specific Appropriation 1654 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.			
1655	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	3,000,000	
1656	FIXED CAPITAL OUTLAY		
	CORAL REEF RESTORATION		
	FROM GENERAL REVENUE FUND	9,500,000	
Funds in Specific Appropriation 1656 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.			
1657	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,440,443
1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLOODING AND SEA LEVEL RISE RESILIENCE		
	PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	50,000,000	
	FROM RESILIENT FLORIDA TRUST FUND		100,000,000

Funds in Specific Appropriation 1658 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2024, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	20,000,000
1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	52,542,082

From the funds in Specific Appropriation 1661, \$50,000,000 in recurring funds and \$2,542,082 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 13 on the Strategic Beach Management Plan and projects 1 through 8 on the Inlet Management Plan.

1661A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LEESBURG MARINA RENOVATION PROJECT FROM GENERAL REVENUE FUND	250,000

The funds in Specific Appropriation 1661A are provided to the Leesburg Marina Renovation Project (SF 1902) (HF 1422).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	74,652,698	
FROM TRUST FUNDS		216,304,733
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		290,957,431

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,385,468	
1662	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		6,431,131
1663	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755
1664	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		874,213
1665	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		1,147,680
1667	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1668	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		772,000
1669A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	62,500	
From the funds in Specific Appropriation 1669A, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647).			
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		21,200
1670A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		26,393
TOTAL:	AIR RESOURCES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,500	23,127,308
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		23,189,808
PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT			
ENVIRONMENTAL LAW ENFORCEMENT			
	APPROVED SALARY RATE	1,439,751	
1671	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	2,386,388
1673	EXPENSES FROM INLAND PROTECTION TRUST FUND .		394,748
1674	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .		123,000
1675	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1676	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1677	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		44,800
1680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		17,737
1681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719
1683A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .		7,063

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT		
FROM TRUST FUNDS		3,081,357
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		3,081,357

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	666,704,870	
FROM TRUST FUNDS		1,928,651,194
TOTAL POSITIONS	3,125.50	
TOTAL ALL FUNDS		2,595,356,064
TOTAL APPROVED SALARY RATE	176,546,791	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	13,220,677	
1684	SALARIES AND BENEFITS	POSITIONS	212.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,942,275
	FROM LAND ACQUISITION TRUST FUND . .		8,013,550
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,172,815
	FROM NON-GAME WILDLIFE TRUST FUND .		150,710
	FROM STATE GAME TRUST FUND		26,466
1685	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,823,190
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		149,233
1686	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,866,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
	FROM STATE GAME TRUST FUND		19,107
1687	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,728
1688	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	22,500	
1689	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000
	FROM STATE GAME TRUST FUND		1,651,255
1690	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1690A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		86,823
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,433,674
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,754,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1691A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	949,360	
	Funds in Specific Appropriation 1691A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1691B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	861,020	
	Funds in Specific Appropriation 1691B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		
1692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	193,812	5,867
1693	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		11,100
1694	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		750,000
1695	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		34,731
1696	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1697	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		4,000
1697A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,047	
1698	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1699	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,413,739	36,274,194
	TOTAL POSITIONS	212.00	
	TOTAL ALL FUNDS		38,687,933

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	71,696,985		
1700	SALARIES AND BENEFITS	POSITIONS	1,084.00	
	FROM GENERAL REVENUE FUND		40,524,493	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,549,194
	FROM LAND ACQUISITION TRUST FUND . .			23,119,642
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			43,629,176
	FROM NON-GAME WILDLIFE TRUST FUND .			1,009,363
	FROM STATE GAME TRUST FUND			1,357,262
1701	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	424,792		
	FROM FEDERAL GRANTS TRUST FUND . . .			86,685
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			454,643
	FROM STATE GAME TRUST FUND			245,388
1702	EXPENSES			
	FROM GENERAL REVENUE FUND	3,131,992		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . .			3,184,627
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1703	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,584		
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1704	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM GENERAL REVENUE FUND	1,500,000		
1705	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND	1,000,000		
1706	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			272,166
1707	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM			
	EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			44,760
1708	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND . .			150,000
1709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,217,012		
	FROM LAND ACQUISITION TRUST FUND . .			1,500
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			853,663
1709A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	100,000		

From the funds in Specific Appropriation 1709A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Boater Safety Education Program (SF 2302) (HF 1169).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1710	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1711	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,564,702	
	FROM FEDERAL GRANTS TRUST FUND		107,898
1713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1714	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1715	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473	
1716	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,043,400
1716A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	377,147	
	FROM FEDERAL GRANTS TRUST FUND		8,858
	FROM LAND ACQUISITION TRUST FUND		12,434
1717	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,450
	FROM STATE GAME TRUST FUND		608,989
1718	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1718A	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,536,658	
1719	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		6,000,000
1722	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	708,850	

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1725 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,963,342

Funds in Specific Appropriation 1725 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1726 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,783,772
FROM STATE GAME TRUST FUND 1,250,000

1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1727A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ANNA MARIA HISTORIC CITY PIER RESTORATION
FROM GENERAL REVENUE FUND 1,250,000

From the funds in Specific Appropriation 1727A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Anna Maria Historic City Pier Restoration (SF 1301) (HF 1525).

1727B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SAFETY HARBOR PIER REPLACEMENT
FROM GENERAL REVENUE FUND 1,140,000

From the funds in Specific Appropriation 1727B, \$1,140,000 in nonrecurring funds from the General Revenue Fund is provided for the Safety Harbor Pier Replacement (SF 1263) (HF 3017).

1727C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOUTH GULF COVE PARALLEL BOAT LOCK TENDER
HOUSE
FROM GENERAL REVENUE FUND 6,100,000

From the funds in Specific Appropriation 1727C, \$6,100,000 in nonrecurring funds from the General Revenue Fund is provided for the South Gulf Cove Parallel Boat Lock Tender House (SF 3244) (HF 2692).

1727D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MELBOURNE FRONT STREET BOAT DOCK
REPLACEMENT PROJECT
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1727D are provided for the Melbourne Front Street Boat Dock Replacement Project (SF 1397) (HF 3102).

1727E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MONROE COUNTY FLORIDA KEYS MARINE
PROTECTION BOCA CHICA MOORING FIELD
SHORESIDE FACILITY
FROM GENERAL REVENUE FUND 1,650,000

Funds in Specific Appropriation 1727E are provided for the Monroe County Florida Keys Marine Protection: Boca Chica Mooring Field Shoreside Facility Project (SF 2757) (HF 2414).

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1727F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INDIALANTIC RIVERSIDE PARK PIER AND KAYAK LAUNCH FROM GENERAL REVENUE FUND	220,000	
Funds in Specific Appropriation 1727F are provided for the Indialantic Riverside Park Pier and Kayak Launch (SF 2266) (HF 1427).			
1727G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECKERD COLLEGE FIRE AND RESCUE FROM GENERAL REVENUE FUND	372,936	
Funds in Specific Appropriation 1727G are provided for the Eckerd College Fire and Rescue (SF 3289) (HF 2293).			
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,988,270	119,599,466
	TOTAL POSITIONS	1,084.00	
	TOTAL ALL FUNDS		188,587,736
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,659,929	
1728	SALARIES AND BENEFITS POSITIONS 44.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		982,698 662,507 2,205,749
1729	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		379,177
1730	EXPENSES FROM STATE GAME TRUST FUND		393,985
1731	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1732	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	95,000	
1733	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		22,079
1734	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,315
1735	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1737	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1738	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	41,164	8,584

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1740	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1740A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,754	3,178
1741	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1742	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
1744A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL REFUSE CONTAINERS FROM GENERAL REVENUE FUND	341,750	
From the funds in Specific Appropriation 1744A, \$341,750 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County - Bear Resistant Residential Refuse Containers (SF 2482) (HF 3398).			

TOTAL: HUNTING AND GAME MANAGEMENT			
FROM GENERAL REVENUE FUND	492,668		
FROM TRUST FUNDS		8,231,138	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		8,723,806	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,840,840

1745	SALARIES AND BENEFITS POSITIONS 378.50		
	FROM GENERAL REVENUE FUND	951,991	
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,967,977
	FROM FEDERAL GRANTS TRUST FUND . . .		5,293,475
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		316,432
	FROM GRANTS AND DONATIONS TRUST FUND		676,449
	FROM LAND ACQUISITION TRUST FUND . .		12,159,038
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		825,282
	FROM NON-GAME WILDLIFE TRUST FUND .		2,653,350
	FROM SAVE THE MANATEE TRUST FUND . .		1,111,010
	FROM STATE GAME TRUST FUND		5,498,997
1746	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	215,193	
	FROM INVASIVE PLANT CONTROL TRUST FUND		637,001
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		52,793
	FROM GRANTS AND DONATIONS TRUST FUND		175,725
	FROM LAND ACQUISITION TRUST FUND . .		114,924
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		99,775
	FROM NON-GAME WILDLIFE TRUST FUND .		952,637
	FROM SAVE THE MANATEE TRUST FUND . .		51,086
	FROM STATE GAME TRUST FUND		455,210

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1747	EXPENSES		
	FROM GENERAL REVENUE FUND	584,398	
	FROM INVASIVE PLANT CONTROL TRUST FUND		253,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		802,349
1748	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	432,500	
	FROM GRANTS AND DONATIONS TRUST FUND		49,000
1749A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	230,000	
1750	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1751	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		18,566,378
	FROM STATE GAME TRUST FUND		411,412

From the funds in Specific Appropriation 1751, \$9,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Stolen Saddle Ranch and Little Orange Creek.

1752	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1752, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies. The department shall submit an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee specifying the expenditures and research activities for the removal of Burmese Pythons and other priority nonnative fish and wildlife.

1752A	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE GAME TRUST FUND		14,000,000

Funds in Specific Appropriation 1752A from the State Game Trust Fund are provided for the Fish and Wildlife Commission to perform land

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management activities consistent with the land management mission of the commission and for the transfer of management funds pursuant to section 259.032, Florida Statutes, to chapter 298 water control districts that the state owns at least 25 percent of the total land area within the district to offset any maintenance revenues lost as a direct result of the state's acquisition of land within the district. From these funds, the commission shall submit a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the commission has for land management activities by August 1, 2025.

1753	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		194,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND		40,270
	FROM SAVE THE MANATEE TRUST FUND		10,771
	FROM STATE GAME TRUST FUND		34,182

From the funds provided in Specific Appropriation 1753, \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456) (HF 2361).

1754	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		5,181,904

1755	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		561,758

1756	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187

1756A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1756A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miccosukee Cultural Tree Island Restoration (SF 3195) (HF 3058).

1757	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	2,497,751	
	FROM LAND ACQUISITION TRUST FUND		31,735,280

1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	862,940	
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND		133,787

1759	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833

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1760	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		370,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
Funds in Specific Appropriation 1761 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.			
1762	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,851,000
1762A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	104,653	5,281 2,904 56,314
1763	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1764	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1765	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND		16,746,187 418,510 192,809 30,201
1765A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . .		2,666,667
1767A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BONITA WONDER GARDENS EVENT BUILDING FROM GENERAL REVENUE FUND	1,300,000	
From the funds in Specific Appropriation 1767A, \$1,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonita Wonder Gardens Event Building (SF 2880) (HF 2358).			
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,655,960	147,475,678
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		176,131,638

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 3,200,982

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1768	SALARIES AND BENEFITS	POSITIONS	58.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,682,066
	FROM LAND ACQUISITION TRUST FUND . .			104,905
	FROM STATE GAME TRUST FUND			1,832,416
1769	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			55,121
	FROM STATE GAME TRUST FUND			48,388
1770	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND			275,321
1771	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1772	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	72,500		
1772A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND	145,000		
1773	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1774	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996
1775	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			915,000
1776	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	370,113		
	FROM LAND ACQUISITION TRUST FUND . .			21,204
1777	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			4,612
1777A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,928		
1778	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			529,391
	FROM GRANTS AND DONATIONS TRUST			
	FUND			138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	614,541		
	FROM TRUST FUNDS			7,156,918
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			7,771,459

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,474,741

1779	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND			156,904

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		685,967
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,802,288
	FROM STATE GAME TRUST FUND		2,918
1780	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	180,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,017
1781	EXPENSES		
	FROM GENERAL REVENUE FUND	47,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		372,095
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,000	
1783	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	100,000	
1784	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		145,987
1786	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	178,559	
1788	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		800,000
1788A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,583	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,465
1789	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
1790	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1791	FIXED CAPITAL OUTLAY		
	OYSTER RESTORATION AND RECOVERY		
	FROM GENERAL REVENUE FUND	2,100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1792	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		9,200,000
1793	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	300,000	300,000
1793A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH & WILDLIFE FOUNDATION OF FLORIDA - COASTAL CORRIDORS FROM GENERAL REVENUE FUND	15,000,000	
From the funds in Specific Appropriation 1793A, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Fish & Wildlife Foundation of Florida - Coastal Corridors (SF 3413) (HF 3318).			
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,166,546	15,624,409
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		33,790,955
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	20,383,323	
1794	SALARIES AND BENEFITS POSITIONS 342.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	1,464,462	5,740,361 305,743 529,604 255,397 14,400,431 1,492,814 1,297,594 4,273,754
1795	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	3,405,043	5,129 106,539 5,560 4,774,969 937,312 501,624 448,134
1796	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	1,577,207	72,241 3,952 3,111,973 502,923 265,100 542,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1798	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	477,500	
	FROM FEDERAL GRANTS TRUST FUND		307,000
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
1799	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	625,000	
	FROM FEDERAL GRANTS TRUST FUND		508,000
	FROM GRANTS AND DONATIONS TRUST FUND		158,000
1800	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1801	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,320,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1802A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	4,314,750	

Funds in Specific Appropriation 1802A are provided for the following special projects:

Coastal Conservation Association Hatchery (HF 1012) (SF 1013).....	300,000
Jacksonville Zoo and Gardens Lion's Camp Education Center (HF 1892) (SF 3176).....	610,000
Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (HF 1011) (SF 1068).....	250,000
Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1010) (SF 1067).....	250,000
Strategic Snook Stock Enhancement Initiative (HF 2690) (SF 3429).....	250,000
Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 1453) (SF 1774).....	1,704,750
Zoological Society of Palm Beach Habitat and Security Enhancements (HF 1129) (SF 1074).....	950,000

1803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	826,647	
	FROM LAND ACQUISITION TRUST FUND		3,670
1804	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,973,115

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1805	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1806	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
1807	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		1,119,494
1807A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	154,333	4,990
	FROM FEDERAL GRANTS TRUST FUND . . .		893
	FROM GRANTS AND DONATIONS TRUST FUND		1,291
	FROM LAND ACQUISITION TRUST FUND . .		
1808	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1809	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1810	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1811	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1812	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,897,587
1813	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	3,000,000	
1813A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	5,500,000	

From the funds in Specific Appropriation 1813A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Manatee Rehabilitation Facility (SF 1258) (HF 1166).

From the funds in Specific Appropriation 1813A, \$4,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Resilient Florida Coastal Hurricane Recovery (SF 1309) (HF 3535).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1813B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND	12,000,000	
	Funds in Specific Appropriation 1813B are provided for the Florida Wildlife Interactive Education Center (SF 3387) (HF 1777).		
1813C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND	850,000	
	Funds in Specific Appropriation 1813C are provided for the Pelican Harbor Wildlife Rescue Rehabilitation Release and Education Centers (SF 3386) (HF 2360).		
1813D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA ENDANGERED SPECIES ANNEX AT MANATEE RESCUE CENTER FROM GENERAL REVENUE FUND	3,000,000	
	Funds in Specific Appropriation 1813D are provided for the Florida Endangered Species Annex at Manatee Rescue Center (SF 1299) (HF 3125).		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,298,066	68,983,895
	TOTAL POSITIONS	342.00	
	TOTAL ALL FUNDS		115,281,961
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	165,629,790	403,345,698
	TOTAL POSITIONS	2,158.50	
	TOTAL ALL FUNDS		568,975,488
	TOTAL APPROVED SALARY RATE	135,477,477	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1822 through 1835, 1840 through 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914C are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	141,673,794	
1814	SALARIES AND BENEFITS	POSITIONS	1,680.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		198,251,455
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,314,092
1815	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,546

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	5,709,889
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	234,030
1817	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,535,146
1818	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,740,605
1819	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,906,561
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	557,738

From the funds provided in Specific Appropriation 1819, the Department of Transportation may competitively procure, pursuant to chapter 287, Florida Statutes, contracts with one or more vendors to implement innovative technology-based solutions to address the shortage of truck parking in this state. In evaluating responsive proposals, the department must consider each proposal's impact on public and private truck parking infrastructure, the cost and timing of implementation, the ease of integration with existing in-cab hardware and devices, and other impacts on the state transportation system and the trucking industry.

1820	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	157,907
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	3,830
1821	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	62,356,668

From the funds in Specific Appropriation 1821, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

1822	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	83,021,409
1823	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	345,449,553
1824	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	422,884,639

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	289,985,135
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	196,884,065
1826	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1827	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1828	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,704,063
1829	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1830	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,556,941
1831	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	87,491,321
1832	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM GENERAL REVENUE FUND	100,000,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	961,455,183

From the funds in Specific Appropriation 1832, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Transportation to augment and support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street. Funds may be used for Project Development & Environmental (PD&E) studies, right of way purchases, Design, Traffic & Revenue analysis, financial analysis, and early works leading to a future financial strategy including bonding to fund construction of segment(s) for toll facilities. The funds appropriated in Section 254 of this act are contingent on the appropriations supporting Kendall Parkway in this paragraph a becoming law.

1833	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,459,781
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	3,645,235
1834	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,562,187
1835	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	97,895,747
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	212,289,560

There is hereby authorized to be issued up to \$449.0 million in principal amount of bonds authorized and issued pursuant to section

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes \$212,289,560 to support Fiscal Year 2025-2026 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes \$46,239,407 to support Fiscal Year 2025-2026 debt service associated with such projects.

From the funds in Specific Appropriation 1835, \$51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM GENERAL REVENUE FUND	100,000,000	
FROM TRUST FUNDS		3,303,074,286
TOTAL POSITIONS	1,680.00	
TOTAL ALL FUNDS		3,403,074,286

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	240,187	
1836	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		314,199
1837	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,200
1838	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,089
1839	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,714
1840	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		97,460,515
1841	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		203,821,384
TOTAL: FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS		301,631,101
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		301,631,101

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	206,199,379	
1842	SALARIES AND BENEFITS	POSITIONS	2,953.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		299,165,514
1843	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		31,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1844	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,042,067
1845	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,460,498
1846	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,400,469
1847	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,975,387
1848	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,546,675
1849	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000

Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

1850	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,510,491
1851	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,554
1853	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,087,578
1854	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,481,126
1855	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	92,224,088

From the funds in Specific Appropriation 1855, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1857	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	521,416
1858	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,281,433

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1859	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,709,517
Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley.		
1860	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1861	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	696,453,226
1862	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,905,137,979
1863	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	364,832,638
1864	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,396,665 583,366,605
1865	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	703,928
1866	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,786,567
1867	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,285,171
1868	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	919,918,122 35,611,057
1869	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1870	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1871	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,550,295

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1871A	FIXED CAPITAL OUTLAY	
	LOCAL TRANSPORTATION PROJECTS	
	FROM GENERAL REVENUE FUND	10,400,000
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	200,498,453

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 1871A shall be allocated as follows:

Bay County - Expand Mouth of Basin in Allanton (SF 2612) (HF 2165).....	250,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958) (HF 1439).....	1,500,000
I-95 Interchange Improvements at International Golf Parkway (SF 2539) (HF 1499).....	500,000
Mangonia Park Mill and Repaving Program (SF 2261) (HF 2904).....	100,000
Miami-Dade County Pedestrian Bridge (SF 3389) (HF 3540)...	2,000,000
North Bulkhead Improvement Project Initial Phase (SF 2421) (HF 1287).....	1,500,000
Polk County Power Line Road Segment 2 Right-of-Way (SF 1337) (HF 3517).....	3,000,000
Sarasota County - Ibis Street Multi-Use Recreational Trail (SF 1063) (HF 1078).....	1,550,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 1871A shall be allocated as follows:

Acree Road Off Grade Rail Crossing (SF 1421) (HF 3172)....	2,000,000
Altamonte Springs - CraneRIDES Fleet and Route Expansion (SF 1489) (HF 1704).....	750,000
Anastasia Island Pedestrian and Bicycle Safety Improvements (SF 3184).....	350,000
Bay County - Expand Mouth of Basin in Allanton (SF 2612) (HF 2165).....	500,000
Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (SF 1343) (HF 2793).....	1,000,000
Bay Street Pedestrian Safety Improvements (SF 3453) (HF 1652).....	3,000,000
Belleair - Indian Rocks Road Phase 2 (SF 1286) (HF 1386)..	6,850,000
Belleair- Indian Rocks Road Bridge and Roadway Improvements (SF 3238).....	1,500,000
Brevard County West Central Avenue Bridge Replacement (SF 1158) (HF 1309).....	1,263,183
Brickell Key Bridge Repairs (SF 3446) (HF 1379).....	2,000,000
Callaway - Roadway Improvements of S. Gay Avenue & Beulah Avenue (SF 2608) (HF 2168).....	250,000
Carrabelle - Baywood Drive Roadway and Drainage Improvements (SF 3475) (HF 2232).....	1,520,967
Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (SF 3261) (HF 2696).....	2,500,000
Chipley - Pecan Street Roadway Resurfacing and Improvements (SF 2709) (HF 1948).....	750,000
Citrus County - Halls River Multi-Use Path Construction Phase (SF 2724) (HF 2846).....	2,894,141
Citrus Grove School Children and Families Pedestrian Safety Initiative (SF 1945) (HF 1977).....	800,000
City of Boca Raton Spanish River Boulevard Grade Separation of El Rio Trail (SF 1091) (HF 2265).....	1,000,000
City of Hollywood Portable Public Safety Barriers (SF 1637) (HF 3142).....	280,000
City of Perry - Bishop Boulevard Repaving (SF 2325) (HF 2230).....	242,663
City of Perry Duval Street Repaving (SF 2273) (HF 2229)...	163,892
City of Perry Willow Street Repaving (SF 2256) (HF 2225)..	170,075
Connecting the Collectors Environmental Impact Statement (SF 3438).....	4,000,000
Coral Gables ADA Improvements in the Central Business District (SF 1948) (HF 3067).....	310,000
Coral Gables Road Safety Improvements (SF 1946) (HF 3071)..	375,000
CR 107 Transportation Improvement (SF 1416) (HF 3164).....	750,000
CR 217 Bridge Replacement - Clay County (SF 2060) (HF 2139).....	2,500,000
Cross Prairie Parkway Connector (SF 1830) (HF 1682).....	6,000,000
Curley Road - Safe Routes to Schools (SF 1614) (HF 2576)..	1,500,000

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DeSoto County Kings Highway Expansion (SF 3163) (HF 1707).	3,000,000
Dixie Highway Safety Corridor- Phase 3 (SF 2048) (HF 1771)	985,000
Doral Public Safety Adaptive Re-Use Project (SF 2465) (HF 2642).....	500,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958) (HF 1439).....	1,500,000
Dykes Road Turn Lanes (SF 1639) (HF 1322).....	405,990
Elevate Bayshore Drive (SF 2370) (HF 1532).....	1,000,000
Eustis - Northshore Bridge and Culvert Engineering Project (SF 1896) (HF 1336).....	200,000
Eustis Rosenwald Gardens - 7 Block Roadway and Stormwater Construction Project (SF 1868) (HF 1335).....	1,878,978
Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439) (HF 2716).....	850,000
Fern Street Crossing Project (SF 1623) (HF 1145).....	3,000,000
Florida Keys Overseas Heritage Trail - Elevate Path Lower Matecumbe (SF 1154) (HF 2243).....	200,000
Florida State University Enhanced Traffic Safety Project (SF 2277) (HF 1543).....	125,245
Fort Hamer Interchange (SF 2433) (HF 1654).....	7,500,000
Fort Lauderdale Galt Mile Street Safety Improvements (SF 2052) (HF 1759).....	500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades (SF 1837) (HF 2443).....	1,000,000
Fort Lauderdale Roadway Resurfacing Project (SF 2436) (HF 1159).....	750,000
Fort Lauderdale SE 13th Street Bridge Replacement (SF 2053) (HF 1760).....	500,000
Fort Lauderdale Sidewalk Repair Safety Project (SF 2285) (HF 1179).....	750,000
Fort Myers Beach Road Infrastructure Improvements (SF 2073) (HF 2018).....	585,000
Fort Pierce 13th Street Reconstruction Phase 2 (SF 1984) (HF 2146).....	500,000
Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001).....	750,000
Freeport - Marquis Way East Connector Road & Sewer Extension (SF 2710) (HF 1956).....	1,000,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (SF 2389) (HF 3150).....	1,815,000
Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999) (HF 3429).....	1,000,000
HART Integrated Services Campus (SF 2131) (HF 3091).....	2,500,000
Hillsborough County - Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138) (HF 2408).....	2,500,000
Hillsborough County - Pebble Beach Lane Bridge Replacement (SF 2139) (HF 2407).....	750,000
Homestead Bridge Expansion SW 152nd Avenue (SF 2738) (HF 2256).....	575,000
I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522) (HF 1840).....	1,400,000
Jacksonville - Monument Road Improvements (SF 1420) (HF 2949).....	350,000
Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989) (HF 1333).....	1,142,000
Jacksonville - Wigmore Street Vehicle Overpass (SF 1707) (HF 1618).....	5,000,000
Jacksonville Regional Corridor - I-295 to US-1 Design and Construction (SF 2590) (HF 1616).....	6,000,000
Key West - Von Phister Street Safety Improvements (SF 1094) (HF 2244).....	500,000
Kissimmee - Columbia Avenue Corridor Improvement Project (SF 3126) (HF 1688).....	500,000
Lake Park Traffic Safety Upgrade (SF 2260) (HF 2897).....	400,000
Land's End Public Pedestrian Walkway and Seawall - Blind Pass/Sunset Beach (SF 2342) (HF 2292).....	511,713
Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvillea/Poinciana (SF 1838) (HF 1884).....	750,000
Lee County - Allico Road Extension Project (SF 3080) (HF 2824).....	5,000,000
Lee County - Sunshine Blvd from 75th Street to SR 80 (SF 3038) (HF 2825).....	6,000,000
Lee County Traffic Signal Hardening (SF 2882) (HF 2384)...	500,000
Leon County - State Road 369 (U.S. 319) Crawfordville Road Widening (SF 3478) (HF 2148).....	2,000,000
Lighthouse Point NE 28th Street Bridge Replacement	

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Project (SF 2940) (HF 1769).....	530,000
Little Havana Pedestrian Priority Zone - Phase II (SF 2444) (HF 1378).....	1,000,000
Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (SF 1170) (HF 1313).....	6,000,000
Maitland Traffic Signal Hardening (SF 1490) (HF 1113).....	400,000
Marion County Roadway Improvements - NW 49th Street (SF 1357) (HF 1905).....	2,000,000
Medley - NW 96th Street Roadway and Drainage Improvements Project (SF 2426) (HF 2648).....	700,000
Melbourne Downtown Core Streetscape Design (SF 1379) (HF 3100).....	1,000,000
Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (SF 3123) (HF 1377).....	926,162
Miami Beach Pedestrian Safety & Pier Park Street Improvements (SF 3455) (HF 1628).....	2,000,000
Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (SF 2264) (HF 2523).....	630,000
Miami Shores Village NE 94 Street Roadway Improvements (SF 1344) (HF 3370).....	750,000
Miami Wagner Creek Embankment and Right-of-Way Improvements (SF 1958) (HF 2013).....	2,000,000
Miami-Dade County Pedestrian Bridge (SF 3389) (HF 3540)...	3,000,000
Miami-Dade Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 Street (SF 1954) (HF 3307).....	487,500
Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead Bayfront Park to SW 117 Ave (SF 2897) (HF 2257).....	937,500
Montverde County Road 455 Critical Pedestrian and Motorist Safety Improvements (SF 1897) (HF 1405).....	350,000
Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722).....	275,000
New Airport Terminal Building (SF 3097) (HF 2807).....	1,750,000
Niceville - Crossings Boulevard Connector Road and Multi-Use Trail (SF 3059) (HF 1077).....	350,000
North Terminal Expansion Program (TEP) (SF 2613) (HF 2163)	2,500,000
Oakland Park 36th Street Railroad Crossing Safety (SF 1255) (HF 2447).....	250,000
Ocala SR 464 and SE 25th Avenue Intersection Improvements (SF 1363) (HF 1914).....	637,500
Okaloosa County - Santa Rosa Boulevard Improvements Phase 1 (SF 2673) (HF 1574).....	1,000,000
Palm Beach County Australian Avenue Drainage Improvements (SF 2259) (HF 2900).....	742,614
Palm Tran Patriot Passes Pilot Program (SF 1021) (HF 1338)	150,000
Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (SF 1009) (HF 1070).....	1,750,000
Palmetto Bay Complete Street Project (SF 1772) (HF 1699)..	300,000
Panama City School Zone Safety Project (SF 2619) (HF 2211)	350,000
Pasco Connector Roadway to Regional Research Complex Phase 2 (SF 3284) (HF 3124).....	9,000,000
Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (SF 1454) (HF 1132).....	350,000
Pinecrest Road Resurfacing (SF 1804) (HF 1808).....	350,000
Pinellas County Traffic Control Flood Mitigation Project - Gulf Boulevard Signal Cabinets (SF 2759) (HF 2879)....	750,000
Pinellas Park Harmony Heights Community Safety Project (SF 2353) (HF 1665).....	750,000
Plantation - SW 125th Avenue Improvements (HF 1282).....	375,000
Polk County Power Line Road Segment 2 Right-of-Way (SF 1337) (HF 3517).....	4,500,000
Port of Fernandina Customs and Border Protection Building (SF 1436) (HF 3171).....	350,000
Port Putnam Infrastructure Improvement Phase I (SF 2559) (HF 2173).....	1,200,000
Putnam County Public Transit Flex Route Reopening (SF 2563) (HF 2185).....	1,293,000
Redstone Pedestrian Safety Project (SF 2644) (HF 1151)....	350,000
Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (SF 3456) (HF 1463).....	625,625
Rockledge - Traffic Light Revitalization (SF 1045) (HF 1428).....	600,000
Sanibel Shared Use Path Reconstruction - Hurricane Recovery (SF 2064) (HF 2024).....	2,500,000
Sarasota County - Ibis Street Multi-Use Recreational Trail (SF 1063) (HF 1078).....	350,000
Seacrest Estates Roadway Safety Rehabilitation Project	

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	(SF 1959) (HF 1460).....	550,000
	Senator Howard C. Forman Human Services Campus: Road	
	Improvements Phase 1 (SF 2232) (HF 1534).....	800,000
	South Bay SW 11th Avenue Improvements (SF 1297) (HF 2598)..	1,860,705
	South Miami Culvert Replacement (SF 1802) (HF 2936).....	900,000
	SR 50 (Cortez Blvd.) and Barclay Avenue Intersection	
	Improvements (SF 3335) (HF 1586).....	1,500,000
	SR 82 Traffic Safety Improvements - Benchmark Ave (SF	
	2458) (HF 2827).....	850,000
	SR 85 North and Garden Street Signal Upgrade (SF 2647)	
	(HF 1150).....	300,000
	Tampa - Washington Street Improvement from S Tamiami	
	Trail to S 56th Street (SF 2115) (HF 2114).....	4,000,000
	Tampa Bay Pilot Station Restoration and Reconstruction	
	(SF 1220) (HF 2541).....	2,500,000
	Tampa West River District Multi-Modal Network & Safety	
	Improvements Project (SF 2121) (HF 3465).....	750,000
	Tarpon Dock Bridge Refurbishment (SF 2615) (HF 3248).....	650,000
	Triangle Park and Children's Academy Pedestrian Safety	
	Initiative (SF 1944) (HF 1124).....	800,000
	Trinity Boulevard - Multimodal Corridor Investment (SF	
	1290) (HF 1235).....	2,500,000
	US 331 Bridge Lighting and Gateway Project (SF 2682) (HF	
	1987).....	2,900,000
	US 98 Reliever Route - Environmental Mitigation Credit	
	Purchase (SF 2601) (HF 1259).....	1,000,000
	Village of Virginia Gardens Roadway Improvements (SF	
	2425) (HF 1998).....	600,000
	Vision Zero Safety Improvements - Grand Avenue between	
	Jefferson St. and Plaza St. (SF 3259) (HF 2929).....	750,000
	Vision Zero Safety Improvements - SW 2nd Street & SW 1st	
	Avenue (SF 1952) (HF 1125).....	500,000
	Volusia County North Beach Street Flood Mitigation	
	Upgrades (SF 2519) (HF 1506).....	1,000,000
	Wauchula - Municipal Airport T Hangars Improvements (SF	
	3250).....	5,000,000
	West Mitchell Hammock Road Corridor Safety Improvements	
	(SF 1478) (HF 1218).....	1,500,000
	Windermere - Upgrade Roundabout 6th Avenue and Main	
	Street (SF 1916) (HF 3084).....	784,000
	Winter Park Stirling Avenue Bridge Replacement (SF 1492)	
	(HF 1115).....	500,000
1872	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	23,043,514
1873	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	342,671,520
From the funds in Specific Appropriation 1873, the Department of Transportation is appropriated \$15,000,000 in nonrecurring funds from the State Transportation Trust Fund to establish a statewide mapping program utilizing light detection and ranging (LiDAR) technology in order to support critical features for programs across the department and other state and local agencies. The department shall administer the program in coordination with qualified firms to collect and process the statewide mapping data at a minimum density of 25 points per meter, including creation of digital elevation models, elevation-derived hydrography data, and provide for a cloud-based portal for data management and distribution.		
1874	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	45,941,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM GENERAL REVENUE FUND	10,400,000	
FROM TRUST FUNDS		8,508,734,572
TOTAL POSITIONS	2,953.00	
TOTAL ALL FUNDS		8,519,134,572

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		54,243,104	
1875	SALARIES AND BENEFITS	POSITIONS	733.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		77,434,718
1876	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,321,915
1877	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,959,559

From the funds in Specific Appropriation 1877, the Department of Transportation must work with the Auditor General to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Auditor General must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.

1878	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		94,025
1878A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,504
1879	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,636,611
1880	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		11,478,141
1881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		9,375,421
1882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		979,058
1883	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,132,690
1884	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		34,640

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1885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	428,974
1885A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,129,214 4,406
1886	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,085,050
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		126,109,926
TOTAL POSITIONS		733.00
TOTAL ALL FUNDS		126,109,926

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,335,935
1887	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	181.00 18,091,677
1888	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,077
1889	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,907,211
1890	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,192
1891	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,670
1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,840,968
1892A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,485,215

Funds in Specific Appropriation 1892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1893	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,726,826

From the funds in Specific Appropriation 1893, \$5,726,826 in funds from the State Transportation Trust Fund, of which \$5,137,600 is nonrecurring, is provided to the Department of Transportation exclusively for the operations and maintenance costs for the Data Infrastructure Migration and Modernization (DIMM) program. No funds in

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Specific Appropriation 1893 are provided to migrate or modernize legacy applications or for the planning, implementation, or development of new initiatives for the DIMM program during Fiscal Year 2025-2026.

1893A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,383,781

Funds in Specific Appropriation 1893A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1894 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,287

1894A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 689

1895 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,290,369

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 79,600,962

TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 79,600,962

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 28,023,073

1896 SALARIES AND BENEFITS POSITIONS 359.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 41,360,800

1897 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 519,277

1898 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 21,610,471

1899 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,709

1900 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 121,633

1901 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,168,631

1902 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 69,164,027

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1903	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,370,420
1903A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,692,988
1904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,355,864
1906	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,448,824
1907	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	61,655,276 1,300,338,062
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	22,812,421 171,356,757
1909	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	104,562,639
1910	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	77,382,594
1911	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	5,700,000
1912	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,959,768 249,543,148 8,304,733
1913	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	6,500,045
1914	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,157,050

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1914A	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		229,702,212
1914B	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		82,276,665 3,100,000
1914C	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		69,905,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,708,391,089
	TOTAL POSITIONS	359.00	
	TOTAL ALL FUNDS		2,708,391,089
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	110,400,000	15,027,541,936
	TOTAL POSITIONS	5,907.00	
	TOTAL ALL FUNDS		15,137,941,936
	TOTAL APPROVED SALARY RATE	442,715,472	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	1,686,402,440	
	FROM TRUST FUNDS		20,019,480,279
	TOTAL POSITIONS	15,011.25	
	TOTAL ALL FUNDS		21,705,882,719

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1915	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1915A	LUMP SUM		
	NORTHWEST REGIONAL DATA CENTER - DATA		
	CENTER SERVICES		
	FROM GENERAL REVENUE FUND	1,612,541	
	FROM TRUST FUNDS		-4,394,124
1915B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		53,510,071

Funds in Specific Appropriation 1915B are contingent on federal grants being awarded. Funds must be distributed in accordance with the Fiscal Year 2025-2026 Domestic Security Funding Request of the Domestic Security Oversight Board priority order ranking and the federal grant award. Agencies may submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. The budget amendments must indicate the projects that will be funded and the amount funded for each project. Funds may be allocated to projects not included in the Oversight Board's funding request with approval of the Legislative Budget Commission.

1916	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	225,009,649	
	FROM TRUST FUNDS		211,446,878
1917	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1918	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1919A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	7,479,801	
	FROM TRUST FUNDS		7,479,801

Funds appropriated in Specific Appropriation 1919A are provided to state agencies to execute agency-specific contracts for security tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Agencies utilizing these funds shall ensure that contracted security solutions align with applicable cybersecurity standards and integrate effectively with security frameworks where applicable. The distribution shall include copies of quotes, a detailed breakdown of the services previously provided by the Florida Digital Service to include quantity or volume where applicable, and a corresponding justification with a comprehensive explanation of the services the agency is procuring.

SECTION 6 - GENERAL GOVERNMENT

1920	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	7,569,102	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	242,196,263	
	FROM TRUST FUNDS		268,042,626
	TOTAL ALL FUNDS		510,238,889

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,993,172	
1921	SALARIES AND BENEFITS POSITIONS	173.50	
	FROM GENERAL REVENUE FUND	805,478	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,994,197
1922	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		596,213
1923	EXPENSES		
	FROM GENERAL REVENUE FUND	51,204	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,455,217
1924	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
1924A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		130,234
1925	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		499,780
1925A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1926	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
1927	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
1928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		56,840
1929	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1930	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1931	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506

SECTION 6 - GENERAL GOVERNMENT

1931A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,746	
	FROM ADMINISTRATIVE TRUST FUND		62,446
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	859,428	
	FROM TRUST FUNDS		22,493,671
	TOTAL POSITIONS	173.50	
	TOTAL ALL FUNDS		23,353,099

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,428,067	
1932	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	158,218	
	FROM ADMINISTRATIVE TRUST FUND		6,170,943
1933	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		121,570
1934	EXPENSES		
	FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND		1,963,010
1935	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		100,000
1936	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		6,160,911
1937	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND	119,236	
1937A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND		829,105

Funds provided in Specific Appropriation 1937A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

1938	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		3,000
1939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		20,147
1940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		4,001
1940A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	238	
	FROM ADMINISTRATIVE TRUST FUND		19,660
1941	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		2,050,980

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	283,631	
FROM TRUST FUNDS		17,443,327
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		17,726,958

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,173,716	
1942 SALARIES AND BENEFITS POSITIONS	197.50	
FROM ADMINISTRATIVE TRUST FUND . . .		13,948,423
1943 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		711,594
1944 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,483,825
1945 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		6,000
1946 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,459,853
1947 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		71,107
1948 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		22,380
1948A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		72,468
TOTAL: CALL CENTER AND LICENSE PROCESSING		
FROM TRUST FUNDS		18,775,650
TOTAL POSITIONS	197.50	
TOTAL ALL FUNDS		18,775,650

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	13,075,852	
1949 SALARIES AND BENEFITS POSITIONS	249.50	
FROM GENERAL REVENUE FUND	270,513	
FROM PROFESSIONAL REGULATION TRUST		
FUND		19,833,354
1950 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		778,378
1951 EXPENSES		
FROM GENERAL REVENUE FUND	26,713	
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,372,233
1952 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		156,900

SECTION 6 - GENERAL GOVERNMENT

1953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	1,057,026
1954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
1955	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,306,440

From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

1956	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.

1957	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
1958	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
1959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,183,838
1960	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

Funds in Specific Appropriation 1960 are provided for the Florida

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Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

1961	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	6,000	
	FROM PROFESSIONAL REGULATION TRUST FUND		201,298
1962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		183,417
1963	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
1964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		55,162
1964A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,373	
	FROM PROFESSIONAL REGULATION TRUST FUND		103,057
1965	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,270,000
No funds in Specific Appropriation 1965 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.			
1966	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	304,599	
	FROM TRUST FUNDS		38,240,558
	TOTAL POSITIONS	249.50	
	TOTAL ALL FUNDS		38,545,157

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	483,941	
1967	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	734,772
1968	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		416,917
1969	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
1970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500

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1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			2,855
1971A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,574
TOTAL: FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS				1,453,352
	TOTAL POSITIONS	7.00		1,453,352
	TOTAL ALL FUNDS			
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,716,319		
1972	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00		2,632,573
1973	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			388,196
1974	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			1,702,420
1975	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
1976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			14,594
1977	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
1977A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,359
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				4,762,353
	TOTAL POSITIONS	38.00		4,762,353
	TOTAL ALL FUNDS			
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,331,073		
1978	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00		2,112,070
1979	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			174,517

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1980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			50,000
1981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
1982	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
1983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,630
1984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
1984A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,787
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				2,436,142
TOTAL POSITIONS				30.00
TOTAL ALL FUNDS				2,436,142
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	2,012,249		
1985	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	28.00		2,880,517
1986	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			429,912
1987	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			28,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			40,300
1989	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			44,733
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			8,900

SECTION 6 - GENERAL GOVERNMENT

1991A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,245
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM TRUST FUNDS		3,480,545
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,480,545
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	17,465,716	
1992	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	360.00	27,006,985
1993	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		98,363
1994	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		2,068,716
1995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		908,001
1996	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		864,762
1997	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		1,017,782
1998	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		60,509
1998A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1998A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (SF 2695) (HF 1907).			
1999	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		741,141
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		618,537
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		30,000

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2001A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		119,054
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	33,533,850
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		34,533,850
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,629,650	
2002	SALARIES AND BENEFITS POSITIONS 186.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,514,585
2003	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2004	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		2,105,416
2005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2007	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,331,617
2009	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2010	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2011A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		63,060

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		22,771,839
TOTAL POSITIONS	186.75	
TOTAL ALL FUNDS		22,771,839

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,173,407	
2012	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		4,701,355
2013	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		559,798
2014	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		592,163
2015	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		5,000
2016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,733
2017	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		13,697
2018	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,229
2018A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		21,690
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			5,918,665
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS			5,918,665

TAX COLLECTION

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2025B, 2025C, 2025D, and 2025E to make the payments required in section 561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2025F to make the payments required in section 210.20(2)(b), Florida Statutes.

	APPROVED SALARY RATE	4,624,466	
2019	SALARIES AND BENEFITS	POSITIONS	81.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		6,941,165
2020	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		22,819

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2021	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	681,731
2022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,680
2023	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,515
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2025A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	29,838
2025B	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2025C	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2025D	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000
2025E	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000
2025F	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM CIGARETTE TAX COLLECTION TRUST FUND	38,400,000
2026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	18,944

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TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		107,001,195
TOTAL POSITIONS	81.00	
TOTAL ALL FUNDS		107,001,195

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,039,413	
2027	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND		3,935,529
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		9,742,242

From the funds in Specific Appropriations 2027, 2029, and 2033A, \$1,008,725, ten positions, and 571,000 in salary rate are provided to the Department of Business and Professional Regulation (Department) for the implementation of HB 913, and are contingent upon HB 913 becoming law. The Department shall provide a report that identifies the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to HB 913. The Department shall submit the report no later than December 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department shall submit quarterly reports that identify the total monthly number of complaints by status, including complaints received and resolved, categorizing the reasons for each complaint and notating by statute any specific policies from HB 913 identified in the complaint. The Department shall provide in the quarterly report the results of customer satisfaction surveys administered by the Department, including the total number of survey responses received, the percentage of respondents who report being satisfied or very satisfied, and any key themes or comments from open-ended feedback. The Department shall submit the report by November 1, 2025, for the period July 1, 2025, to September 30, 2025, and quarterly thereafter to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

2028	OTHER PERSONAL SERVICES	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	37,404

2029	EXPENSES	
	FROM GENERAL REVENUE FUND	745,081
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	1,352,998

From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2030	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	362,646
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	1,078,434

From the funds in Specific Appropriation 2030, up to \$500,000 from the Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund is provided to the Department of Business and Professional Regulation to implement a Condominium Association Transparency Portal. This Internet portal shall provide the functionality for condominium

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owners to track and file complaints and for condominium associations to file compliance documentation pursuant to the provisions of chapter 718.111, Florida Statutes. By May 31, 2026, the portal shall provide, to the general public, access to public condominium association information and complaints.

2030A	SPECIAL CATEGORIES HOMEOWNER ASSOCIATION REAL ESTATE FRAUD FROM GENERAL REVENUE FUND	1,270,000	
Funds in Specific Appropriation 2030A are provided for the Homeowner Association Real Estate Fraud appropriations project (SF 3410) (HF 1196).			
2031	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,000	
2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		53,615
2033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2033A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	18,193	45,124
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,421,449	12,321,673
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		18,743,122
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,869,107	290,632,820
	TOTAL POSITIONS	1,649.25	
	TOTAL ALL FUNDS		299,501,927
	TOTAL APPROVED SALARY RATE	90,147,041	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	889,828	
2034	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,129,557
2035	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2036	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2037	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	650,000	1,520,494

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2039	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2039A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,836
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	650,000	3,494,881
	TOTAL POSITIONS	6.00	4,144,881
	TOTAL ALL FUNDS		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,436,272	
2040	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	16.00	2,206,970
2041	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2042	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2043	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2044A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	725,000	

Funds in Specific Appropriation 2044A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2045	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		11,015
2046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,685
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	725,000	3,583,729
	TOTAL POSITIONS	16.00	4,308,729
	TOTAL ALL FUNDS		

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	938,067	
2047	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,365,006
2048	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000

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2049	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		261,331
2050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2051	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2052	SPECIAL CATEGORIES		
	CITRUS RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2052A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,537

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	12,000,000	
	FROM TRUST FUNDS		14,707,037
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		26,707,037

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	13,375,000	
	FROM TRUST FUNDS		21,785,647
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		35,160,647
	TOTAL APPROVED SALARY RATE	3,264,167	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2053 through 2131, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2053 through 2131, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and

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contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	4,726,750		
2053	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		1,247,500	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,626,479
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2055	EXPENSES			
	FROM GENERAL REVENUE FUND	465,423		
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2055A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			120,932
2056	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
Funds in Specific Appropriation 2056 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.				
2056A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND . . .			352,727
Funds in Specific Appropriation 2056A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.				
2057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,590
2057A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,970
2058	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,496

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TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	1,862,923	
FROM TRUST FUNDS		7,261,754
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		9,124,677

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE		7,399,853	
2059	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,575,485
	FROM REVOLVING TRUST FUND		1,177,802
2060	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		514,584
	FROM REVOLVING TRUST FUND		52,835
2061	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		708,744
	FROM REVOLVING TRUST FUND		1,418,634
2062	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		477,698
	FROM REVOLVING TRUST FUND		1,536,300
2063	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,314
	FROM REVOLVING TRUST FUND		5,670
2063A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,553
	FROM REVOLVING TRUST FUND		3,900
2064	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		44,367
2065	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		2,962,000
TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			18,545,886
TOTAL POSITIONS		106.00	
TOTAL ALL FUNDS			18,545,886

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE		7,679,296	
2066	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		10,487,004
2067	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,706
2068	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,459,285
2069	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		68,723
2070	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,996,469

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2070A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,291,800
Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	17,443
2071A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	28,923
2072	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND	20,912
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	22,621,265
	TOTAL POSITIONS	100.00
	TOTAL ALL FUNDS	22,621,265

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,725,037	
2073	SALARIES AND BENEFITS	POSITIONS	570.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		39,469,199
	FROM WELFARE TRANSITION TRUST FUND .		1,239,680
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		274,134
2074	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,522,463
	FROM WELFARE TRANSITION TRUST FUND .		67,759
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		90,791
2075	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		49,198

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2076	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	56,055
2077	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	11,467,500
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,000,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2077 shall be allocated as follows:

Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (SF 2694) (HF 3239)..	1,000,000
Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (SF 2518) (HF 3000).....	500,000
Aerospace Defense America (SF 3433) (HF 1479).....	200,000
Big Brothers Big Sisters - School to Work Program (SF 1404) (HF 2731).....	950,000
BOOST Program - Building Occupational Opportunities and Skills Training (SF 1257) (HF 1855).....	70,000
Central Florida Arts Workforce Initiative (SF 3152) (HF 1233).....	350,000
Community Innovation Center (SF 2112) (HF 3490).....	125,000
Cutler Bay Economic Development Plan (SF 1816) (HF 1674)..	100,000
Dress for Success Southwest Florida Boutique (SF 3549) (HF 1873).....	87,500
Empowered to Change International, Inc. (SF 2953) (HF 1712).....	750,000
Florida Women's Business Center Network (SF 2225) (HF 1295).....	200,000
FloridaMakes - Technical Assistance Initiative for Small Manufacturers (SF 1907) (HF 2058).....	250,000
Home Builders Institute (HBI) Building Careers for Veterans (SF 2477) (HF 2534).....	450,000
Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (SF 1149) (HF 1845)...	820,050
JARC Community Works Program (SF 2959) (HF 2614).....	123,750
Las Olas Chabad Jewish Center- Friendship Circle Grill- Job Skills Training (SF 1833) (HF 1881).....	280,000
Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461) (HF 1108).....	153,700
Manufacturing Talent Asset Pipeline (TAP) Program (SF 1298) (HF 1308).....	400,000
North Florida Skilled Workforce Development (SF 2919) (HF 2843).....	25,000
Operation New Uniform (SF 1235) (HF 2294).....	750,000
Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (SF 1571) (HF 3151).....	300,000
Samaritan Resource Center - Pathways to Prosperity Program (SF 2954) (HF 1502).....	200,000
Screen Production Marketing & Workforce Development Project (SF 1400) (HF 3381).....	350,000
St. Johns County Career and Job Readiness Program (SF 2542).....	245,000
TalentBridge: Empowering Florida's Workforce, Strengthening Florida's Economy (SF 1161) (HF 3577)....	1,000,000
The Hive at Beaver Street: Building Florida's Innovation Ecosystem (SF 1728) (HF 1242).....	175,000
Trucking Industry Partnership for Recruitment and Public Safety (SF 3076) (HF 2567).....	112,500
Virtual Reality Workforce Development Program (SF 3473) (HF 3336).....	1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2077.

2077A	SPECIAL CATEGORIES GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 2077A, \$2,000,000 in recurring

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funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2078 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 7,250,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2078, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2078, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$200,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1043) (HF 2291). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2079 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 250,000

2080 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,818,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 147,604

2081 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2081 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2081, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

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Funds in Specific Appropriation 2081 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2081 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		418,496
	FROM WELFARE TRANSITION TRUST FUND .		19,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		13,641
2083	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	
2083A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		198,801
	FROM WELFARE TRANSITION TRUST FUND .		4,811
2084	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		184,961
	FROM WELFARE TRANSITION TRUST FUND .		99,712
2084A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	750,000	

The nonrecurring funds provided in Specific Appropriation 2084A shall be allocated as follows:

Northeast Florida Builders Association Workforce	
Education Expansion (SF 2056) (HF 2276).....	750,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2084A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	41,467,500	
FROM TRUST FUNDS		325,849,834
TOTAL POSITIONS	570.50	
TOTAL ALL FUNDS		367,317,334

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	20,649,390	
2085	SALARIES AND BENEFITS	POSITIONS	417.00
	FROM GENERAL REVENUE FUND		747,078
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		26,019,643
2086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		15,017,055

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2087	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610
2088	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		20,945
2088A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	REEMPLOYMENT ASSISTANCE TAX COLLECTION		
	SERVICES		
	FROM GENERAL REVENUE FUND	9,076,620	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		19,000,000
2089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,060,577	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		17,891,311
From the funds in Specific Appropriation 2089, \$8,060,577 in funds from the General Revenue Fund, of which \$1,560,577 is nonrecurring, is provided to the Department of Commerce exclusively for the operations and maintenance of the Reemployment Assistance Claims and Benefits Information System. No funds from the General Revenue Fund in Specific Appropriation 2089 are provided for the continued development of the Reemployment Assistance Claims and Benefits Information System during Fiscal Year 2025-2026.			
2090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		316,737
2090A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		200,967
2091	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		475,874
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	18,114,570	
	FROM TRUST FUNDS		91,264,142
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		109,378,712

CAREERSOURCE FLORIDA

2092	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182
2093	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2094	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000

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TOTAL: CAREERSOURCE FLORIDA	
FROM TRUST FUNDS	20,612,541
TOTAL ALL FUNDS	20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,609,120	
2095 SALARIES AND BENEFITS	POSITIONS	33.50
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		3,769,903
2096 SPECIAL CATEGORIES		
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
- OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		766,328
2097 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		6,528
2097A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		12,768
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
FROM TRUST FUNDS		4,555,527
TOTAL POSITIONS	33.50	
TOTAL ALL FUNDS		4,555,527

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	9,175,836	
2098 SALARIES AND BENEFITS	POSITIONS	146.00
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		2,172,062
FROM FEDERAL GRANTS TRUST FUND		9,369,863
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND		38,220
FROM GRANTS AND DONATIONS TRUST		
FUND		450,842
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,749,631
FROM TOURISM PROMOTIONAL TRUST		
FUND		162,874
2099 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		8,213,664
FROM GRANTS AND DONATIONS TRUST		
FUND		39,365
2100 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		18,470
FROM FEDERAL GRANTS TRUST FUND		2,033,505
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND		3,135
FROM GRANTS AND DONATIONS TRUST		
FUND		243,155
FROM TOURISM PROMOTIONAL TRUST		
FUND		12,544
2101 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
GRANTS		
FROM FEDERAL GRANTS TRUST FUND		28,979,253

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2102	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2102A	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2103	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
Funds in Specific Appropriation 2103 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2103.		
2104	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	136,488,863
2105	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	13,472,840
2106	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2107	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	149,945,217
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2108A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	5,545,317

The nonrecurring funds provided in Specific Appropriation 2108A shall
be allocated as follows:

American Legion National Convention (SF 1224) (HF 1794)...	125,000
Broward County Eviction Prevention and Rental Assistance Program (SF 1254) (HF 2556).....	1,500,000
Cryoeze22 Community Continual Restoration (SF 2950) (HF 1172).....	61,625
Florida Insider: Bringing Florida's Government Closer to You In English & Creole (SF 3374) (HF 2989).....	500,000
Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 3313) (HF 1598).....	450,000
Housing Solutions Council - Martin County Housing Needs Assessment (SF 2979) (HF 3247).....	85,000
Mount Dora Electric Utility Power Grid Resiliency Project (SF 1893) (HF 1416).....	144,192
Northeast Florida Security Initiative (SF 1407) (HF 1017)..	350,000
OnBikes Pensacola (HF 2714).....	62,500
Pinellas County Urban League Headquarters (SF 3225).....	500,000
Skate Link (SF 1845) (HF 1500).....	267,000
Support the Troops Distribution of Donations (SF 1682) (HF 3484).....	250,000
Urban League Regional Entrepreneurship Centers (SF 2237) (HF 1767).....	350,000
Walk-Off Charities - Expansion of Youth Baseball &	

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Softball Development Programs (SF 1384) (HF 2869).....	650,000
West Miami Multi-Generational Recreation Center	
Development (SF 1593) (HF 2918).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2108A.

2109	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	5,966
	FROM FEDERAL GRANTS TRUST FUND . . .	27,287
	FROM GRANTS AND DONATIONS TRUST	
	FUND	301
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	4,015
2109A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,237
	FROM FEDERAL GRANTS TRUST FUND . . .	40,482
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST	
	FUND	18,840
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	48
2110	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	420,000
2111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
2111A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	65,860
2112	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	756
	FROM FEDERAL GRANTS TRUST FUND . . .	5,519
	FROM GRANTS AND DONATIONS TRUST	
	FUND	736
2112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	- FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	72,244,763

The nonrecurring funds provided in Specific Appropriation 2112A shall be allocated as follows:

Acquisition and Renovation of Housing for Families with	
Minor Children (SF 2532) (HF 2014).....	475,000
Affordable Homeownership Initiative in Pasco and Hernando	
(SF 1680) (HF 1216).....	750,000
Affordable Homeownership Opportunities in Pinellas (SF	
2346) (HF 1389).....	750,000
Alper Jewish Community Center Improvements (SF 2300) (HF	
1716).....	100,000
Bal Harbour Village Cutwalk and Fire Access Restoration	
(SF 1341) (HF 2790).....	655,125

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Belle Glade - Senior Home Rehabilitation Grant Program (SF 1089) (HF 2590).....	375,000
Belle Isle Municipal Facility Land Planning and Building Design (SF 2910) (HF 1503).....	800,000
Bradford County - RJE Building Modernization Phase III (SF 2246) (HF 3293).....	900,119
Building Homes for Heroes (SF 1225) (HF 2001).....	1,500,000
Building Industry Institute: Construction Industry Workforce Institute (SF 1219) (HF 3527).....	200,000
Carter Landing: A Habitat Community (SF 2283) (HF 1478)...	300,000
Citrus Memorial Health Foundation YMCA Facility Expansion (SF 2971) (HF 2860).....	500,000
City of Marathon Workforce Housing Project (SF 3515).....	1,500,000
City of Marianna - Fire and Police Station Construction Project (SF 3057) (HF 1932).....	995,000
City of North Lauderdale - Silver Lakes Community Affairs Center (SF 2242) (HF 3065).....	250,000
City of Palmetto Public Works Heavy Equipment Storage Building (SF 1008) (HF 1069).....	375,000
Clearwater Marine Aquarium Renovation (SF 2356).....	500,000
Clearwater Marine Aquarium Storm Recovery (SF 2351) (HF 1393).....	380,000
Coconut Creek - Fleet Building Rehabilitation (SF 1835) (HF 3008).....	200,000
Cox Science Center and Aquarium Expansion (SF 1841) (HF 1894).....	1,000,000
Cuban Civic Club of Tampa Renovations (HF 3493).....	125,000
Cuban Club Interior Renovations (SF 2129) (HF 3494).....	880,000
Earlington Heights Metrorail and Bus Station Development Phase 1 (SF 3442) (HF 3366).....	250,000
Feeding Northeast Florida's Fresh Start Program (SF 1433) (HF 1363).....	600,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (SF 1563) (HF 2249).....	250,000
Florida Studio Theatre Workforce Housing (SF 1115) (HF 1163).....	1,000,000
Fort Meade Electrical Substation (SF 3150) (HF 3119).....	175,000
Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071) (HF 1758).....	1,250,000
G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (SF 1450) (HF 2958).....	500,000
Haines City Annex (SF 1011) (HF 1189).....	1,000,000
Hardee County Governmental Services Complex (SF 3094) (HF 2374).....	20,000,000
Hillsborough County - Emergency Generators (SF 1961) (HF 1494).....	750,000
Historic Manhattan Casino Renovations (SF 2105) (HF 1658).	1,050,000
Holocaust Memorial Miami Beach Restoration (SF 3262) (HF 2788).....	500,000
Homes Bring Hope (SF 2994) (HF 1844).....	1,500,000
Horseshoe Beach - Rebuilding Town Hall (SF 2957) (HF 2226)	476,600
Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672).....	350,000
Keystone Heights Airport - SR 100 Connectivity (SF 2026) (HF 3297).....	744,588
Lake Helen City Hall Upgrades (SF 1205) (HF 2434).....	187,500
Newberry Electric System Resiliency Project (SF 1212) (HF 2326).....	350,000
Northeast Florida Builders Association Builders Care (SF 1429) (HF 1404).....	700,000
OCEARCH Mayport Research and Operations Center (SF 3008) (HF 1491).....	500,000
Palafox Market Public Restrooms (HF 2701).....	75,000
Palm Bay Fiber Optic Expansion (SF 3294) (HF 3097).....	500,000
Palm Beach County Housing Units for Homeless (SF 2203) (HF 1201).....	1,000,000
Palm Coast YMCA Recreation Center (SF 2997) (HF 2887)....	125,000
Peanut Island Historic Restoration (SF 1625) (HF 1257)....	500,000
Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345) (HF 1392).....	1,457,086
Residences at Casa Familia - Phase 2 (SF 1812) (HF 2871)..	2,000,000
Resilient Housing for Veterans, Essential Employees and Seniors (SF 1099) (HF 1436).....	250,000
Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (SF 1626) (HF 2476)...	37,500
South Bay Rail Regional Commerce Park Development Epicenter (SF 1296) (HF 2586).....	875,000

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South Bay Resiliency Hub and Community Center (SF 1284) (HF 2587).....	1,000,000
St. Cloud Hopkins Park Community Center (SF 3129) (HF 1684).....	500,000
Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (SF 3517) (HF 2544).....	3,000,000
Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146) (HF 1043).....	500,000
Tampa General Hospital Workforce Housing Multi-Family Development (SF 1239) (HF 2487).....	2,500,000
Tampa Heights Family YMCA Community Center (SF 1392) (HF 2406).....	350,000
The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (SF 1834) (HF 3007).....	500,000
Town of Wausau - Possum Palace Renovations Phase II (SF 2691) (HF 1938).....	423,745
Trout Lake Nature Center Education Complex Expansion Phase 3 (SF 1910) (HF 1415).....	500,000
Valparaiso City Hall ADA Compliance (SF 2645) (HF 1096)...	225,000
Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869).....	100,000
Wauchula Community Auditorium Safety Improvements (SF 3248) (HF 2808).....	2,500,000
Wauchula Public Safety Facility Hardening (SF 3096) (HF 2806).....	5,000,000
West Miami Multi-Generational Recreation Center Development (SF 1593) (HF 2918).....	500,000
Williams Park Improvements (SF 2109) (HF 1161).....	800,000
YMCA of Central Florida Facility Hardening Initiative (SF 1853) (HF 1649).....	282,500
YMCA of the Palm Beaches Community Center (SF 1620) (HF 3245).....	600,000
Zephyrhills Historic GAR Hall (SF 3010).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2112A.

2113	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	17,000,000

From the funds in Specific Appropriation 2113, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	77,790,080	
FROM TRUST FUNDS		437,358,547
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		515,148,627

FLORIDA HOUSING FINANCE CORPORATION

2114	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	71,200,000
2115	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	163,800,000

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From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2116	SPECIAL CATEGORIES		
	AMERICAN RESCUE PLAN - HOMETOWN HERO HOUSING		
	FROM GENERAL REVENUE FUND	50,000,000	
TOTAL: FLORIDA HOUSING FINANCE CORPORATION			
	FROM GENERAL REVENUE FUND	50,000,000	
	FROM TRUST FUNDS		235,000,000
	TOTAL ALL FUNDS		285,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

	APPROVED SALARY RATE	4,315,291	
2117	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		6,157,297
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		94,261
	FROM TOURISM PROMOTIONAL TRUST FUND		378,271
2118	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		264,112
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2119	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2120	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	3,400,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		16,600,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		2,500,000

Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and

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interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2121 SPECIAL CATEGORIES
GRANTS AND AIDS - SELECTFLORIDA
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 5,900,000

From the funds in Specific Appropriation 2121, \$900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufacturers to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities.

2122 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000

2123 SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 1,816,275

The nonrecurring funds provided in Specific Appropriation 2123 shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354) (HF 1521).....	350,000
Empower ED: Fostering Sustainable Economic Development through Education (HF 1954).....	175,000
Florida-Israel Business Accelerator (SF 1962) (HF 2180)...	300,000
From Market to Mainstream: Retail Teaching Institute (SF 2103) (HF 1657).....	62,500
Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (SF 3159) (HF 1870).....	313,175
Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (SF 2814) (HF 2866).....	100,000
Small Business Revitalization & Technical Assistance Program (SF 3367) (HF 1793).....	515,600

The department shall directly contract with the entities allocated funds from Specific Appropriation 2123.

2124 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that

SECTION 6 - GENERAL GOVERNMENT

each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2125 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2125 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2126 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2126 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2127 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,549
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 152
 FROM TOURISM PROMOTIONAL TRUST
 FUND 608

2128 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM GENERAL REVENUE FUND 30,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 26,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2128A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,159
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,107

2129 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 5,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2129, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

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2129A	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	3,000,000	
2130	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	50,000,000	
2131	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		6,365
	FROM TOURISM PROMOTIONAL TRUST FUND		1,682
TOTAL:	ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	93,216,275	
	FROM TRUST FUNDS		107,638,813
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		200,855,088
TOTAL:	COMMERCE, DEPARTMENT OF FROM GENERAL REVENUE FUND	282,451,348	
	FROM TRUST FUNDS		1,270,708,309
	TOTAL POSITIONS	1,488.00	
	TOTAL ALL FUNDS		1,553,159,657
	TOTAL APPROVED SALARY RATE	85,280,573	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,079,717	
2133	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	338,505	
	FROM ADMINISTRATIVE TRUST FUND		13,024,205
2134	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		113,333
2135	EXPENSES FROM GENERAL REVENUE FUND	19,107	
	FROM ADMINISTRATIVE TRUST FUND		1,518,401
2135A	LUMP SUM FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT READINESS POSITIONS	5.00	
	FROM ADMINISTRATIVE TRUST FUND		565,680
2136	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		508,005
2138	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		1,554,680

Funds in Specific Appropriations 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2139	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS FROM GENERAL REVENUE FUND	1,500,162	
2140	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND	93,766,508	
2141	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND	4,733,330	
2145	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		5,500
2146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		60,107
2147	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		300,000
2148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2148A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	1,053	48,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	100,358,665	19,072,651
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		119,431,316
LEGAL SERVICES			
	APPROVED SALARY RATE	6,249,491	
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	87.00	9,094,671
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		290,147
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2153	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		175,000
2153A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		266,672
2154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306

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2155 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 7,920,000

The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project. The IV&V provider shall provide independent quality assurance validation for the FL PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2156 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 135,169

2157 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2157A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 27,888

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 18,898,589

TOTAL POSITIONS 87.00
 TOTAL ALL FUNDS 18,898,589

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,938,431

2158 SALARIES AND BENEFITS POSITIONS 104.00
 FROM ADMINISTRATIVE TRUST FUND . . . 12,139,950

2159 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 101,479

2160 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 6,795,739

From the funds in Specific Appropriations 2160 and 2162, \$1,662,097 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.

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The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2160A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS LOCAL GOVERNMENT
INFORMATION TECHNOLOGY PROJECTS
FROM GENERAL REVENUE FUND 2,600,943

Funds in Specific Appropriation 2160A are provided for information technology projects as follows:

Opa-locka - Tyler Technology: Government Finance ERP
Software Solution (SF 3048) (HF 3305)..... 700,943
Putnam County Enterprise System Update (SF 2561) (HF 2174) 1,900,000

2161 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,063,034

2162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 10,587,040

2162A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM INSURANCE REGULATORY TRUST
FUND 393,480

Funds in Specific Appropriation 2162A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2163 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 72,187

2165 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2166 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2166A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 43,837

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 2,775,943
FROM TRUST FUNDS 31,392,997

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 34,168,940

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CONSUMER ADVOCATE

	APPROVED SALARY RATE	657,581	
2167	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		843,598
2168	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		66,357
2169	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		78,726
2170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,471
2171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,130
2172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,888
2172A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,076
TOTAL: CONSUMER ADVOCATE			
	FROM TRUST FUNDS		1,042,246
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,042,246

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,170,000	
2173	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		5,786,807
	FROM ADMINISTRATIVE TRUST FUND		383,361
	FROM INSURANCE REGULATORY TRUST		
	FUND		29,916
2174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,621	
2175	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		335,050
2176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2177	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM - OPERATIONS AND		
	MAINTENANCE		
	FROM GENERAL REVENUE FUND	900,956	
	FROM ADMINISTRATIVE TRUST FUND		4,992,814

Funds in Specific Appropriation 2177 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

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From the funds in Specific Appropriation 2177, \$641,520 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Florida Planning, Accounting, and Ledger Management (PALM) system. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.

2178	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,123,077	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,788,072
2179	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		991,440
2180	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2181A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,447
	FROM INSURANCE REGULATORY TRUST FUND		2,421
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	11,231,947	
	FROM TRUST FUNDS		9,051,485
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		20,283,432

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2182 through 2192A, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,173,259	
2182	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,948,210

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2183	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,540
2184	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	323,896
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	895,205

From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the replacement of the current case management functionality within the Collateral Administration Program.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,616
2186A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,909
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS	3,182,376
	TOTAL POSITIONS	20.00
	TOTAL ALL FUNDS	3,182,376

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,683,298
2187	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50 2,575,100
2188	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	391,245
2189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,177,785

From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.

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2190	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,675
2192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2192A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,748
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				5,969,553
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			5,969,553
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	663,181		
2193	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.00	1,034,864
2194	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637
2195	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			137,328
2196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2197	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,386
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2199A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,423

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		2,027,485
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		2,027,485

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	11,074,195	
2200 SALARIES AND BENEFITS POSITIONS	163.00	
FROM GENERAL REVENUE FUND	12,671,654	
FROM ADMINISTRATIVE TRUST FUND		2,915,561

From the funds provided in Specific Appropriations 2200, 2202, and 2207A, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2025, for the period April 1, 2025, through June 30, 2025, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2200, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2201 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,986	
FROM ADMINISTRATIVE TRUST FUND		24,175
2202 EXPENSES		
FROM GENERAL REVENUE FUND	1,215,111	
FROM ADMINISTRATIVE TRUST FUND		116,201
2203 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
2204 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,283,882	
FROM ADMINISTRATIVE TRUST FUND		80,000
2205 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		2,736,362
2206 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,086	
FROM ADMINISTRATIVE TRUST FUND		27,684
2207 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055
2207A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	47,083	
FROM ADMINISTRATIVE TRUST FUND		2,934
2208 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY		
ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2208 are provided for transfer to the

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Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2208A	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2209	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	15,252,924	
	FROM TRUST FUNDS		10,469,972
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		25,722,896
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	3,504,974	
2210	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	5,118,037
2211	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		461,778
2212	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		903,664
2213	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		567,269
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		22,904
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2216A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,849
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS		7,112,525
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		7,112,525
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	APPROVED SALARY RATE	9,345,401	
2217	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	91.00 1,889,784	10,995,719

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2218 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 45,930,662

Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

- (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.
- (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.
- (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.
- (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.
- (5) State Agencies are able to run their operational reports from Florida PALM.
- (6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.
- (7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.
- (8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.
- (9) The Department of Management Services is able to verify the

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integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.

(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.

(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.

(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.

(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

From the funds in Specific Appropriation 2218, \$2,750,000 is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.

2220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,957
2220A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,520	
	FROM INSURANCE REGULATORY TRUST		
	FUND		24,000
2220B	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM INSURANCE REGULATORY TRUST		
	FUND		112,138
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	FROM GENERAL REVENUE FUND	1,893,304	
	FROM TRUST FUNDS		57,076,476
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		58,969,780
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	3,591,157	
2221	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,089,639
2222	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,924
2223	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		769,579

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2224	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2225	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	601,596	
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2227	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		46,200
2228	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		12,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		14,442
2229A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		20,152
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	601,596	6,097,441
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,699,037

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,577,702	
2230	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	30.00	2,388,230
2231	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		404,249
2232	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		533,308
2233	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		1,000,000
2234	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2235	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	2,000,000	1,000,000

From the funds in Specific Appropriation 2235, \$1,000,000 from the

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Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

From the funds in Specific Appropriation 2235, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Financial Services to provide grants for Fiscally Constrained Counties or Florida cities entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes. Grants may be provided for training, the purchase of personal protective equipment, and/or the purchase of self-contained breathing apparatus equipment.

2236	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	247,765
2237A	SPECIAL CATEGORIES STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM FROM INSURANCE REGULATORY TRUST FUND	630,000
2238	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2239	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2240A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	13,048
2241	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
2242	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	3,213,600

Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM GENERAL REVENUE FUND	2,000,000	
FROM TRUST FUNDS		10,004,613
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		12,004,613

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	986,283	
2243 SALARIES AND BENEFITS POSITIONS	15.00	
FROM INSURANCE REGULATORY TRUST FUND		1,596,821
2244 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		182,250
2245 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND		443,290
2245A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE		
FROM GENERAL REVENUE FUND	10,255,100	
FROM INSURANCE REGULATORY TRUST FUND		13,920,266

Funds in Specific Appropriation 2245A, \$13,920,266 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097).....	460,000
Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024).....	68,000
Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967).....	490,573
Boynton Beach - High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083).....	500,000
Calhoun County Ambulance (SF 2625) (HF 2070).....	400,000
Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308).....	577,440
Gilchrist County Fire Rescue - PT Apparatus (SF 2040) (HF 1352).....	975,000
Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240).....	263,153
Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241).....	360,000
Live Oak E-One Fire Engine (SF 2275) (HF 3412).....	558,054
Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518).....	980,000
Madison County Fire Rescue Emergency Ambulance (SF 2329) (HF 1577).....	700,000
Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982).....	650,000
Midway Fire- Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083).....	200,000
Miramar - Fire Rescue - Special Operations Vehicle (SOV) (SF 1632) (HF 1835).....	500,000
Naples High Water Engine (SF 3318) (HF 3054).....	400,000
Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245).....	713,280
Port Richey Fire Engine Replacement (SF 1275) (HF 1027)...	800,000
Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473).....	1,500,000
St. Cloud Fire Rescue Boat (SF 3128) (HF 1686).....	170,000
Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217).....	550,000
Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390).....	1,050,000
West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624).....	254,766
Wewahitchka Fire Truck (HF 2216).....	800,000

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Funds in Specific Appropriation 2245A, \$10,255,100 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:

	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287).....	900,000
	Bartow Front-Line Fire Rescue Truck (SF 3101) (HF 3109)...	1,050,000
	Boca Grande Fire Control District Fire Ladder Truck Replacement (SF 2221) (HF 2056).....	1,500,000
	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694).....	825,000
	Concord Volunteer Fire Department, Inc./Quick Response Truck Replacement (SF 2313) (HF 3353).....	500,000
	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799).....	320,000
	Gilchrist County Fire Rescue - MP Apparatus (SF 2039) (HF 1351).....	400,000
	Hardee County Brush Fire Trucks (SF 3093) (HF 2376).....	400,000
	Malone Fire Apparatus (SF 2665) (HF 1963).....	675,000
	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719).....	250,000
	Miami-Dade Fire Rescue - Urban Search and Rescue Structural Collapse Training Prop (SF 1139) (HF 2016)...	240,500
	Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071).....	350,000
	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174).....	275,000
	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084).....	200,000
	Pasco County Board of County Commissioners (SF 1677) (HF 1268).....	100,000
	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468).....	120,000
	Responders First Wellness Program (SF 2320) (HF 1585)....	66,500
	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985).....	1,040,000
	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501).	370,000
	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411).....	673,100
2246	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY PREPAREDNESS FROM INSURANCE REGULATORY TRUST FUND	4,629,805
2246A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND	3,500,000
Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2026 (SF 2438) (HF 3028).		
2247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2248	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300

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2249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	217,003
2250	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2251	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2251A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	7,036
2251B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	30,286,510 11,880,000

From the funds in Specific Appropriation 2251B, \$11,880,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Citrus County - Fire Station #8 (SF 2321) (HF 2844).....	3,500,000
Clay County Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037) (HF 2195).....	2,000,000
Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147).....	280,000
Highlands County Lake Placid Fire Station (SF 2872) (HF 2486).....	500,000
Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515).....	900,000
Newberry Regional First Responder Training Facility (SF 1567) (HF 2331).....	500,000
North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042).....	500,000
Ocoee Fire Station 38 (SF 1900) (HF 1276).....	1,000,000
Perry Fire Station (SF 2274) (HF 3470).....	300,000
Ponce Inlet Fire Station Design (SF 2035) (HF 2350).....	500,000
South Lake County Public Safety Complex (SF 1866) (HF 1676).....	1,000,000
Southwest Ranches Fire Station (SF 1641) (HF 1323).....	900,000

From the funds in Specific Appropriation 2251B, \$30,286,510 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110).....	1,350,000
City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497).....	700,000
Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189).....	2,000,000
Cross City Public Safety Facility Design (SF 2178) (HF 2142).....	415,000
DeSoto County Fire Training Tower (SF 3089) (HF 1717)....	1,000,000
Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320).....	1,170,500
Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188).....	3,000,000
Keaton Beach Fire Rescue & Public Safety Facility (SF 2328) (HF 3417).....	1,000,000
Lake Wales Fire Department Station 3 (HF 2395).....	3,000,000
Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476).....	951,010
Okeechobee County Fire Rescue Station No. 5 (SF 2408) (HF	

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2367).....	1,000,000
Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366).....	2,000,000
Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758).....	900,000
Oviedo Public Safety Training Center (SF 2317) (HF 1158)..	1,000,000
Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)...	3,400,000
Port St. Joe Public Safety Complex (SF 3302) (HF 2442)....	1,900,000
St. Augustine Land Purchase, Engineering, Design and Construction of Resilient Structure on Anastasia Blvd. (SF 2546) (HF 2110).....	2,500,000
St. Pete Beach Fire Station 22 (SF 2377) (HF 2327).....	3,000,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	40,541,610
FROM TRUST FUNDS	36,428,945
TOTAL POSITIONS	15.00
TOTAL ALL FUNDS	76,970,555
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS	
STATE SELF-INSURED CLAIMS ADJUSTMENT	
APPROVED SALARY RATE	6,681,314
2252 SALARIES AND BENEFITS POSITIONS 116.00	
STATE RISK MANAGEMENT TRUST FUND . .	10,048,775
2253 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	43,224
2254 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND . .	3,860,286
The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.	
2255 OPERATING CAPITAL OUTLAY	
STATE RISK MANAGEMENT TRUST FUND . .	500
2256 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	5,668,456
The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated.	
2257 SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
STATE RISK MANAGEMENT TRUST FUND . .	91,125
Funds in Specific Appropriation 2257 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2258 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL	
STATE RISK MANAGEMENT TRUST FUND . .	6,083,924
2259 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	30,843,520
The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2259 in the event costs exceed the amount appropriated.	

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2260	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	20,574,182
2261	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	14,052,500
2262	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	833,530
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	55,521
2264	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	27,831
2264A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	34,809
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		92,218,183
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	92,218,183

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	412,371
2265	SALARIES AND BENEFITS POSITIONS 1.00 FROM INSURANCE REGULATORY TRUST FUND	289,498
2266	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,166
2267	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	721,329
2268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,616,882

From the funds provided in Specific Appropriation 2268, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all

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department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency department to the Legislature.

2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			52,735
2270	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2270A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,601
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				2,736,211
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			2,736,211
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	6,353,134		
2271	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00		9,374,977
2272	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,463
2273	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,113,219
2274	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			975,000
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			666,292
2276	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			140,892
2278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734

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2278A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			45,850
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,357,827
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			12,357,827
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	7,146,539		
2279	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	115.00		10,139,302
2280	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			182,849
2281	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,447,957
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			4,155,374
2283	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			609,130
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			39,262
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2286A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			39,638
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			16,627,236
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS			16,627,236
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,571,970		
2287	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00		2,359,424

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2288	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	70,016
2289	EXPENSES FROM REGULATORY TRUST FUND	379,559
2290	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	221,549
2292	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	6,122
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162
2294A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	13,624
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		3,102,256
TOTAL POSITIONS		27.00
TOTAL ALL FUNDS		3,102,256

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	15,032,275	
2295	SALARIES AND BENEFITS POSITIONS	276.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		22,296,597
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		925,469
2296	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		394,863
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		18,020
2297	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,435,200
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		143,721
2298	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		35,021
2299	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000

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2300 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,281,342

Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2301 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2302 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 811,592

Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2303 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,336,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 76,360

2304 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2305 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 555,000

2306 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 154,736

2307 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKERS' COMPENSATION
PREMIUM REIMBURSEMENT FOR STUDENTS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,000,000

2308 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2308A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 97,861
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,096

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TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		36,156,067
TOTAL POSITIONS	276.00	
TOTAL ALL FUNDS		36,156,067

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE	9,767,266	
2309 SALARIES AND BENEFITS POSITIONS	136.00	
FROM INSURANCE REGULATORY TRUST		
FUND		15,050,587
2310 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		133,840
2311 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		3,687,332
2312 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		364,500
2313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		606,014
2314 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM INSURANCE REGULATORY TRUST		
FUND		686,000
2315 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		232,900
2316 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE REGULATORY TRUST		
FUND		230,284
2317 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		8,000
2318 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		33,817
2318A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		42,677
TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS		21,075,951
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		21,075,951

FORENSIC SERVICES

APPROVED SALARY RATE	598,341

CONFERENCE REPORT ON SENATE BILL 2500

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2319	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			965,724
2320	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			80,785
2321	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			135,735
2322	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			90,938
2323	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			174,126
2324	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,200
2325	SPECIAL CATEGORIES			
	ARSON LAB - MAINTENANCE AND REPAIR			
	FROM INSURANCE REGULATORY TRUST			
	FUND			50,000
TOTAL: FORENSIC SERVICES				
	FROM TRUST FUNDS			1,504,508
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,504,508

INSURANCE FRAUD

APPROVED SALARY RATE 15,176,292

2326	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			23,001,630

From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.

2327	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			92,817
2328	EXPENSES			
	FROM GENERAL REVENUE FUND	123,500		
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,302,588
2329	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,608,099

Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm

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Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2330 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 250,569

Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2331 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 807,514

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.

2332 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,052,880

Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.

2333 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 200,953

2334 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 710,818

2335 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 280,276

2336 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND 186,000

2337 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2337A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 66,120

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TOTAL: INSURANCE FRAUD		
FROM GENERAL REVENUE FUND	123,500	
FROM TRUST FUNDS		33,607,511
TOTAL POSITIONS	213.00	
TOTAL ALL FUNDS		33,731,011

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE	650,029	
2338 SALARIES AND BENEFITS POSITIONS	10.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,029,525
2339 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		62,508
2340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		7,300
2341 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		3,100
2342 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE REGULATORY TRUST		
FUND		8,784
TOTAL: OFFICE OF FISCAL INTEGRITY		
FROM TRUST FUNDS		1,111,217
TOTAL POSITIONS	10.00	
TOTAL ALL FUNDS		1,111,217

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	5,580,973	
2343 SALARIES AND BENEFITS POSITIONS	79.00	
FROM GENERAL REVENUE FUND	2,000,000	
FROM FEDERAL GRANTS TRUST FUND . . .		514,481
FROM INSURANCE REGULATORY TRUST		
FUND		3,961,271
2344 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	526,233	
2345 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		881,694
FROM INSURANCE REGULATORY TRUST		
FUND		313,032
2346 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2347 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2348 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		38,663
2349 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		19,900

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2349A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		42,019
TOTAL: PUBLIC ASSISTANCE FRAUD			
	FROM GENERAL REVENUE FUND	2,526,233	
	FROM TRUST FUNDS		5,999,985
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		8,526,218

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	20,841,005	
2350	SALARIES AND BENEFITS	POSITIONS	280.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		28,750,869
2351	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,042,220
2352	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,756,505
2353	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2354	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,273,439

Funds in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2355	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,951,763
2356	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,950,000
2357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,813,016

From the funds in Specific Appropriation 2357, \$300,000 is provided for the Office of Insurance Regulation to competitively procure a study to examine pharmaceutical costs for drugs dispensed under the Florida

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Medicaid Managed Care Plan. The study shall consider pharmacy utilization data from the most recent applicable plan year to compare existing pharmaceutical reimbursement costs with other reimbursement methodologies and cost-savings measures that also promote predictability and sustainability for pharmacies located within the state. The study shall include a reimbursement methodology using an amount equal to the National Average Drug Acquisition Cost or if there is no National Average Drug Acquisition Cost for such product, Wholesale Acquisition Cost, plus a professional dispensing fee of \$10.24 for Florida Medicaid Managed Care Plan. The office shall submit a report summarizing the results of the study to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 30, 2026.

From the funds in Specific Appropriation 2357, \$250,000 is provided to the Office of Insurance Regulation shall conduct an actuarial study on the fiscal impact of recommendations of the Report on Prevention of Out-Of-Network Ground Ambulance Emergency Service Balance Billing, March 29, 2024 to the Legislature by December 31, 2025. The study shall include a review of other state statutory enactments addressing reimbursement guidance passed since 2020, the associated impact to premiums based on those changes, and an estimate of the potential impacts of premiums to state group and commercial insurance if Florida made similar changes.

2357A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	150,000
2358	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,190
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	82,659
2360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	45,989
2360A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	96,447
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	44,917,097
	TOTAL POSITIONS	280.00
	TOTAL ALL FUNDS	44,917,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,270,560
2361	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	34.00 4,640,409
2362	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710

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2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		6,614
2364A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,269
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,869,545
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,869,545

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	8,230,011	
2365	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	94.00	11,100,615
2366	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		876,964
2367	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,561,752
2368	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		19,130
2369	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		54,011
2371	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		26,872
2371A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,017
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			14,042,373
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		14,042,373

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,113,527	
2372	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	40.00	4,287,619

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2373	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,462
2374	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		497,957
2374A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
2375	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		16,839
2377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2377A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		19,487
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS		4,900,127
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		4,900,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,371	
2378	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	21.00	3,093,810
2379	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		160,369
2380	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		280,755
2381	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		56,164
2384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		3,700
2385	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		6,703
2385A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		16,294
2386	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .		9,473,100

From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Administrative Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75

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percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			13,097,895
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			13,097,895

FINANCE REGULATION

	APPROVED SALARY RATE	6,674,437	
2387	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM REGULATORY TRUST FUND		9,277,575
2388	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		264,069
2389	EXPENSES		
	FROM REGULATORY TRUST FUND		873,379
2389A	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		35,631

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2390	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,930,000
2391	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	251,000
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	236,565
2393	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	16,628
2394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,995
2394A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	38,745
TOTAL: FINANCE REGULATION FROM TRUST FUNDS		13,958,587
	TOTAL POSITIONS	90.00
	TOTAL ALL FUNDS	13,958,587

SECURITIES REGULATION

	APPROVED SALARY RATE	5,783,071	
2395	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	8,228,585	74.00
2396	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	104,585	
2397	EXPENSES FROM REGULATORY TRUST FUND	685,037	
2398	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	4,566	
2399	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND	200,336	
2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	474,500	
2401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	12,696	
2402	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253	
2402A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	29,207	

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TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS		9,766,765
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		9,766,765

LEGAL SERVICES

APPROVED SALARY RATE	2,839,535	
2403 SALARIES AND BENEFITS POSITIONS	34.00	
FROM ADMINISTRATIVE TRUST FUND . . .		4,165,077
2404 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		98,291
2405 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		200,503
2406 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		4,884
2408 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		6,036
2409 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		3,301
TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		4,478,092
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		4,478,092
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	177,305,722	
FROM TRUST FUNDS		554,354,787
TOTAL POSITIONS	2,639.50	
TOTAL ALL FUNDS		731,660,509
TOTAL APPROVED SALARY RATE	183,513,691	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410 SALARIES AND BENEFITS POSITIONS	130.00	
FROM GENERAL REVENUE FUND	15,471,227	
FROM GRANTS AND DONATIONS TRUST		
FUND		295,683
2411 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR -		
EXECUTIVE/ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,425,452	
FROM GRANTS AND DONATIONS TRUST		
FUND		488,033
2412 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR -		
WASHINGTON OFFICE		
FROM GENERAL REVENUE FUND	116,858	
2413 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	1,025,341	

From the funds in Specific Appropriation 2413, the recurring sum of \$25,341 from the General Revenue Fund is provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided

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through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2414	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	36,095	8,630
2415A	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2416A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	35,435	7,403
2417	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	69,220	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,358,872	799,749
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		21,158,621
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2418	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	5,726,955
2419	OTHER PERSONAL SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,954
2420	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,641,236
2420A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		136,404
Funds in Specific Appropriation 2420A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		25,803
2421A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		15,280

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2422	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
	BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS		7,569,102
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		7,569,102

EXECUTIVE PLANNING AND BUDGETING

2423	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		13,952,969	
2424	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		901,169	
2424A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		6,202	
2425	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,932	
2426A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		32,125	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		14,930,397	
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			14,930,397

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

	APPROVED SALARY RATE	14,509,798	
2427	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		7,465,489
	FROM ADMINISTRATIVE TRUST FUND . . .		3,999,678
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		3,914,989
	FROM FEDERAL GRANTS TRUST FUND . . .		4,988,215
	FROM GRANTS AND DONATIONS TRUST		
	FUND		337,423
	FROM OPERATING TRUST FUND		55,418
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,376,277
2428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,298	
	FROM ADMINISTRATIVE TRUST FUND . . .		381,354

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,238,565
	FROM FEDERAL GRANTS TRUST FUND . . .		1,239,050
	FROM GRANTS AND DONATIONS TRUST FUND		221,508
2429	EXPENSES		
	FROM GENERAL REVENUE FUND	1,419,505	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2430	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		233
2432	LUMP SUM		
	TECHNOLOGY INFRASTRUCTURE AT STATE EMERGENCY OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND	5,000,000	
2433	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2434A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL CYBERSECURITY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,997,340

From the funds in Specific Appropriation 2434A \$11,997,340 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Division of Emergency Management to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to \$1,000,000 shall be transferred to the Department of Management Services in Specific Appropriation 2705A for the Florida Digital Service to purchase a Governance, Risk, and Compliance platform.

The funds in Specific Appropriation 2434A from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program. The Division of Emergency Management and the Department of Management Services shall collaborate in determining the amount of state general revenue funds expended by the Florida Digital Service within the Department of Management Services for activities and services that qualify as state matching funds for the federal State and Local Cybersecurity Grant Program.

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2435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,734,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2435, \$3,200,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2435A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	120,495	
	FROM ADMINISTRATIVE TRUST FUND . . .		604,505

Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2436A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		67,646

Funds in Specific Appropriation 2436A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	6,947,720	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265

From the funds in Specific Appropriation 2438, \$6,947,720 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Data Analytics Software for Hurricane Preparedness, Response, and Recovery (SF 1670) (HF 3588).....	3,000,000
Daytona Beach Shores - Mechanized Sandbag Filler (SF 1046) (HF 1395).....	12,500
Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (SF 1230) (HF 2307).....	62,500
Florida Severe Weather Mesonet Enhancements (SF 2693) (HF 2732).....	1,900,000
Holly Hill Sand Bag Machine (SF 3414) (HF 1509).....	12,500
Okeechobee County Special Needs Shelter Planning and Design (SF 2409) (HF 2368).....	500,000
Punta Gorda High Water Rescue Vehicles (SF 3083) (HF 1776)	581,000
St. Lucie County Cellular on Wheels (COWs) (SF 1084) (HF 3376).....	155,990
St. Lucie County Diesel Portable Generators (SF 2803) (HF 3191).....	206,190
Temple Beth-El St. Petersburg Security Initiative (SF 2867) (HF 2304).....	75,000
Temple Terrace - Enhancing Disaster Preparedness Operations (SF 2119) (HF 1859).....	442,040

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2439	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND	4,395	256,059
	FROM FEDERAL GRANTS TRUST FUND . . .		
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		102,991
2441	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2443	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2444	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	5,000,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .		926,154
2446	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		183,138,019
	FROM U.S. CONTRIBUTIONS TRUST FUND .		2,294,803
2447	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		5,244,735
2450	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		40
	FROM U.S. CONTRIBUTIONS TRUST FUND .		9,060,405
2451	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,135,274
2453	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		3,041
2455	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .		6,689,346
2456	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

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Salaries and Benefits (SA 2427).....	115,415
Other Personal Services (SA 2428).....	163,506
Expenses (SA 2429).....	84,496
Operating Capital Outlay (SA 2431).....	7,500
Contracted Services (SA 2435).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2456).....	6,384,280
Indirect Costs.....	107,803

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2457	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		9,797,256
2457A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,664	88,443
	FROM ADMINISTRATIVE TRUST FUND . . .		
2458	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM OPERATING TRUST FUND		1,286,597
2459	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2460	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND	2,198	
2460A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		22,548
2461	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	21,675,131	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 2461 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2461, \$21,675,131 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (SF 2076) (HF 2459).....	1,000,000
Bay Harbor Islands Public Safety/Emergency Management Facility (SF 2968) (HF 1648).....	900,000
Chattahoochee Emergency Management and Public Administration Facility (SF 3448) (HF 1826).....	300,000
Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (SF 3070) (HF	

SECTION 6 - GENERAL GOVERNMENT

2657).....	303,246	
Collier County Emergency Operations Center Technology Upgrade (SF 3115) (HF 2703).....	650,000	
Cutler Bay Emergency Operations Command Center (SF 1820) (HF 1675).....	550,000	
Daytona Beach Shores - Public Works Facility Building Expansion (SF 1157) (HF 1450).....	900,000	
East Pasco Emergency Shelter (SF 1524) (HF 2578).....	25,000	
Gadsden County Emergency Operations Center and Public Safety Complex Final Phase (SF 2834) (HF 1824).....	750,000	
JARC Florida Backup Generators (SF 2903) (HF 3570).....	45,250	
Lafayette County Multi-Purpose Building (SF 2190) (HF 2233).....	1,500,000	
Lee - Former School Building Renovation/Shelter Enhancement (SF 2198) (HF 1653).....	375,000	
Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (SF 2883) (HF 2385).....	385,000	
Madison County Emergency Operations Center (SF 2196) (HF 1578).....	500,000	
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127) (HF 3543).....	650,000	
Parkland Emergency Management Enhancements (SF 1075) (HF 1058).....	121,000	
SendMeMissions - Disaster Volunteer Headquarters (SF 3253) (HF 2503).....	366,000	
Suwannee County Regional Shelter Master Planning & Design Project (SF 3435).....	3,304,635	
Taylor County Public Safety Complex (SF 2195) (HF 2200)...	6,750,000	
Temple Beth-El St. Petersburg Security Initiative (SF 2867) (HF 2304).....	400,000	
Treasure Island Public Safety Building (SF 2355) (HF 2325)	1,500,000	
Volusia County Emergency Response Improvements (SF 2161) (HF 2156).....	400,000	
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	52,732,895	
FROM TRUST FUNDS		290,792,440
TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		343,525,335
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	88,022,164	
FROM TRUST FUNDS		299,161,291
TOTAL POSITIONS	517.00	
TOTAL ALL FUNDS		387,183,455
TOTAL APPROVED SALARY RATE	14,509,798	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,297,960	
2462	SALARIES AND BENEFITS	POSITIONS	219.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,636,601
	FROM LAW ENFORCEMENT TRUST FUND		184,561
2463	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		92,669

SECTION 6 - GENERAL GOVERNMENT

2464	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		859,240
	FROM LAW ENFORCEMENT TRUST FUND . .		6,764
2465	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		67,930
2466	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		45,000
2466A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		62,016
2467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,562,204
From the funds in Specific Appropriation 2467, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for Teen Safe Driving Education Programs (SF 2270) (HF 1850).			
2468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		86,463
2469	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		95,152
2469A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		88,502
2470	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		24,537,102
	TOTAL POSITIONS	219.00	
	TOTAL ALL FUNDS		24,637,102
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	153,691,051	
2471	SALARIES AND BENEFITS	POSITIONS	2,171.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		235,331,217
2472	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,310,578
	FROM FEDERAL GRANTS TRUST FUND . . .		326,183

SECTION 6 - GENERAL GOVERNMENT

2473	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	13,350,489
	FROM FEDERAL GRANTS TRUST FUND . . .	161,879
	FROM LAW ENFORCEMENT TRUST FUND . .	353,970
2474	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	758,405
	FROM FEDERAL GRANTS TRUST FUND . . .	166,570
	FROM LAW ENFORCEMENT TRUST FUND . .	150,000
2475	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	15,390,838
2476	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION	
	SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	5,505,719
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	52,000
2477	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	7,649,453
	FROM FEDERAL GRANTS TRUST FUND . . .	35,583
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	50,020
2478	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	23,605,050
2479	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	138,238
2480	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . .	14,900
2481	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	325,995
2482	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	8,692,198
2483	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,275,892
2484	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,000,000
2485	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	153,460

SECTION 6 - GENERAL GOVERNMENT

2486	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,555,358
2486A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		717,049
2486B	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		175,000
2487	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,600,000
TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS			340,450,569
	TOTAL POSITIONS	2,171.00	
	TOTAL ALL FUNDS		340,450,569

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,263,599	
2489	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	23.00	3,227,168
2490	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2492	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		66,685
2494	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2495A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,915

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		3,594,743
TOTAL POSITIONS		23.00
TOTAL ALL FUNDS		3,594,743
COMMERCIAL VEHICLE ENFORCEMENT		
APPROVED SALARY RATE	22,072,364	
2496 SALARIES AND BENEFITS POSITIONS	291.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		36,226,455
2497 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		257,521
2498 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,869,774
2499 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		969,513
2500 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,937,511
2501 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,306,514
2502 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,435,841
2503 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,466,646
2504 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,185,300
2505 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		218,240
2506 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		23,020
2506A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		93,333

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT		
FROM TRUST FUNDS		50,989,668
TOTAL POSITIONS	291.00	
TOTAL ALL FUNDS		50,989,668

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE	61,917,618	
2507 SALARIES AND BENEFITS POSITIONS	1,257.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		89,681,238
FROM FEDERAL GRANTS TRUST FUND . . .		445,083
FROM GAS TAX COLLECTION TRUST FUND .		4,963,009
2508 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		4,133,726
FROM FEDERAL GRANTS TRUST FUND . . .		457,636
FROM GAS TAX COLLECTION TRUST FUND .		62,712

From the funds in Specific Appropriation 2508, \$3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund are provided for direct motorist services in licensing and registration offices in Broward and Miami-Dade counties. Funds must be used to hire positions whose specific purpose is to reduce wait times in offices where direct motorist services are provided. The department must provide a quarterly report that illustrates improved wait time metrics in the specified counties.

2509 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		13,095,935
FROM FEDERAL GRANTS TRUST FUND . . .		390,335
FROM GAS TAX COLLECTION TRUST FUND .		413,306
2510 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		134,866
FROM FEDERAL GRANTS TRUST FUND . . .		9,705
FROM GAS TAX COLLECTION TRUST FUND .		5,001
2511 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		200,000
2512 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,131,637
FROM FEDERAL GRANTS TRUST FUND . . .		254,983
FROM GAS TAX COLLECTION TRUST FUND .		3,040
2513 SPECIAL CATEGORIES		
AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
SYSTEM		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		913,905
2514 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		6,249,454
2515 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		9,099,168

SECTION 6 - GENERAL GOVERNMENT

2516	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,903,659
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			596,150 31,376
2518	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			50,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2519A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			538,826
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			151,910,238
	TOTAL POSITIONS	1,257.00		
	TOTAL ALL FUNDS			151,910,238
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	10,135,222		
2520	SALARIES AND BENEFITS POSITIONS 136.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			14,637,132
2521	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			276,051
2522	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			5,788,146 213,265
2523	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			53,931
2524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			18,183,147 17,333

From the funds in Specific Appropriation 2524, \$1,278,624 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriations 2522 and 2524 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2025-2026.

SECTION 6 - GENERAL GOVERNMENT

2524A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	718,000
Funds in Specific Appropriation 2524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2524B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM HIGHWAY SAFETY OPERATING TRUST FUND	622,667
Funds in Specific Appropriation 2524B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		
2525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	44,247
2526	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,367,332
2527	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2528A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	57,928
2528B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	600,000
2529	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,331,865
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	52,341,960
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	52,341,960
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	100,000
	FROM TRUST FUNDS	623,824,280
	TOTAL POSITIONS	4,097.00
	TOTAL ALL FUNDS	623,924,280
	TOTAL APPROVED SALARY RATE	264,377,814

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2530	LUMP SUM SENATE FROM GENERAL REVENUE FUND	65,606,079

HOUSE OF REPRESENTATIVES

2531	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	77,657,451

LEGISLATIVE SUPPORT SERVICES

2532	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	27,634,297
	FROM GRANTS AND DONATIONS TRUST FUND	1,122,767
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	174,806

2533	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	27,737,493
	FROM GRANTS AND DONATIONS TRUST FUND	1,106,591
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	170,140

2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	399,558
	FROM GRANTS AND DONATIONS TRUST FUND	2,704
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	318

TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	55,771,348
	FROM TRUST FUNDS	2,577,326
	TOTAL ALL FUNDS	58,348,674

OFFICE OF PUBLIC COUNSEL

2535	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,607,676

2536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,546

TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,610,222
	TOTAL ALL FUNDS	2,610,222

ETHICS, COMMISSION ON

2537	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	190,583

2538	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	3,047,269
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,984

SECTION 6 - GENERAL GOVERNMENT

2538A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	24,807	
2539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,799	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		160
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	3,115,875	
	FROM TRUST FUNDS		193,727
	TOTAL ALL FUNDS		3,309,602

AUDITOR GENERAL

2540	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	44,821,568	
2540A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	61,613	
Funds in Specific Appropriation 2540A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,762	
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	44,953,943	
	TOTAL ALL FUNDS		44,953,943
TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND	249,714,918	
	FROM TRUST FUNDS		2,771,053
	TOTAL ALL FUNDS		252,485,971

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,115,011	
2542	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM OPERATING TRUST FUND		6,085,665
2543	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		120,718
2544	EXPENSES		
	FROM OPERATING TRUST FUND		3,758,542
2545	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,000
2546	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		442,000
2547	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,024,749

SECTION 6 - GENERAL GOVERNMENT

2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	692,362
2549	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2550	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	496,385
2551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	12,000
2551A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	147,259
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		12,900,680
	TOTAL POSITIONS	53.00
	TOTAL ALL FUNDS	12,900,680

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,701,775		
2552	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	384.00	33,520,145
2553	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			1,132,794
2554	EXPENSES FROM OPERATING TRUST FUND			5,782,200
2555	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			117,467
2556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			10,170,103

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2556A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM OPERATING TRUST FUND	67,161

Funds in Specific Appropriation 2556A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2557	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.

2558	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	71,979,960

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2559	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2560	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,812,514
2561	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2562	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	22,060
2563	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	163,000
2563A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	10,730
2564	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	266,257
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS	221,445,130
	TOTAL POSITIONS	384.00
	TOTAL ALL FUNDS	221,445,130
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS	234,345,810
	TOTAL POSITIONS	437.00
	TOTAL ALL FUNDS	234,345,810
	TOTAL APPROVED SALARY RATE	24,816,786

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funding, salary rate, or Salaries and Benefits in Specific Appropriations 2565 through 2714A are provided for any positions based outside the State of Florida or any non-state resident whose official

SECTION 6 - GENERAL GOVERNMENT

residence is of a distance that does not allow for a daily commute to their assigned place of employment within this state.

No funding in Specific Appropriations 2565 through 2714A, is provided for a contract resulting from Department of Management Services' Invitation to Negotiate (ITN) No. DMS-24/25-259 or similar contracts relating to an Advanced Threat Response and Intelligence System prior to a plan submitted to and approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of the unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, and 3) the Specific Appropriation identified to fund such contract.

No funds in Specific Appropriations 2565 through 2714A, are provided for travel costs incurred by remote employees.

	APPROVED SALARY RATE	9,585,412	
2565	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		765,670
	FROM ADMINISTRATIVE TRUST FUND . . .		13,000,007
2566	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		120,249
2567	EXPENSES		
	FROM GENERAL REVENUE FUND	225,467	
	FROM ADMINISTRATIVE TRUST FUND . . .		976,147

From the funds in Specific Appropriation 2567, \$485,282 from the Administrative Trust Fund and \$123,842 in Specific Appropriation 2568 from the Administrative Trust Fund shall be placed in reserve. Release is contingent on (1) submission of the department's plan for addressing the long-term projected deficit in the State Employees' Health Insurance Trust Fund, (2) Legislative access to MyFloridaMarketPlace (state purchasing system) as required in Specific Appropriation 2619, (3) the written agreements for all remote state employees of the department pursuant to section 110.171, Florida Statutes, and (4) a copy of the existing work product completed on the data dictionary and catalog of public open data developed by the Florida Digital Service pursuant to section 282.0051, Florida Statutes, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department's plans shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy Planning and Budget.

2568	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		747,684
	FROM OPERATING TRUST FUND		50,000

From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.

2568A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	250,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		750,000

Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2569	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,116,528

From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud

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Modernization and Migration project.

2570	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,900,000	
2570A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	3,479	247,810
Funds provided in Specific Appropriation 2570A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2571	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,320	24,689
2573	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2574	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2574A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	1,196	40,033
2575	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	18,515	190,113
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,237,327	19,726,691
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		22,964,018

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	14,425,269	
2576	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	271.50	21,260,298
From the funds in Specific Appropriation 2576 through 2596 the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.			
2577	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		274,861
2578	EXPENSES FROM SUPERVISION TRUST FUND		5,985,008
2579	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727

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2580	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2580A	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	8,984,015
2581	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	14,332,170
2582	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,678,387
2583	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	2,500,000
2584	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	2,000,530
2585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	414,755
2586	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,702,406
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.		
2587	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,227,007
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2588A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	91,282
2589	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2590	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	249,688
2592	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	6,448,366
	FROM SUPERVISION TRUST FUND	1,100,000

Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues

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affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2593	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,000,000
2594	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 50,820,000 FROM ARCHITECTS INCIDENTAL TRUST FUND	42,578,554

From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.

From the funds in Specific Appropriation 2594, \$7,500,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.

From the funds in Specific Appropriation 2594, \$33,000,000 from the General Revenue Fund is provided for replacement of end of life generator and voltage cabling for the Capitol Building and phase two of the repair and maintenance of Garages A, C, D, and E.

2595	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
2596	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	13,940,745
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND 59,268,896 FROM TRUST FUNDS	139,929,473
	TOTAL POSITIONS 271.50 TOTAL ALL FUNDS	199,198,369

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	757,773	
2597	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,119,169
2598	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,002
2599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341

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2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	10,740
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2602	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND	1,000,000

Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2602A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	3,792
2603	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND	5,869
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS	2,309,526
	TOTAL POSITIONS 11.00	
	TOTAL ALL FUNDS	2,309,526

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

	APPROVED SALARY RATE	223,433	
2604	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	4.00	329,071
2605	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		37,420
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		42,445
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		636

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2607A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,917
2607B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,109
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			412,598
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			412,598

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	466,191		
2608	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	358,133
2609	EXPENSES FROM OPERATING TRUST FUND			29,354
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			34,392
2611	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			955
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			623
2613A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,807
2614	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			173,750
2614A	QUALIFIED EXPENDITURE CATEGORY FLEET MANAGEMENT REMEDIATION PLAN FROM OPERATING TRUST FUND			949,565

Funds in Specific Appropriation 2614A from the Operating Trust Fund are provided to the Department of Management Services for the central management of the state's fleet of vehicles and watercraft. The department shall conduct a comprehensive physical inventory of the state's fleet that includes the status of current and disposed of vehicles unaccounted for in the department's fleet management system. Contingent upon the submission of the physical inventory and Legislative Budget Commission approval, the department may submit a budget amendment requesting release of the funds in the Qualified Expense Category into operating categories pursuant to the provisions of chapter 216, Florida Statutes.

2615	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			10,795

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,016,374
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		2,016,374

PURCHASING OVERSIGHT

APPROVED SALARY RATE	3,910,659	
2616 SALARIES AND BENEFITS POSITIONS	53.00	
FROM OPERATING TRUST FUND		5,513,283

From the funds provided in Specific Appropriation 2616 through 2626, the Department of Management Services shall consider adding a competitively procured second state-term contract for rental cars. If there is no impact to the existing pricing, terms, usage, and conditions of the state's current rental car state-term contract, the Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.

2617 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,066

2618 EXPENSES FROM OPERATING TRUST FUND		512,861

2619 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		5,693,647

Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2620 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		13,647

2621 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		30,000

2622 SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		11,000,000

2623 SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND		180,000

2624 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000

2624A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		17,551

2625 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND		2,500,000

2626 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		115,895

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TOTAL: PURCHASING OVERSIGHT		
FROM TRUST FUNDS		25,591,950
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		25,591,950

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE	267,951	
2627 SALARIES AND BENEFITS	POSITIONS	6.00
FROM OPERATING TRUST FUND		439,059
2628 EXPENSES		
FROM OPERATING TRUST FUND		55,641
2629 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		11,573
2630 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		955
2630A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		3,346
2630B DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM OPERATING TRUST FUND		8,456
TOTAL: OFFICE OF SUPPLIER DEVELOPMENT		
FROM TRUST FUNDS		519,030
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		519,030

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	2,317,913	
2631 SALARIES AND BENEFITS	POSITIONS	33.00
FROM PRETAX BENEFITS TRUST FUND . .		488,664
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		27,599
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		2,918,370
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		36,141
2632 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		15,034
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		146,301
2633 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND . .		47,531
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND		1,984
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		353,901
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		2,875
2634 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND . .		10,000
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		8,000

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2635 SPECIAL CATEGORIES
 ACTUARY AND CONSULTING SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 850,000

2635A SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 15,504

2636 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2637 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . . 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,059,157

2638 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,001,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.

2639 SPECIAL CATEGORIES
 SOCIAL SECURITY DISABILITY INCOME CONTRACT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2640 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 5,700,000

2641 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.

The Department of Management Services must purchase, through a competitively procured contract a service effective for the 2026 Plan Year that makes it easier for state employees and retirees to access benefit information in one platform; provides live guidance on benefits and coverage through a chat; and engages members to drive participation with shared savings programs. The contract with the chosen provider must contain a guaranteed return on investment and be awarded on a contingency basis and allow the chosen provider to offer additional

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shared savings resources and programs designed to drive savings. The Department has authority to spend up to \$750,000 from the State Employees Health Insurance Trust Fund in Fiscal Year 2025-2026 to implement this section. The department shall submit a report on the contract to include the utilization of services, amount saved, and amount paid to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 30, 2026.

2642	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .	2,842	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	745	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	17,784	
2643	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	300,000	
2643A	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	4,556,500	
2644	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	9,235	
2644A	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	4,500,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.

2644B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .	4,042	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	15,475	
2645	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . .	2,142	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	6,675	
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS	75,104,006	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	75,104,006	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	12,789,175	
2646	SALARIES AND BENEFITS	POSITIONS	221.00
	FROM GENERAL REVENUE FUND	987,212	
	FROM OPERATING TRUST FUND		
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	342,364	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	1,059,208	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	168,005	

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2647	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		443,373
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,100
2648	EXPENSES		
	FROM OPERATING TRUST FUND		3,239,371
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2649	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000
2649A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		12,403
2650	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,773,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		52,700

From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.

2651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		59,182
2653	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		168,891
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		103,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2654A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		68,165
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,322
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		4,153

SECTION 6 - GENERAL GOVERNMENT

	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	1,102
2655	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	263,447
2656	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,523,736
2657	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,750,039
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	19,326,489
	FROM TRUST FUNDS	30,446,723
	TOTAL POSITIONS	221.00
	TOTAL ALL FUNDS	49,773,212
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE	1,568,086
2658	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	19.00 2,201,432
Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		
	FTE	\$355.78
	OPS	\$105.95
	Justice Administrative Commission	\$232.22
	State Court System	\$200.96
	County Health Department	\$232.22
2659	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	138,052
2660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	22,576
2661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	4,466
2662	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	100,000
2663	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	3,191
2663A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	8,675
2664	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND	16,474

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
FROM TRUST FUNDS		2,494,866
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		2,494,866

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE	1,267,114	
2665	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,861,194
2666	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		112,575
2667	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,020,128

From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SB 2502. These funds shall be held in reserve and may not be released until January 5, 2026. The department is authorized to submit a budget amendment to request release of funds pursuant to the provision of chapter 216, Florida Statutes.

2668	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,628,178

Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.

2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,615
2670	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,860
2670A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,750
2671	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		31,547,762

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

SECTION 6 - GENERAL GOVERNMENT

2671A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,277
TOTAL: PROGRAM: PEOPLE FIRST			
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		41,193,339
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		42,193,339

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,903,512

2672	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		6,457,803
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		747,598

From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2673	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		391,268
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		155,068
2674	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		660,979
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		227,636

2674A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	INFORMATION TECHNOLOGY INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	220,000	

Funds in Specific Appropriation 2674A are provided for the Satellite Beach-Data Center Server (SF 1330) (HF 1298).

2675	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		121,819,519
2676	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		15,567,589
2677	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		30,069,033
2678	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY		
	ANSWERING POINT UPGRADES		
	FROM GENERAL REVENUE FUND	1,802,136	

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2679	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2680	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.

The \$123,586,638 in Specific Appropriation 2680 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 2672 to 2688, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2024-2025 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2024-2025 shall be submitted no later than October 15, 2025.

The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.

2681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	2,108,404 966,512
2682	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	30,186
2684	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND	62,159
2685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	3,241 1,845

SECTION 6 - GENERAL GOVERNMENT

2686 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND 1,250,000

The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2686A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 24,381
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 1,003

2688 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 393,214
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 2,869

2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 350,000

The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152).

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 3,622,136
FROM TRUST FUNDS 303,685,800

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 307,307,936

WIRELESS SERVICES

APPROVED SALARY RATE 1,193,565

2689 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,507,922

2690 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 94,022

2691 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 280,980

2691A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND 3,954,500

Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:

Baker Fire District Communications Upgrade (SF 3002) (HF 1147)..... 90,000
Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)..... 907,000
Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)..... 1,585,000
Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)..... 750,000
Sebring Police Department Portable Radios (SF 2406) (HF 2471)..... 310,000
Village of Key Biscayne Public Safety Communications

SECTION 6 - GENERAL GOVERNMENT

	Systems (SF 2878) (HF 2927).....	312,500
2692	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
2693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	6,000,000 5,352,460
From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.		
2694	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
2695	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,412
2697	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2698	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2699	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	14,014,437
Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		
2700	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
2701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
2701A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,486

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2701B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,848

2702 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,095,761

The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower
Phase II (SF 2022) (HF 3278)..... 1,150,000
Hendry County Sheriff's Office SLERS Radio Coverage
Improvements (SF 3273) (HF 2746)..... 2,195,761
Tamarac Underground Fiber Network Expansion - Phase 3B
(SF 1250) (HF 1581)..... 750,000

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 33,634,698
FROM TRUST FUNDS 26,519,359

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 60,154,057

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,441,574

2703 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND 8,289,283

From the positions in Specific Appropriation 2703, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

2704 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 68,300

2705 EXPENSES
FROM GENERAL REVENUE FUND 912,756

2705A SPECIAL CATEGORIES
CYBERSECURITY FEDERAL GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

From the funds in Specific Appropriation 2705A, \$1,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Management Services to competitively procure a Governance,

SECTION 6 - GENERAL GOVERNMENT

Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	544,600

2707	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000

From the funds provided in Specific Appropriation 2707, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to maintain the Extended Detection and Response solution and services under contract as of January 1, 2025.

2708	SPECIAL CATEGORIES GRANTS AND AIDS - CYBERSECURITY GRANTS FROM GENERAL REVENUE FUND	15,000,000

From the funds in Specific Appropriation 2708, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.

From the funds in Specific Appropriation 2708, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.

2709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,414

2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102

2710A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,820

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND	25,851,275
	FROM TRUST FUNDS	1,000,000
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	26,851,275

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE	1,213,387

2711	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	13.00 1,727,592

SECTION 6 - GENERAL GOVERNMENT

The positions and funds in Specific Appropriation 2711 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

2712	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	31,200	
2713	EXPENSES FROM GENERAL REVENUE FUND	68,341	
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,000	
2714A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,065	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND	1,911,198	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,911,198

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,602,042	
2715	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	30.00 2,441,805	1,634,244
2716	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	275,072	53,985

SECTION 6 - GENERAL GOVERNMENT

2717	EXPENSES		
	FROM GENERAL REVENUE FUND	186,079	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
From the funds in Specific Appropriation 2717, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			
2718	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2718A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		9,303
2719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	205,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2719A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	952	
Funds provided in Specific Appropriation 2719A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2720	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		500,000
2721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,227	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		3,547
2722	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
2722A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,025	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,356
2723	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	22,730	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		46,280
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	3,204,687	
	FROM TRUST FUNDS		2,636,750
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,841,437

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,905,933		
2724	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		4,355,944	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,569,170
2725	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		62,856	
	FROM FEDERAL GRANTS TRUST FUND . . .			43,623
2726	EXPENSES			
	FROM GENERAL REVENUE FUND		131,248	
	FROM FEDERAL GRANTS TRUST FUND . . .			533,971
2727	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		11,736	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,000
2727A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		601,558	
2728	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		53,506	
	FROM FEDERAL GRANTS TRUST FUND . . .			69,000
2729	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			73,815
2730	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM FEDERAL GRANTS TRUST FUND . . .			272,132
2731	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			23,753
2731A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,795	
	FROM FEDERAL GRANTS TRUST FUND . . .			13,847
2732	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND . . .			144,851
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		5,231,643	
	FROM TRUST FUNDS			2,749,162
	TOTAL POSITIONS		75.00	
	TOTAL ALL FUNDS			7,980,805

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	12,314,237		
2733	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM OPERATING TRUST FUND			16,508,710
2734	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2735	EXPENSES			
	FROM OPERATING TRUST FUND			1,632,257

SECTION 6 - GENERAL GOVERNMENT

2736	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
2737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495
2738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		39,754
2739	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,500
2740	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2740A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		31,824
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			18,571,122
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		18,571,122
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	APPROVED SALARY RATE	11,366,862	
2741	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	132.00	17,122,785
2742	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836
2743	EXPENSES FROM OPERATING TRUST FUND		2,795,565
2744	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		38,950
2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		908,324
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		35,240
2747	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,779
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
2748A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		44,068

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TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT		
FROM TRUST FUNDS		21,003,547
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		21,003,547
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	156,288,349	
FROM TRUST FUNDS		715,910,316
TOTAL POSITIONS	1,249.50	
TOTAL ALL FUNDS		872,198,665
TOTAL APPROVED SALARY RATE	91,520,088	
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
2749	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	305,000
2750	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	200,000
2751	SPECIAL CATEGORIES	
	PROJECTS, CONTRACTS AND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000
2752	SPECIAL CATEGORIES	
	GRANTS AND AIDS TO COMMUNITY SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	100,000
2753	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	10,000
2754	SPECIAL CATEGORIES	
	MAINTENANCE AND OPERATIONS CONTRACTS	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	10,000
TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM TRUST FUNDS		2,700,000
TOTAL ALL FUNDS		2,700,000
MILITARY READINESS AND RESPONSE		
APPROVED SALARY RATE		6,124,389
2755	SALARIES AND BENEFITS	
	POSITIONS	122.00
	FROM GENERAL REVENUE FUND	7,325,784
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	1,885,847
2756	EXPENSES	
	FROM GENERAL REVENUE FUND	6,413,373
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	66,571
2757	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	348,000
2758	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	40,000
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND	50,000

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2760	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
2762	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	422,894	
2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
2764	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
2765	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		303,188
2765A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	25,880	9,348
2767	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	3,000,000	
2768	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	3,000,000	
2769	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	16,450,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,778,331	2,324,954
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		45,103,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,809,509	
2772	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30.00 4,115,783	
2773	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
2774	EXPENSES FROM GENERAL REVENUE FUND	792,169	
2775	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	

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2777	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2778A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	20,290	
Funds in Specific Appropriation 2778A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2779	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2780	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	162,524	
2780A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,848	
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	103,138	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,478,386	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,478,386
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	13,146,790	
2782	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	296.00	19,624,448
2783	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,740
2784	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	621,540	12,023,524
2785	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		721,000
2786	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2787	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		332,000
2788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	143,150	6,028,115
2789	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000

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2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2790A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		115,629
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	764,690	40,182,456
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		40,947,146

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,325,195	
2791	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00 4,450,411	
2792	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	900,000	
2793	EXPENSES FROM GENERAL REVENUE FUND	15,745,529	
2795	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	260,000	
2797	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,814,203	
2797A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	115,448	
Funds in Specific Appropriation 2797A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.			
2798	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	159,000	
2798A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,511	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND	36,456,102	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		36,456,102
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	85,477,509	45,207,410
	TOTAL POSITIONS	480.00	
	TOTAL ALL FUNDS		130,684,919
	TOTAL APPROVED SALARY RATE	25,405,883	

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,790,691		
2802	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,792,854
2803	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
2804	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
2805	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			2,896
2805A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,181
TOTAL: PUBLIC SERVICE COMMISSIONERS				
	FROM TRUST FUNDS			3,149,512
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,149,512

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,716,189		
2806	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND			5,511,041
2807	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
2808	EXPENSES			
	FROM REGULATORY TRUST FUND			936,899
2809	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			236,200
2810	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			120,000
2811	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
2811A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM REGULATORY TRUST FUND			1,985

Funds in Specific Appropriation 2811A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2812	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			10,228

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2812A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,680
2813	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			75,699
2814	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			119,476
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			7,395,200
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			7,395,200

LEGAL SERVICES

	APPROVED SALARY RATE	2,184,529		
2815	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,992,660
2816	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,321
2817	EXPENSES FROM REGULATORY TRUST FUND			357,938
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,661
2819A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,005
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,436,540
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			3,436,540

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	9,400,913		
2820	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	145.00	12,898,594
2821	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
2822	EXPENSES FROM REGULATORY TRUST FUND			1,435,433
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			373,298
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			24,590

SECTION 6 - GENERAL GOVERNMENT

2824A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			47,598
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			14,805,180
	TOTAL POSITIONS	145.00		
	TOTAL ALL FUNDS			14,805,180
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,735,636		
2825	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 25.00		2,423,982
2826	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			15,000
2827	EXPENSES FROM REGULATORY TRUST FUND			276,537
2828	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,275
2829A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,465
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,788,214
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,788,214
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			31,574,646
	TOTAL POSITIONS	268.00		
	TOTAL ALL FUNDS			31,574,646
	TOTAL APPROVED SALARY RATE	18,827,958		
REVENUE, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	17,919,179		
2830	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 247.00 13,096,172		8,928,662 3,093,197
2831	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			54,902
2832	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	365,936		511,726 1,342,155
2833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			56,000

SECTION 6 - GENERAL GOVERNMENT

2833A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,321,522	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,506,485
	FROM OPERATING TRUST FUND		46,512
2834	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	47,717	
	FROM FEDERAL GRANTS TRUST FUND . . .		440,775
	FROM OPERATING TRUST FUND		115,227
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . .		252,947
	FROM OPERATING TRUST FUND		1,037,943
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		24,613
	FROM OPERATING TRUST FUND		57,466
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
2838A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,279,385	
	FROM FEDERAL GRANTS TRUST FUND . . .		171,520
	FROM OPERATING TRUST FUND		260,117
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	18,938,111	
	FROM TRUST FUNDS		21,250,247
	TOTAL POSITIONS	247.00	
	TOTAL ALL FUNDS		40,188,358
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	10,632,042	
2839	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	15,039,975	
	FROM CERTIFICATION PROGRAM TRUST FUND		273,891
2840	EXPENSES		
	FROM GENERAL REVENUE FUND	1,018,424	
2841	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	331,170	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006) (HF 3010).			
2842	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		570,148

SECTION 6 - GENERAL GOVERNMENT

2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,106,188	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,617
2844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,566	
2846	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
2846A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND	1,197,537	
2847	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,429,678	
2848	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	73,850,509	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,040,047	1,527,922
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		95,567,969

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	107,606,583	
2849	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,226.00 52,495,956	326,215 1,991,364 104,961,882
2850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	53,996	311,128 707,794
2851	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,342,023	13,336 16,301,792
2852	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	158,348	307,381
2852A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	141,440	274,560

Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2853	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND	3,750,670	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,301,969
2854	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
2855	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,218,639	
2856	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,644,335	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,221,943
2857	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,758,914	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,716,824
2858	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	6,788,204	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		50,461,507
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		4,823,366
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND . . .		56,231,649

From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in

SECTION 6 - GENERAL GOVERNMENT

accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	277,119	
	FROM FEDERAL GRANTS TRUST FUND		537,933
2860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
2861	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
2862	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	567,932	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		168,683
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,500,000
	FROM FEDERAL GRANTS TRUST FUND		2,710,110
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	92,066,739	
	FROM TRUST FUNDS		282,670,228
	TOTAL POSITIONS	2,226.00	
	TOTAL ALL FUNDS		374,736,967

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	113,978,825	
2863	SALARIES AND BENEFITS	POSITIONS	2,026.25
	FROM GENERAL REVENUE FUND	99,585,310	
	FROM FEDERAL GRANTS TRUST FUND		982
	FROM OPERATING TRUST FUND		41,778,906
2864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237
2865	EXPENSES		
	FROM GENERAL REVENUE FUND	2,205,147	
	FROM OPERATING TRUST FUND		13,098,815

SECTION 6 - GENERAL GOVERNMENT

2865A AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/
DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST
FUND 62,447,801

Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

2865B AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 35,207,042

2866 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 592,958

2867 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 14,556
FROM OPERATING TRUST FUND 414,944

2868 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,324,058
FROM FEDERAL GRANTS TRUST FUND . . . 3,953,061
FROM OPERATING TRUST FUND 7,885,761

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

2868A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 574,080

Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2869 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 517,500

2870 SPECIAL CATEGORIES
REEMPLOYMENT SERVICES FOR THE DEPARTMENT
OF COMMERCE
FROM FEDERAL GRANTS TRUST FUND . . . 28,077,831

Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

2871 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 959,684

2872 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749

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FROM OPERATING TRUST FUND		127,251
TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	107,924,290	
FROM TRUST FUNDS		195,135,773
TOTAL POSITIONS	2,026.25	
TOTAL ALL FUNDS		303,060,063

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	11,871,718	
2873 SALARIES AND BENEFITS POSITIONS	197.00	
FROM GENERAL REVENUE FUND	8,215,812	
FROM FEDERAL GRANTS TRUST FUND		3,502,867
FROM OPERATING TRUST FUND		5,711,698
2874 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	67,009	
FROM FEDERAL GRANTS TRUST FUND		123,202
FROM OPERATING TRUST FUND		29,839
2875 EXPENSES		
FROM GENERAL REVENUE FUND	268,600	
FROM FEDERAL GRANTS TRUST FUND		350,994
FROM OPERATING TRUST FUND		2,049,004
2876 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		616,629
FROM OPERATING TRUST FUND		274,310
2877 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,893,949	
FROM FEDERAL GRANTS TRUST FUND		3,749,336
FROM OPERATING TRUST FUND		1,532,100
2877A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,022,868	

Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2877B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	341,358	
FROM FEDERAL GRANTS TRUST FUND		374,904
FROM OPERATING TRUST FUND		814,622

Funds appropriated in Specific Appropriation 2877B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2878 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		16,777
FROM OPERATING TRUST FUND		20,997
2879 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		7,100
FROM OPERATING TRUST FUND		40,000
2880 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,493,791	
FROM FEDERAL GRANTS TRUST FUND		1,450,008
FROM OPERATING TRUST FUND		3,150,695

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	20,303,387	
FROM TRUST FUNDS		23,815,082
TOTAL POSITIONS	197.00	
TOTAL ALL FUNDS		44,118,469
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	333,272,574	
FROM TRUST FUNDS		524,399,252
TOTAL POSITIONS	4,856.25	
TOTAL ALL FUNDS		857,671,826
TOTAL APPROVED SALARY RATE	262,008,347	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,440,489	
2881	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		10,288,539
	FROM FEDERAL GRANTS TRUST FUND		220,435
2882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,622	
	FROM LAND ACQUISITION TRUST FUND		75,603
2883	EXPENSES		
	FROM GENERAL REVENUE FUND	935,553	
2884	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
2884A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	3,101	
2885	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	341,808	
2886	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	1,241,000	
2886A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	190,073	

Funds in Specific Appropriation 2886A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

2887	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	2,000,000	
2888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,279	
2889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	

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2889A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,313	
2890	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
2891	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,379,086	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,499,153	296,038
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		16,795,191

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,442,419	
2892	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	73.00 5,303,414	
2893	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	446,538	34,950
2894	EXPENSES FROM GENERAL REVENUE FUND	1,453,967	
2895	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	2,500,000	
2896	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
2897	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
2898	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,244	
2903	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
2904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
2904A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,139	

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2905	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	413,262	
	FROM FEDERAL GRANTS TRUST FUND		1,441
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	14,006,815	
	FROM TRUST FUNDS		36,391
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		14,043,206

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,046,009	
2906	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM GENERAL REVENUE FUND		1,527,505
2907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
2908	EXPENSES		
	FROM GENERAL REVENUE FUND	224,150	
2909	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	410,813	
2910	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,546	
2911	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
2911A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,031	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY		
	FROM GENERAL REVENUE FUND	2,255,045	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,255,045

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,696,979	
2912	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND	843,743	
	FROM FEDERAL GRANTS TRUST FUND		453,665
	FROM LAND ACQUISITION TRUST FUND . . .		4,525,352
2913	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		184,375
	FROM LAND ACQUISITION TRUST FUND . . .		1,409,601
	FROM OPERATING TRUST FUND		263,951
2914	EXPENSES		
	FROM GENERAL REVENUE FUND	31,628	
	FROM FEDERAL GRANTS TRUST FUND		465,690
	FROM LAND ACQUISITION TRUST FUND . . .		1,793,015
	FROM OPERATING TRUST FUND		6,000
2915	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND . . .		25,000

SECTION 6 - GENERAL GOVERNMENT

2916	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . .		500,000
2917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	50,000	39,245 486,561
2918	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,406,000	118,250 1,500,000

From the funds in Specific Appropriation 2918, \$1,406,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Crystal Memorial Gardens Cemetery Revitalization Project Phase I (SF 2730) (HF 2850).....	81,000
Historic Pensacola (SF 2998) (HF 1459).....	125,000
Historic Port Theatre (HF 2199).....	750,000
The Jacksonville History Center (SF 1704) (HF 1490).....	450,000

2919	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	500,000	
2920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		100,217
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		3,931 26,437
2921A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	8,237	2,335 24,176
2922	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .		34,746
2924A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	3,785,375	

The nonrecurring funds provided in Specific Appropriation 2924A shall be allocated as follows:

Centro Asturiano Renovation and Revitalization (SF 3486) (HF 2123).....	175,000
Clay County Archives Building Design and Construction (SF 2304) (HF 2194).....	1,000,000
Harry S. Truman Little White House Preservation (SF 1747) (HF 2259).....	62,500
Historic Florida Theatre ADA Improvements (SF 1428) (HF 1560).....	500,000
Historic Pigeon Key Hurricane Hardening Project (SF 2888) (HF 2268).....	250,000
Historic Woman's Club Improvements (SF 1850) (HF 1430)....	175,000
Ma Barker House Improvements (SF 1354) (HF 2175).....	237,500
Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278).....	46,375

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Revitalization of The Hotel Jacaranda (SF 2760) (HF 1992).	500,000	
Ruth Eckerd Hall Hurricane Response & Preparedness (SF 1292) (HF 3020).....	769,000	
Switzerland Vocational & Community Center (SF 3454) (HF 1857).....	70,000	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	6,624,983	
FROM TRUST FUNDS		11,978,172
TOTAL POSITIONS	80.00	
TOTAL ALL FUNDS		18,603,155

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,566,801		
2925 SALARIES AND BENEFITS	POSITIONS	101.00	
FROM GENERAL REVENUE FUND		6,843,888	
2926 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		252,104	
2927 EXPENSES			
FROM GENERAL REVENUE FUND		4,069,319	
2928 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,715	
2929 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		380,954	
2930 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND		264,151	
2931 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		39,943	
2932 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		40,880	
2932A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		34,339	
2933 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		144,772	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND		12,077,065	
TOTAL POSITIONS	101.00		
TOTAL ALL FUNDS			12,077,065

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	4,099,836		
2934 SALARIES AND BENEFITS	POSITIONS	65.00	
FROM GENERAL REVENUE FUND		2,371,106	
FROM FEDERAL GRANTS TRUST FUND			2,031,331
FROM RECORDS MANAGEMENT TRUST FUND			954,165
2935 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		81,909	
FROM FEDERAL GRANTS TRUST FUND			260,061

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	FROM RECORDS MANAGEMENT TRUST FUND .		41,272
2936	EXPENSES		
	FROM GENERAL REVENUE FUND	1,717,861	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658
2937	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,500,000	
2938	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
2939	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059
2941	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
2942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,550	
2943	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
2943A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,800	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,193
	FROM RECORDS MANAGEMENT TRUST FUND .		9,365
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	24,802,380	
	FROM TRUST FUNDS		10,144,186
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		34,946,566

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	804,387	
2944	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM GENERAL REVENUE FUND	622,530	
	FROM FEDERAL GRANTS TRUST FUND . . .		608,876
2945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
2946	EXPENSES		
	FROM GENERAL REVENUE FUND	161,964	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
2947	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231

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2948 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

2948A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 385,500

Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list.

2949 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM
GRANTS
FROM GENERAL REVENUE FUND 24,454,663

From the funds in Specific Appropriation 2949, \$18,325,297 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature.

From the funds in Specific Appropriation 2949, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked eligible list reviewed by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes and \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that was submitted to the Legislature.

The remaining nonrecurring funds in Specific Appropriation 2949 from the General Revenue Fund shall be allocated as follows:

Al Downing Tampa Bay Jazz Association Building	
Feasibility Study (SF 3432) (HF 1663).....	100,000
Arts and Agriculture (SF 3231).....	782,600
ex-USS Orleck Project: Improving Public Access and Safety	
for Naval Museum Spaces (SF 2842) (HF 3175).....	135,000
Florida Civil Rights Museum (SF 2133) (HF 1822).....	500,000
Glades Initiative - Arts in Autism (SF 3493).....	200,000
Holocaust Museum Safety and Security (SF 3325) (HF 3043)..	100,000
Miami-Dade Hometown Heroes Community Event (SF 1810) (HF	
2816).....	836,766
Miami-Dade Military Museum and Memorial (SF 1794) (HF	
2009).....	125,000
The Florida Holocaust Museum: Preserving the Legacy of	
Elie Wiesel (SF 2349) (HF 2299).....	850,000

2949A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 800,000

The nonrecurring funds in Specific Appropriation 2949A are provided to the Florida African American Heritage Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to, informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount

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of grants awarded pursuant to the appropriation. FAAHPN shall provide proof of affiliate membership and to be eligible for funds an entity must provide proof of membership.

2950	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	54,209	
	FROM FEDERAL GRANTS TRUST FUND		18,000

2951	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	14,771

2953	SPECIAL CATEGORIES	
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	
	FROM GENERAL REVENUE FUND	100,000

The recurring funds in Specific Appropriation 2953 are provided for a recurring base appropriations project.

2954	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	2,094

2954A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,149	
	FROM FEDERAL GRANTS TRUST FUND		2,144

2955	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM	
	FROM GENERAL REVENUE FUND	17,976,866

The nonrecurring funds provided in Specific Appropriation 2955 shall be allocated as follows:

Adrienne Arsht Center Building Management System (SF 1777) (HF 2198).....	250,000
Bay of Pigs Museum and Library (SF 1028) (HF 1972).....	1,000,000
Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293).....	500,000
Dance Alive National Ballet Center for the Arts (SF 1104) (HF 2312).....	475,000
Dr. Phillips Center's Rooftop Terrace (SF 1473) (HF 1114).....	600,000
ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (SF 2842) (HF 3175).....	615,000
Florida Museum of Black History Building Development (SF 1522) (HF 3226).....	750,000
Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (SF 1791) (HF 1807)....	1,500,000
Holocaust Museum Boxcar Exhibit (SF 3211) (HF 3044).....	200,000
Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847) (HF 1828).....	2,500,000
Miami-Dade Military Museum and Memorial (SF 1794) (HF 2009).....	250,000
Morikami Museum & Japanese Gardens "Bridge to Heaven" Design (SF 1303) (HF 1237).....	500,000
Orlando Museum of Art Building Renovation (SF 1684) (HF 1605).....	2,382,045
Ozona Village Hall Repair and Elevation (SF 3449) (HF 3016).....	389,500
Pensacola Little Theatre Family Arts Education Expansion (SF 2987) (HF 2733).....	646,000
Pulse National Memorial (SF 2257) (HF 1702).....	394,321
Tampa Museum of Art: Expanding Classical Education for All (SF 2008) (HF 2399).....	375,000
The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility (SF 2348) (HF 2300).....	2,500,000
The Florida Museum of Black History Phase 1 (SF 2533) (HF 2942).....	1,000,000
The Pinellas Science Center (SF 2127) (HF 2422).....	800,000

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Venice Theatre Storm Recovery (SF 2437) (HF 1326).....		350,000
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	44,593,085	
FROM TRUST FUNDS		885,819
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		45,478,904
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	120,858,526	
FROM TRUST FUNDS		23,340,606
TOTAL POSITIONS	450.00	
TOTAL ALL FUNDS		144,199,132
TOTAL APPROVED SALARY RATE	25,096,920	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,757,931,480	
FROM TRUST FUNDS		4,906,058,853
TOTAL POSITIONS	18,159.50	
TOTAL ALL FUNDS		6,663,990,333

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,801,900		
2956	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		7,373,686	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,451,663
2957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		581,611	
	FROM STATE COURTS REVENUE TRUST			
	FUND			60,583
2958	EXPENSES			
	FROM GENERAL REVENUE FUND		1,094,483	
2959	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
2960	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			160,000
2961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		471,986	
2962	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		125,104	
2964	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
2965	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
2966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
2966A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,789	

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TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	9,993,774	
FROM TRUST FUNDS		5,672,246
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		15,666,020

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,895,328	
2967 SALARIES AND BENEFITS POSITIONS	198.50	
FROM GENERAL REVENUE FUND	10,395,851	
FROM ADMINISTRATIVE TRUST FUND . . .		455,451
FROM STATE COURTS REVENUE TRUST FUND		6,774,972
FROM COURT EDUCATION TRUST FUND . .		1,646,598
FROM FEDERAL GRANTS TRUST FUND . . .		1,351,197
2968 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	358,947	
FROM ADMINISTRATIVE TRUST FUND . . .		227,485
FROM STATE COURTS REVENUE TRUST FUND		32,260
FROM COURT EDUCATION TRUST FUND . .		108,607
FROM FEDERAL GRANTS TRUST FUND . . .		132,903
2969 EXPENSES		
FROM GENERAL REVENUE FUND	2,036,549	
FROM ADMINISTRATIVE TRUST FUND . . .		284,676
FROM STATE COURTS REVENUE TRUST FUND		78,500
FROM COURT EDUCATION TRUST FUND . .		2,402,949
FROM FEDERAL GRANTS TRUST FUND . . .		872,006
FROM GRANTS AND DONATIONS TRUST FUND		4,000
2970 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,735	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM COURT EDUCATION TRUST FUND . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		26,332
2971 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	370,000	
2972 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	844,890	
FROM ADMINISTRATIVE TRUST FUND . . .		151,000
FROM STATE COURTS REVENUE TRUST FUND		10,000
FROM COURT EDUCATION TRUST FUND . .		188,860
FROM FEDERAL GRANTS TRUST FUND . . .		772,755
FROM GRANTS AND DONATIONS TRUST FUND		290
2972A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,363,136	

Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2972B SPECIAL CATEGORIES	
ENTERPRISE CYBERSECURITY RESILIENCY	
FROM GENERAL REVENUE FUND	552,144

Funds appropriated in Specific Appropriation 2972B are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.

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2973	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,811	
2974	SPECIAL CATEGORIES LAW LIBRARY/LEGAL RESEARCH FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	929,457	101,124
2975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
2975A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	34,277	194 3,576 3,853
2976	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	6,139,552	150,000 1,089,568
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,235,508	16,942,156
	TOTAL POSITIONS	198.50	
	TOTAL ALL FUNDS		40,177,664

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2976A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	4,179,000

Funds in Specific Appropriation 2976A are provided for the following nonrecurring fixed capital outlay projects:

Bradford County Courthouse Renovation (SF 2956) (HF 3294).	500,000
Collier County Courthouse Annex Switchgear Expansion (SF 3067) (HF 3045).....	1,000,000
Jefferson County Historic Courthouse Improvements (SF 2916) (HF 1557).....	375,000
Polk County Bartow Courthouse Electrical Upgrade (SF 1214) (HF 3116).....	700,000
Taylor County Courthouse Air Handler & Duct Replacement Project (SF 2192) (HF 3419).....	754,000
Union County Courthouse Restoration (SF 2042) (HF 3284)...	850,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE	48,676,008

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2977	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND		53,144,071	
	FROM ADMINISTRATIVE TRUST FUND			1,306,985
	FROM STATE COURTS REVENUE TRUST			
	FUND			16,237,466
2978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		151,904	
2979	EXPENSES			
	FROM GENERAL REVENUE FUND		4,519,746	
	FROM ADMINISTRATIVE TRUST FUND			94,669
	FROM STATE COURTS REVENUE TRUST			
	FUND			125,000
2980	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		134,811	
	FROM ADMINISTRATIVE TRUST FUND			27,000
2981	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		56,192	
2982	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		857,496	
2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		239,573	
2984	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,549	
	FROM STATE COURTS REVENUE TRUST			
	FUND			26,151
2985	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		319,269	
2986	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		76,139	
2986A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		95,461	
	FROM ADMINISTRATIVE TRUST FUND			1,925
	FROM STATE COURTS REVENUE TRUST			
	FUND			1,392
2987	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		171,100	
2988	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			2,326,163
Funds in Specific Appropriation 2988 are provided for security upgrades at the Fifth District Court of Appeal Courthouse.				
2989	FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW			
	COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM STATE COURTS REVENUE TRUST			
	FUND			2,000,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	59,770,311	
FROM TRUST FUNDS		22,146,751
TOTAL POSITIONS	511.00	
TOTAL ALL FUNDS		81,917,062

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 2990, 2992 and 3003A, fifty-nine positions, 6,684,795 in associated salary rate, \$10,986,705 of recurring funds and \$197,650 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits; two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Tenth, Twelfth, and Fifteenth Judicial Circuits; and three additional circuit court judgeships each in the Fifth and Eleventh Judicial Circuits, contingent upon SB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE		295,607,465	
2990	SALARIES AND BENEFITS	POSITIONS	3,174.50
	FROM GENERAL REVENUE FUND		366,731,542
	FROM ADMINISTRATIVE TRUST FUND . . .		353,329
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,890,533
	FROM FEDERAL GRANTS TRUST FUND . . .		10,682,790
2991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	908,257	
	FROM STATE COURTS REVENUE TRUST		
	FUND		200,213
	FROM FEDERAL GRANTS TRUST FUND . . .		26,101
	FROM GRANTS AND DONATIONS TRUST		
	FUND		242,521
2992	EXPENSES		
	FROM GENERAL REVENUE FUND	6,311,848	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM STATE COURTS REVENUE TRUST		
	FUND		283,351
	FROM FEDERAL GRANTS TRUST FUND . . .		154,896
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	193,831	
2994	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	12,082,364	

From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000

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Pinellas..... 150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 2994, \$1,047,650 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172) (HF 1921).....	350,000
Early Childhood Court (SF 1218) (HF 1162).....	422,650
Santa Rosa County Veterans Treatment Court (SF 2991) (HF 2706).....	150,000
Statewide Driver's License Initiative (SF 3451) (HF 3126).	125,000

2995 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

2996 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,360,833

2997 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,415,217

From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1306)(HF 1359). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

2998 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

2999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,286,113

3000 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,133

SECTION 7 - JUDICIAL BRANCH

3002	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,079,359	
3003	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,054,590	1,104,930
3003A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	572,745	372 32,393 405
3004	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	440,882,601	73,975,762
	TOTAL POSITIONS	3,174.50	
	TOTAL ALL FUNDS		514,858,363

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty positions, 3,518,685 in associated salary rate, \$5,929,675 of recurring funds and \$100,500 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, Polk, and Sumter Counties, and four additional county court judgeships in Miami-Dade County, contingent upon SB 2508, or similar legislation, becoming a law.

	APPROVED SALARY RATE	85,438,868	
3005	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	714.00 125,816,090	7,408,478
3006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3007	EXPENSES FROM GENERAL REVENUE FUND	3,198,734	
3008	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3009	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3010	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	448,000	
3011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,884	
3012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	

SECTION 7 - JUDICIAL BRANCH

3012A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	129,262		
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	129,849,596		
	FROM TRUST FUNDS		7,408,478	
	TOTAL POSITIONS	714.00		
	TOTAL ALL FUNDS		137,258,074	
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				
	APPROVED SALARY RATE	476,052		
3013	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		686,752	
3014	EXPENSES			
	FROM GENERAL REVENUE FUND	123,761		
3015	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,638		
3016	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	132,850		
3017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,947		
3018	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	231,294		
Funds in Specific Appropriation 3018 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.				
3018A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	897		
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	1,184,139		
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS		1,184,139	
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	669,094,929		
	FROM TRUST FUNDS		126,145,393	
	TOTAL POSITIONS	4,702.00		
	TOTAL ALL FUNDS		795,240,322	
	TOTAL APPROVED SALARY RATE	453,895,621		

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	669,094,929	
FROM TRUST FUNDS		126,145,393
TOTAL POSITIONS	4,702.00	
TOTAL ALL FUNDS		795,240,322

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2025-2026

This section provides instructions for implementing the Fiscal Year 2025-2026 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2025, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1916 to increase the annual base rate of pay over the June 30, 2025, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	264,136
Judges - District Courts of Appeal.....	223,318
Judges - Circuit Courts.....	200,836
Judges - County Courts.....	189,755
Judges - Compensation Claims.....	180,703
State Attorneys.....	223,318
Public Defenders.....	223,318
Commissioner - Public Service Commission.....	158,094
Commissioner - Florida Gaming Control Commission.....	158,094
Chair - Public Employees Relations Commission.....	117,089
Commissioner - Public Employees Relations Commission.....	55,511
Chair - Commission on Offender Review.....	148,923
Commissioner - Commission on Offender Review.....	137,892
Criminal Conflict and Civil Regional Counsels.....	143,732

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase each eligible employee's June 30, 2025, base rate of pay by the greater of 2.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase the minimum annual base rate of pay to \$60,000 for eligible employees who are sworn law enforcement officers and provide special pay adjustments. Each eligible sworn law enforcement officer shall receive a special pay adjustment to their June 30, 2025, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 8.0 percent (10.0 percent total), or 13.0 percent (15.0 percent total) for officers that have completed at least 5 years of state service as a law enforcement officer, or the amount necessary to attain the minimum annual base rate of pay of \$60,000, whichever is greater. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);
Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and
Law Enforcement Captain (8632)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663);
and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor Supreme Court (1510); and Deputy Marshal Supervisor District Court (1515)

(b) State Firefighters

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment to the June 30, 2025, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), 8.0 percent (10.0 percent total), or 13.0 percent (15.0 percent total) for state firefighters that have completed at least 5 years of state service as state firefighters. For the purposes of this subsection, the term "state firefighter" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief, Fire, Arson, and Explosive Investigator (7962); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(c) Justice Administration Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$12,600,000 from the General Revenue Fund and \$2,400,000 from trust funds to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to address recruitment and retention to eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

The funding provided in this subsection shall be allocated to each Judicial Circuit, Criminal and Civil Regional Counsel, and Capital Collateral Regional Counsel based on the number of full-time-equivalent positions in those position classifications. The Justice Administration Commission shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(d) Justice Administration Commission - State Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$8,603,608 from the General Revenue Fund and \$825,317 from trust funds for each state attorney's office in the Sixth, Eleventh, Thirteenth, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits to grant a competitive area differential special pay adjustment for assistant state attorneys, investigators, and support staff as proposed in the commission's legislative budget request. (Issue Code 4200A60)

(e) Justice Administration Commission - Public Defenders

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$3,135,142 from the General Revenue Fund for each public defender's office and public defender appellate's office in the Eleventh, Thirteenth, and Twentieth Judicial Circuits to grant a competitive area differential special pay adjustment for assistant public defenders, investigators, support staff, and other positions as proposed in the commission's legislative budget request. (Issue Codes 4200A60 and 4200A10)

(f) Department of Transportation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$10,000,000 from trust funds to the Department of Transportation to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to enhance special training programs and address employee recruitment and retention for employees that support project and program management. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(g) Public Employees Relations Commission (PERC) - Hearing Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 10.0 percent for PERC Hearing Officers (7723).

(h) State Court System

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$1,845,000 from the General Revenue Fund for the State Court System to grant a critical market pay additive of \$15,000 per year to employees in class codes 9812 and 9814 working and residing in Miami-Dade County. This additive shall be granted only during the time in which these employees reside in and are assigned to duties within Miami-Dade County.

(i) Department of Children and Families

From the funds provided in Specific Appropriation 298, the Department of Children and Families may use up to \$1,136,994 to increase the minimum annual base rate of pay of employees of Children's Legal Services in attorney related classifications to stabilize the workforce. The department shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2025, through June 30, 2026, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2025, through June 30, 2026, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2026, for the 2026 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2025 plan year.

4. Effective July 1, 2025, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2025, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance

Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2026, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Members of the PPO plan or HMO plan during the 2025 and 2026 plan year;
- ii. Members 18 years of age or older;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2025 and 2026 plan year.

By January 15, 2026, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2026.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must

include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

9.a. Effective with the 2026 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2026 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2026, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2026, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2025, through June 30, 2026.

Funds are provided in Specific Appropriation 1916, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2025, through December 31, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$844.82

b. Standard Plan or High Deductible Plan - Family - \$1,834.20

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - \$922.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

2. For the coverage period beginning January 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$925.35

b. Standard Plan or High Deductible Plan - Family - \$2,015.48

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$967.01

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,165.48

e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,082.74

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$928.86

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,039.37

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,019.70

3. For the coverage period beginning August 1, 2025, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2025, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,248.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

5. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

6. For the coverage period beginning August 1, 2025, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

- b. Standard Plan - Family - \$1,831.08
- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05

7. For the coverage period beginning August 1, 2025, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2025, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2025-2026 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2025-2026 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.
- (c) Each agency is authorized to continue to grant temporary special

duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support

officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers

in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association, the Police Benevolent Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND

DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of \$9,776,555 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2024-2025. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1; and Tennis Club House.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Athletic Facilities; Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 14. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 15. The unexpended balance of \$5,882,388 from the funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for New College of Florida Hamilton Classroom Building Remodeling shall revert immediately. This section is effective upon becoming a law.

SECTION 16. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of

Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land/ facilities for anticipated enrollment and population growth and construct/ remodel/ renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter County, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/ facilities and construct/ remodel/ renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/ facilities for future growth and development of a new campus/center in Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

North Florida College - Construct a replacement storage and work shed from local funds at the State Board of Education approved Madison Campus.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Education Building (Allied Health) approximately 12,000 gross feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved

Main Campus.

Polk College - Acquire land/ facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, academic and student support services, utilities, and parking from local funds, grants, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Alachua or Bradford County, subject to the State Board of Education approval.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities and parking, using local funds at the State Board of Education approved Palatka Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, instructional, student, and institutional support space, and parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/ facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/ center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 17. The unexpended balance of \$570,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109) shall revert immediately. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of \$830,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110) shall revert immediately. This section is effective upon becoming a law.

SECTION 19. There is hereby appropriated for Fiscal Year 2024-2025, \$1,771,363 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of the nonrecurring General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. There is hereby appropriated for Fiscal Year 2024-2025 \$11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 23. From the funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, \$1,000,000 shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 33. \$119,946,516 of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 83 of chapter 2024-231, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in section 65 of chapter 2024-231, Laws of Florida, for a statewide Transparency Tool shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 and section 53 of chapter 2024-231, Laws of Florida, for the Regional Literacy Teams shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education in section 59 of chapter 2024-231, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 136 and section 60 of chapter 2024-231, Laws of Florida, for the development of assessments shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 138A and section 62 of chapter 2024-231, Laws of Florida for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education in section 66 of chapter 2024-231, Laws of Florida for the cloud-based information sharing system shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education in section 67 of chapter 2024-231, Laws of Florida, for the School Environmental Safety Incident Reporting System shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education in section 71 of chapter 2024-231, Laws of Florida, for the technology security services shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education in section 70 of chapter 2024-231, Laws of Florida for the school choice web applications and database update shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 44. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 45. The unexpended balance of \$2,242,774 from the General Revenue Fund appropriated in Specific Appropriation 63 of chapter 2024-231, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 46. The unexpended balance of \$7,188,650 from the General Revenue Fund appropriated in Specific Appropriation 60 of chapter 2024-231, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 47. There is hereby appropriated for Fiscal Year 2024-2025 \$3,726,031 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 48. There is hereby appropriated for Fiscal Year 2024-2025 \$3,362,316 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This

section is effective upon becoming a law.

SECTION 49. There is hereby appropriated for Fiscal Year 2024-2025 \$16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming a law.

SECTION 50. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 51. The unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) Scholarship Program in Specific Appropriation 75A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of General Revenue funds provided to the Department of Education for the GATE Program Performance Fund in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of General Revenue funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of General Revenue funds provided to the H. Lee Moffitt Cancer Center and Research Institute in Specific Appropriation 145 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2025-2026 for the same purpose.

SECTION 61. The unexpended balance of General Revenue funds provided to

the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the State University System for the same purpose.

SECTION 62. The unexpended balance of General Revenue funds provided to the Board of Governors for litigation expenses in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 63. The unexpended balance of General Revenue funds provided to the Board of Governors for legislative implementation in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 64. The unexpended balance of General Revenue funds provided for the Workforce Development Capitalization Incentive Grants Program in Specific Appropriation 120 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 65. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations to make full and final payment of attorneys' fees, costs, and expenses in the case of Florida State University Board of Trustees v. Atlantic Coast Conference, Case No 2023-CA-002860, and the case of Atlantic Coast Conference v. Florida State University Board of Trustees, case no. 23CV040918-590, as well as any other legal matters and appeals related thereto.

SECTION 66. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of \$200,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 67. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 69. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sums of \$1,645,816 from the General Revenue Fund, \$100,000 from the Administrative Trust Fund, and \$1,545,816 from the Medical Care Trust Fund shall revert and are appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. These funds shall be fully released.

SECTION 71. The unexpended balance of funds provided to the Agency for Health Care Administration in Section 85 of Chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 subject to the provisions of Specific Appropriation 192.

SECTION 72. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 222 of chapter 2024-231, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Agency for

Health Care Administration in Specific Appropriation 194 of chapter 2024-231, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Section 80 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the Children's Medical Services Procurement Support

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 215 of chapter 2024-231, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) in Specific Appropriations 208, 211, and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 13 and approved under budget amendments #EOG 2025-B0460 and #EOG 2025-B0812, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 77. The unexpended balance of funds provided to the Agency for Health Care Administration for fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital in Specific Appropriations 214 and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 15 and approved under Budget Amendment #EOG 2025-B0488 shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage be in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 78. The nonrecurring sums of \$8,526,000 from the General Revenue Fund and \$11,474,000 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration in Specific Appropriation 215 of Chapter 2024-231, Laws of Florida, for the purchase of prescription drugs used in cell and gene therapies for children who are Medicaid recipients with Metachromatic Leukodystrophy, Hemophilia, Duchenne Muscular Dystrophy, Sickle Cell Disease, and Spinal Muscular Atrophy. No recalculation of managed care capitation payments will be made based upon these direct purchases by the Agency for Health Care Administration. The unexpended balance of these funds on June 30, 2025, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 79. The nonrecurring sums of \$4,000,000 from the General Revenue Fund and \$5,347,979 from the Medical Care Trust Fund are

provided to the Agency for Health Care Administration in Specific Appropriation 215 of Chapter 2024-231, Laws of Florida, for a retroactive managed care dental rate increase. The unexpended balance of these funds on June 30, 2025, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 81. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 255 of chapter 2024-231, Laws of Florida, for the Incident Management System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida for the Information Technology Application Development shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

SECTION 84. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.

SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$19,774,025 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.

SECTION 86. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 87. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act

Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306 and section 93 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 307 and section 94 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 91. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 92. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 93. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 95. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 96. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 97. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific

Appropriation 355 of chapter 2024-231, Laws of Florida, for Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Produce Incentives to Support Rural Retailers (HF 2811) (SF 1211).

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids Contracted Services category within the Economic Self-Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes. These funds shall be held in reserve. The department is authorized to submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes.

SECTION 101. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 102. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 103. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 105. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated for Fiscal Year 2025-2026 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and

actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 108. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 109. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 110. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).

SECTION 112. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.

SECTION 113. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 562 of Chapter 2024-231, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 607 of chapter 2024-231, Laws of Florida, for the implementation of an occupational license reciprocity system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2025-2026. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 116. There is hereby appropriated for Fiscal Year 2024-2025, \$130,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 117. There is hereby appropriated for Fiscal Year 2024-2025, \$30,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 118. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated for Fiscal Year 2025-2026 in the Offender Based Information System appropriation category for the same purpose subject to the provisions of Specific Appropriation 597C.

SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 788, 789, 793, 794, and 795 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 122. The nonrecurring sum of \$2,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 789 of chapter 2024-231, Laws of Florida, to the Public Defender Due Process Costs appropriation category in Specific Appropriation 788 of chapter 2024-231, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2024-2025 deficits.

SECTION 123. The nonrecurring sum of \$584,683 is transferred from the Regional Conflict Counsel Operations appropriation category in Specific Appropriation 1145 of chapter 2024-231, Laws of Florida, to the Salaries and Benefits appropriation category in Specific Appropriation 1142 of chapter 2024-231, Laws of Florida, within the Regional Conflict Counsel, 5th Region, to offset projected Fiscal Year 2024-2025 deficits.

SECTION 124. There is hereby appropriated for Fiscal Year 2024-2025, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Criminal Conflict and Civil Regional Counsel, 2nd Region, in the Salaries and Benefits appropriation category. This section is effective upon becoming a law.

SECTION 125. There is hereby appropriated for Fiscal Year 2024-2025, \$286,125 in nonrecurring funds in the Grants and Donations Trust Fund for the State Attorney Office, Ninth Judicial Circuit, for reimbursement to subrecipients for the Community Violence Intervention and Prevention (CVI) Grant Program within the Grants and Aids - Projects, Contracts and Grants appropriation category. This section shall take effect upon becoming a law.

SECTION 126. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit State Attorney's Office in Specific Appropriation 897 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.

SECTION 127. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 128. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).

SECTION 129. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286,

1319, and section 137 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 131. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 132. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the drone grant program in section 934.50, Florida Statutes.

SECTION 133. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes.

SECTION 134. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, for upgrades to the Missing and Endangered Persons Information Clearinghouse shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 135. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 136. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 138. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 139. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 140. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 141. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for

Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 145. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 146. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441)(HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 147. The unexpended balance of funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1293A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 148. The unexpended balance of funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1304A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 149. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement for the Sweetwater Mobile Command Post (SF 3547) in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1372 of chapter 2024-231, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 151. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department

of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A and 1604 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for large-scale inspection equipment in Specific Appropriation 1548 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the supplemental appropriation in Section 11 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2025-2026 for the same purpose.

SECTION 159. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-231, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 160. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 161. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection from the Water Quality Assurance Trust Fund in Specific Appropriation 1691 of chapter 2024-231, Laws of Florida, for the Permit Lifecycle Unified Management System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 164. The nonrecurring sums of \$26,840,063 from the General

Revenue Fund and \$819,292,285 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. The nonrecurring sums of \$27,338,936 from the General Revenue Fund and \$1,506,115,258 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2024-2025 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. From the funds in Specific Appropriations 1490 through 1504, and pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund shall transfer or exchange the land ownership rights for parcel #10-29-15-33300-000-0010 that is currently leased to the City of Clearwater and located at 706 North Missouri Avenue in Clearwater, Florida, to include the property and any improvements thereon, to the City of Clearwater.

SECTION 167. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 163 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2025-2026.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection as provided for in Section 7 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2025-2026 for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection from the supplemental appropriation in Section 10 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 170. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1756 of chapter 2024-231, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 171. The nonrecurring sum of \$195,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for petroleum tank cleanup.

SECTION 172. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to continue the closure of the Piney Point Facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure. This section is effective upon becoming law.

SECTION 173. The sum of \$200,000,000 appropriated from the General Revenue Fund to the Department of Environmental Protection in section 171 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.

SECTION 174. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 171 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2025-2026 to purchase the following lands in order of priority for conservation, subject to the provisions of chapter 253, Florida Statutes:

(1) The acquisition of lands that are partially or wholly within Okaloosa County that will provide public access and are within the Gulf Island National Seashore or located next to a local government park for which the department may utilize existing appraisals that have been performed by appraisers on the department's approved appraisers list within the last 12 months.

(2) The acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part.

(3) The acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased under this subsection must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund.

SECTION 175. The sum of \$400,000,000 appropriated from the General Revenue Fund to the St. Johns River Water Management District in section 170 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.

SECTION 176. The nonrecurring sum of \$180,000,000 from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 177. The unexpended balance of funds appropriated to the Department of Financial Services in sections 182, 183, and 184 of chapter 2024-231, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 178. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 179. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.

SECTION 180. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 181. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 182. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 183. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated to the department in the Maintenance and Support of the Vendor Payment Registration System category in Fiscal Year 2025-2026 for the same purpose.

SECTION 184. The unexpended balance of funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 185. The unexpended balance of funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated in the State Fire Marshal Continued Education System category to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2477A of chapter 2024-231, Laws of Florida, and in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 187. The unexpended balance of funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 188. The nonrecurring sum of \$5,000,000 from the Administrative Trust Fund is appropriated to the Department of Financial Services for Relator settlement cases in Fiscal Year 2024-2025. These funds shall be placed in reserve. Upon completion of the settlement agreements, the department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section shall take effect upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2506A of chapter 2024-231, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 191. The unexpended balance of funds provided to the Office of Insurance Regulation (Office) from the Insurance Regulatory Trust Fund in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated to the Office in Fiscal Year 2025-2026 for the same purpose.

SECTION 192. The unexpended balances of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the Office in Fiscal Year 2025-2026 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2589 of chapter 2024-231, Laws of Florida, for the State Arson Laboratory's renovations and electrical work shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 194. The nonrecurring sum of \$615,850 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for outfitting law enforcement vehicles in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 195. The unexpended balance of \$150,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 175 of chapter 2024-231, Laws of Florida, for Hurricane Michael related expenditures shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 196. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2489, 2490, and 2491 of chapter 2024-231, Laws of

Florida, for the Urban Search and Rescue Training and Sustainment shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 197. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2458 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 198. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2459 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) contingency shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.

SECTION 199. The nonrecurring sum of \$2,272,500 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation (Office) to conduct life and health financial examinations in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 200. The unexpended balance of funds provided to the Office of Insurance Regulation in Specific Appropriation 2616 of chapter 2024-231, Laws of Florida, for contracted services for staff augmentation, shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation for the same purpose.

SECTION 201. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels (SF 1035) in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose (SF 3502).

SECTION 202. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission from the supplemental appropriation in Section 12 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 204. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions

for leased warehouse storage space. This section is effective upon becoming law.

SECTION 205. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 206. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 207. The nonrecurring sum of \$239,510 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2024-2025 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 208. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 3002 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 in the Enterprise Cybersecurity Resiliency category, and shall be fully released. The department shall obligate the funds to ensure continuity of cybersecurity services for the following existing solutions and services under contract as of January 1, 2025, in priority order: 1) Extended Detection and Response; 2) Security Orchestration, Automation, and Response; 3) Enterprise Cybersecurity Operations Center Integration; and 4) Security Information and Event Management.

SECTION 209. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 211. The unexpended balance of funds provided to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 212. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 214. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed spend plan that identifies all invoices to be paid and telecommunication services to be purchased. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 215. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Trust Fund in

Specific Appropriation 2971 of chapter 2024-231, Laws of Florida, for the public safety answering point upgrades shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 216. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 217. The nonrecurring sum of \$41,999,137 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 218. The nonrecurring sum of \$285,360 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 219. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 220. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 221. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 222. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 223. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2333 and sections 215 and 220 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 224. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2334 and section 211 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 225. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Specific Appropriation 2334A, and section 208 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 226. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 227. The unexpended balance of funds in the Federal Grants Trust

Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 228. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 229. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 230. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 231. The nonrecurring sum of \$1,900,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.

SECTION 232. The unexpected balance of funds appropriated to the Department of Commerce in Specific Appropriations 2341A, 2347A, and section 221 of chapter 2024-231, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1491), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 233. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462).

SECTION 234. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464).

SECTION 235. The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated to the Florida Housing Finance Corporation for Fiscal Year 2024-2025 for affordable housing projects pursuant to section 420.50871, Florida Statutes. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the corporation for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 236. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG #2025-B0014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 237. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 238. The unexpended balance of funds in the Grants and Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the

division for Fiscal Year 2025-2026 for the same purpose.

SECTION 239. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025-2026 to the division for the same purpose.

SECTION 240. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount of remaining appropriated funds.

SECTION 241. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2693A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 242. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 243. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479).

SECTION 244. The nonrecurring sum of \$21,878,992 in the Federal Grants Trust Fund is appropriated for Fiscal Year 2024-2025 to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program. The division shall request the U.S. Department of Agriculture to approve an amendment, extension, or renewal of the existing agreement or request approval of a new agreement for the citrus hurricane recovery block grant to fully distribute the remaining grant funds to persons who participated in the program, maintained compliance with the agreement with the division, and completed such agreement. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 245. There is hereby appropriated in the Grants and Aid Flood Mitigation appropriation category to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year 2024-2025, \$3,000,000 in nonrecurring funds from the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in section 238 of Chapter 2024-231, Laws of Florida, and \$40,000,000 in nonrecurring funds from the Federal Grants Trust Fund for the Federal Emergency Management Agency Flood Mitigation Assistance Swift Current Program. State funds appropriated must be used for state matching funds for management costs of the program. The unexpended balances of funds appropriated in this section shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 246. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management for the State Non-Profit Security Grant Program in Specific Appropriation 2700 of chapter 2024-231, Laws of Florida and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 3 of chapter 2023-352, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 247. The unexpended balance of funds in the Grants and Donations Trust Fund, Emergency Preparedness and Response Trust Fund, and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2705, 2708, 2709, 2712, and 2714 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purposes. The Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression.

SECTION 248. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for replacement equipment shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 249. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.

SECTION 250. The unexpended balance of General Revenue funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.

SECTION 252. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Migration and Modernization program shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2025-2026 using funds provided in this section.

SECTION 253. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 254. The nonrecurring sum of \$351,959,484 from the State

Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose and contingent upon funding support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street are included in the Fiscal Year 2025-2026 Adopted Work Program. This section is effective upon a becoming law.

SECTION 255. The unexpended balance of any remaining funds appropriated to the Department of Transportation in the Moving Florida Forward - Work Program category for Fiscal Year 2024-2025, excluding the nonrecurring sum of \$351,959,484 appropriated to the Department of Transportation in Section 254, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective a upon becoming law.

SECTION 256. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521).

SECTION 257. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297).

SECTION 258. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281).

SECTION 259. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$167,100,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2025-2026:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	80,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,100,000
Financial Institutions' Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund / Office of Financial Regulation....	5,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	5,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	4,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	8,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,500,000
Motor Vehicle Warranty Trust Fund.....	1,500,000
Operating Trust Fund.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 260. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 271, section 272, and section 274 of chapter 2024-231, Laws of Florida, remaining on June 30, 2025, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purposes.

SECTION 261. From the funds appropriated in section 275 of chapter 2024-231, Laws of Florida, to the Department of Corrections in the Cloud

Computing Services appropriation category, \$9,919,610 from the General Revenue Fund shall revert and is appropriated to the Department of Corrections for Fiscal Year 2025-2026 in the Offender Based Information System appropriation category for the modernization of the Offender Based Information System subject to the provisions of Specific Appropriation 597C.

SECTION 262. The unexpended balance of funds appropriated in section 275 of chapter 2024-231, Laws of Florida, less the amount of funds reverted and appropriated pursuant to section 261, shall revert and is appropriated to the agencies in reserve for Fiscal Year 2025-2026 for the same purpose. Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agencies' planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.

The agencies shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 263. The unexpended balances of funds provided in Specific Appropriations 138A, 175A, 256A, 293A, 412A, 434A, 593A, 624A, 784A, 1195A, 1311A, 1368A, 1411A, 1524A, 1637A, 1883A, 2091A, 2131A, 2266A, 2296A, 2373A, 2413A, 2442A, 2501A, 2696A, 2732A, 2818A, 2844, 2938A, 2959, 3075A, 3155A, 3173A, 3182A, 3191A, and 3283A of chapter 2024-231, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2025-2026 for the same purpose.

SECTION 264. The unexpended balance of funds appropriated in Specific Appropriation 2124 of chapter 2024-231, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 265. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriation 2671 of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2025-0021 (AFP1) to Contracted Services shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 266. The unexpended balance of funds appropriated in section 278 of chapter 2024-231, Laws of Florida, to the Executive Office of the Governor for the implementation of a federal aid tracking system shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 267. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 231 of chapter 2024-231, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 268. The unexpended balance of funds appropriated to the Executive Office of the Governor in section 279 of chapter 2024-231, Laws of Florida, to convert the Legislative Appropriations System/ Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated to the Executive Office of

the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 269. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2024-231, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2025.

SECTION 270. The unexpended balance of funds appropriated in Administered Funds in Specific Appropriation 2120A of chapter 2024-231, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, shall revert and is appropriated in Administered Funds for Fiscal Year 2025-2026 for the same purpose.

SECTION 271. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer up to \$580,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. From the funds authorized in this section the division shall redeem, defease, purchase, or otherwise extinguish the outstanding state bonds of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 272. The Chief Financial Officer shall transfer \$275,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2025-2026.

SECTION 273. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2025-2026, contingent upon the submission of a report on expenditures related to emergencies incurred since July 1, 2022, to the chair of the Senate Committee on Appropriations and the chair of House of Representatives Budget Committee. The report shall include details of expenditures separated by emergency event, agency, and whether the expenditure is anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity.

SECTION 274. The Chief Financial Officer shall transfer \$31,600,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 275. The Chief Financial Officer shall transfer \$429,600,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2025-2026, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 276. For Fiscal Year 2025-2026, the recurring sum of \$750,000,000 from the General Revenue Fund shall be held in reserve for future transfer into the Budget Stabilization Fund, pending voter approval of the constitutional amendment proposed by House Joint Resolution 5019 or similar legislation.

SECTION 277. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 278. Except as otherwise provided herein, this act shall take effect July 1, 2025, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2025, then it shall operate retroactively to July 1, 2025.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	50,581,714,618	
FROM TRUST FUNDS		64,555,936,240
TOTAL POSITIONS	111,885.06	
TOTAL ALL FUNDS		115,137,650,858
TOTAL APPROVED SALARY RATE	6,875,992,428	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2500
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,063.6	.0	.0	90.0	10,392.3	19,545.9	111,885.06
B - AID TO LOC GOV - OPERATION	23,434.0	1,568.7	.0	.0	5,209.7	30,212.4	.00
C - PYMT OF PEN, BEN & CLAIMS	511.4	747.1	.0	.0	44.2	1,302.6	.00
D - PASS THRU/ST & FED FUNDS	2,568.9	103.8	.0	.0	5,416.9	8,089.5	.00
E - MEDICAID AND TANF	13,004.4	.0	.0	244.2	22,862.5	36,111.1	.00
H - TRANS TO OTHER ENTITIES	236.5	.0	.0	.0	302.9	539.3	.00
TOTAL OPERATING	48,818.8	2,419.5	.0	334.2	44,228.5	95,801.0	111,885.06
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	52.8	.0	.0	.0	52.4	105.2	.00
J - ST CAPITAL OUTLAY - AGENCY	491.2	.0	.0	.0	432.2	923.4	.00
K - STATE CAPITAL OUTLAY - DOT	110.4	.0	.0	.0	13,655.5	13,765.9	.00
L - STATE CAPITAL OUTLAY-PECO	31.1	.0	946.3	.0	50.4	1,027.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,026.5	.0	.0	.0	1,286.7	2,313.3	.00
N - DEBT SERVICE	50.9	93.2	506.9	.0	550.2	1,201.1	.00
TOTAL FIXED CAPITAL OUTLAY	1,763.0	93.2	1,453.2	.0	16,027.4	19,336.7	.00
TOTAL ITEM. OF EXPENDITURES	50,581.7	2,512.7	1,453.2	334.2	60,255.9	115,137.7	111,885.06

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT				
<u>OPERATING</u>				
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING			1,568,671,065	1,568,671,065
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION			1,568,671,065	1,568,671,065
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING			747,068,977	747,068,977
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS			747,068,977	747,068,977
		=====	=====	=====
PASS THRU/ST & FED FUNDS				
STATE FUNDS - NONMATCHING			103,776,356	103,776,356
		-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS			103,776,356	103,776,356
		=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>				
DEBT SERVICE				
STATE FUNDS - NONMATCHING			93,157,570	93,157,570
		-----	-----	-----
TOTAL DEBT SERVICE			93,157,570	93,157,570
		=====	=====	=====
TOTAL SECTION 1			2,512,673,968	2,512,673,968
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING			2,512,673,968	2,512,673,968
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING			2,419,516,398	2,419,516,398
FIXED CAPITAL OUTLAY			93,157,570	93,157,570
		=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		354,905,037	48,324,859	403,229,896
STATE FUNDS - MATCHING		54,207,683	2,095,000	56,302,683
FEDERAL FUNDS			344,707,257	344,707,257
TRANS/RECIPIENT/FED FUNDS			604,357	604,357
		-----	-----	-----
	POSITIONS			2,234.75
TOTAL STATE OPERATIONS		409,112,720	395,731,473	804,844,193
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		19,166,278,299	334,276,976	19,500,555,275
STATE FUNDS - MATCHING		208,425,546		208,425,546
FEDERAL FUNDS			1,032,645,132	1,032,645,132
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		19,374,703,845	1,366,922,108	20,741,625,953
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		425,318,463	1,393,506	426,711,969
FEDERAL FUNDS			105,000	105,000
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		425,318,463	1,498,506	426,816,969
		=====	=====	=====

CR/SB 2500			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,543,040,905	86,161,098	2,629,202,003
FEDERAL FUNDS		2,704,073,395	2,704,073,395
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,543,040,905	2,790,234,493	5,333,275,398
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,113,262	6,130,784	11,244,046
STATE FUNDS - MATCHING	109,953		109,953
FEDERAL FUNDS		3,083,727	3,083,727
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,223,215	9,214,511	14,437,726
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	31,083,381	996,666,388	1,027,749,769
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	31,083,381	996,666,388	1,027,749,769
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	67,326,135		67,326,135
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	67,326,135		67,326,135
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		651,809,503	651,809,503
	-----	-----	-----
TOTAL DEBT SERVICE		651,809,503	651,809,503
	=====	=====	=====
	POSITIONS		2,234.75
TOTAL SECTION 2	22,855,808,664	6,212,076,982	29,067,885,646
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,593,065,482	2,124,763,114	24,717,828,596
STATE FUNDS - MATCHING	262,743,182	2,095,000	264,838,182
FEDERAL FUNDS		4,084,614,511	4,084,614,511
TRANS/RECIPIENT/FED FUNDS		604,357	604,357
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,757,399,148	4,563,601,091	27,321,000,239
FIXED CAPITAL OUTLAY	98,409,516	1,648,475,891	1,746,885,407
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	358,657,175	1,156,627,408	1,515,284,583
STATE FUNDS - MATCHING	750,703,375	394,246,585	1,144,949,960
FEDERAL FUNDS		2,124,972,490	2,124,972,490
TRANS/RECIPIENT/FED FUNDS		129,933,971	129,933,971
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	POSITIONS		30,991.06
TOTAL STATE OPERATIONS	1,109,360,550	3,805,780,454	4,915,141,004
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,291,825,820	384,049,569	1,675,875,389
STATE FUNDS - MATCHING	2,062,066,341	25,220,687	2,087,287,028
FEDERAL FUNDS		2,431,949,413	2,431,949,413
TRANS/RECIPIENT/FED FUNDS		21,588,782	21,588,782
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,353,892,161	2,862,808,451	6,216,700,612
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	50,534,749		50,534,749
STATE FUNDS - MATCHING	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	64,262,181	10,492	64,272,673
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	15,000,000		15,000,000
FEDERAL FUNDS		1,000,000	1,000,000
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TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	13,002,025,908	3,516,586,382	16,518,612,290
FEDERAL FUNDS		19,590,083,498	19,590,083,498
	-----	-----	-----
TOTAL MEDICAID AND TANF	13,004,449,153	23,106,669,880	36,111,119,033
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	78,080,039	18,757,212	96,837,251
STATE FUNDS - MATCHING	10,160,423	4,429,409	14,589,832
FEDERAL FUNDS		17,782,363	17,782,363
TRANS/RECIPIENT/FED FUNDS		374,566	374,566
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	88,240,462	41,343,550	129,584,012
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,205,639	3,441,248	4,646,887
STATE FUNDS - MATCHING	2,975,000		2,975,000
FEDERAL FUNDS		14,417,974	14,417,974
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TOTAL ST CAPITAL OUTLAY - AGENCY	4,180,639	17,859,222	22,039,861
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	74,487,641	7,730,000	82,217,641
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TOTAL AID TO LOC GOVT-CAP OUTLAY	74,487,641	7,730,000	82,217,641
	=====	=====	=====
	POSITIONS		30,991.06
TOTAL SECTION 3	17,713,872,787	29,843,202,049	47,557,074,836
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,872,214,308	1,570,605,437	3,442,819,745
STATE FUNDS - MATCHING	15,841,658,479	3,940,483,063	19,782,141,542
FEDERAL FUNDS		24,180,205,738	24,180,205,738
TRANS/RECIPIENT/FED FUNDS		151,907,811	151,907,811
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,635,204,507	29,817,612,827	47,452,817,334
FIXED CAPITAL OUTLAY	78,668,280	25,589,222	104,257,502
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,240,934,244	505,129,670	5,746,063,914
STATE FUNDS - MATCHING	8,063,452	16,889,013	24,952,465
FEDERAL FUNDS		48,968,779	48,968,779
TRANS/RECIPIENT/FED FUNDS		85,496,505	85,496,505
	-----	-----	-----
POSITIONS			40,786,500
TOTAL STATE OPERATIONS	5,248,997,696	656,483,967	5,905,481,663
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	434,813,675	39,666,924	474,480,599
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		55,667,828	55,667,828
TRANS/RECIPIENT/FED FUNDS		4,036,361	4,036,361
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	434,819,787	99,371,113	534,190,900
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		127,471,502	127,471,502
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	130,001,204	136,440,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	21,009,777	2,434,975	23,444,752
STATE FUNDS - MATCHING	16,213	25,971	42,184
FEDERAL FUNDS		8,968,016	8,968,016
TRANS/RECIPIENT/FED FUNDS		97,626	97,626
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	21,025,990	11,526,588	32,552,578
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	47,474,367	7,500,000	54,974,367
FEDERAL FUNDS		5,815,844	5,815,844
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TOTAL ST CAPITAL OUTLAY - AGENCY	47,474,367	13,315,844	60,790,211
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	88,975,928		88,975,928
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TOTAL AID TO LOC GOVT-CAP OUTLAY	88,975,928		88,975,928
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS				
<u>FIXED CAPITAL OUTLAY</u>				
DEBT SERVICE				
STATE FUNDS - NONMATCHING		50,871,350		50,871,350
		-----	-----	-----
TOTAL DEBT SERVICE		50,871,350		50,871,350
		=====	=====	=====
	POSITIONS			40,786.50
TOTAL SECTION 4		5,898,604,318	936,298,716	6,834,903,034
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		5,890,518,541	573,261,271	6,463,779,812
STATE FUNDS - MATCHING		8,085,777	16,914,984	25,000,761
FEDERAL FUNDS			256,491,969	256,491,969
TRANS/RECIPIENT/FED FUNDS			89,630,492	89,630,492
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		5,711,282,673	922,982,872	6,634,265,545
FIXED CAPITAL OUTLAY		187,321,645	13,315,844	200,637,489
		=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		448,035,909	1,939,927,816	2,387,963,725
STATE FUNDS - MATCHING		264,424	47,068,258	47,332,682
FEDERAL FUNDS			216,009,425	216,009,425
		-----	-----	-----
	POSITIONS			15,011.25
TOTAL STATE OPERATIONS		448,300,333	2,203,005,499	2,651,305,832
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		58,688,099	121,168,125	179,856,224
STATE FUNDS - MATCHING		9,165,197		9,165,197
FEDERAL FUNDS			11,905,086	11,905,086
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		67,853,296	133,073,211	200,926,507
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		3,500,000		3,500,000
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		3,500,000		3,500,000
		=====	=====	=====
PASS THRU/ST & FED FUNDS				
STATE FUNDS - NONMATCHING			12,657,261	12,657,261
FEDERAL FUNDS			1,939,982,379	1,939,982,379
		-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS			1,952,639,640	1,952,639,640
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		5,256,972	53,727,267	58,984,239
STATE FUNDS - MATCHING			375	375
FEDERAL FUNDS			175,643	175,643
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TOTAL TRANS TO OTHER ENTITIES		5,256,972	53,903,285	59,160,257
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION				
<u>FIXED CAPITAL OUTLAY</u>				
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING	410,680,942	379,198,495	789,879,437	
FEDERAL FUNDS		8,666,667	8,666,667	
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TOTAL ST CAPITAL OUTLAY - AGENCY	410,680,942	387,865,162	798,546,104	
	=====	=====	=====	
STATE CAPITAL OUTLAY - DOT				
STATE FUNDS - NONMATCHING	110,400,000	9,731,296,881	9,841,696,881	
STATE FUNDS - MATCHING		71,506,447	71,506,447	
FEDERAL FUNDS		3,852,728,297	3,852,728,297	
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TOTAL STATE CAPITAL OUTLAY - DOT	110,400,000	13,655,531,625	13,765,931,625	
	=====	=====	=====	
AID TO LOC GOVT-CAP OUTLAY				
STATE FUNDS - NONMATCHING	640,244,230	1,133,323,107	1,773,567,337	
STATE FUNDS - MATCHING	166,667		166,667	
FEDERAL FUNDS		108,794,235	108,794,235	
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TOTAL AID TO LOC GOVT-CAP OUTLAY	640,410,897	1,242,117,342	1,882,528,239	
	=====	=====	=====	
DEBT SERVICE				
STATE FUNDS - NONMATCHING		391,344,515	391,344,515	
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TOTAL DEBT SERVICE		391,344,515	391,344,515	
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	POSITIONS			15,011.25
TOTAL SECTION 5	1,686,402,440	20,019,480,279	21,705,882,719	
	=====	=====	=====	
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING	1,676,806,152	13,762,643,467	15,439,449,619	
STATE FUNDS - MATCHING	9,596,288	118,575,080	128,171,368	
FEDERAL FUNDS		6,138,261,732	6,138,261,732	
	=====	=====	=====	
TOTAL SPENDING AUTHORIZATIONS				
OPERATING	524,910,601	4,342,621,635	4,867,532,236	
FIXED CAPITAL OUTLAY	1,161,491,839	15,676,858,644	16,838,350,483	
	=====	=====	=====	
SECTION 6 - GENERAL GOVERNMENT				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING	1,115,747,215	2,407,342,192	3,523,089,407	
STATE FUNDS - MATCHING	68,369,541	201,563,480	269,933,021	
FEDERAL FUNDS		653,461,278	653,461,278	
TRANS/RECIPIENT/FED FUNDS		37,207,751	37,207,751	
	-----	-----	-----	
	POSITIONS			18,159.50
TOTAL STATE OPERATIONS	1,184,116,756	3,299,574,701	4,483,691,457	
	=====	=====	=====	
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING	196,008,911	182,856,360	378,865,271	
STATE FUNDS - MATCHING	6,358,673	14,933,743	21,292,416	
FEDERAL FUNDS		549,779,599	549,779,599	
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TOTAL AID TO LOC GOV - OPERATION	202,367,584	747,569,702	949,937,286	
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,273,775	17,098,204	35,371,979
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	18,273,775	17,098,204	35,371,979
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	4,429,351	438,233,331	442,662,682
FEDERAL FUNDS		104,749,349	104,749,349
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	4,429,351	542,982,680	547,412,031
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	99,212,365	126,753,346	225,965,711
STATE FUNDS - MATCHING	16,648,877	1,500,194	18,149,071
FEDERAL FUNDS		58,587,227	58,587,227
TRANS/RECIPIENT/FED FUNDS		3,900	3,900
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	115,861,242	186,844,667	302,705,909
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	52,820,000	50,367,554	103,187,554
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	52,820,000	50,367,554	103,187,554
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,898,366	7,838,600	36,736,966
TRANS/RECIPIENT/FED FUNDS		2,962,000	2,962,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,898,366	10,800,600	39,698,966
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	151,164,406	33,880,000	185,044,406
STATE FUNDS - MATCHING		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	151,164,406	36,880,000	188,044,406
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		13,940,745	13,940,745
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TOTAL DEBT SERVICE		13,940,745	13,940,745
	=====	=====	=====
	POSITIONS		18,159.50
TOTAL SECTION 6	1,757,931,480	4,906,058,853	6,663,990,333
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,666,554,389	3,278,310,332	4,944,864,721
STATE FUNDS - MATCHING	91,377,091	220,997,417	312,374,508
FEDERAL FUNDS		1,366,577,453	1,366,577,453
TRANS/RECIPIENT/FED FUNDS		40,173,651	40,173,651
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,525,048,708	4,794,069,954	6,319,118,662
FIXED CAPITAL OUTLAY	232,882,772	111,988,899	344,871,671
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		663,691,498	106,949,553	770,641,051
FEDERAL FUNDS			3,087,782	3,087,782
TRANS/RECIPIENT/FED FUNDS			11,737,785	11,737,785
		-----	-----	-----
	POSITIONS			4,702.00
TOTAL STATE OPERATIONS		663,691,498	121,775,120	785,466,618
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		370,000		370,000
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		370,000		370,000
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		854,431	7,864	862,295
FEDERAL FUNDS			3,853	3,853
TRANS/RECIPIENT/FED FUNDS			32,393	32,393
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		854,431	44,110	898,541
		=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>				
STATE CAPITAL OUTLAY - DMS				
STATE FUNDS - NONMATCHING			2,000,000	2,000,000
		-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS			2,000,000	2,000,000
		=====	=====	=====
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING			2,326,163	2,326,163
		-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY			2,326,163	2,326,163
		=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY				
STATE FUNDS - NONMATCHING		4,179,000		4,179,000
		-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		4,179,000		4,179,000
		=====	=====	=====
	POSITIONS			4,702.00
TOTAL SECTION 7		669,094,929	126,145,393	795,240,322
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		669,094,929	111,283,580	780,378,509
FEDERAL FUNDS			3,091,635	3,091,635
TRANS/RECIPIENT/FED FUNDS			11,770,178	11,770,178
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		664,915,929	121,819,230	786,735,159
FIXED CAPITAL OUTLAY		4,179,000	4,326,163	8,505,163
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		8,181,971,078	6,164,301,498	14,346,272,576
STATE FUNDS - MATCHING		881,608,475	661,862,336	1,543,470,811
FEDERAL FUNDS			3,391,207,011	3,391,207,011
TRANS/RECIPIENT/FED FUNDS			264,980,369	264,980,369
		-----	-----	-----
	POSITIONS			111,885.06
TOTAL STATE OPERATIONS		9,063,579,553	10,482,351,214	19,545,930,767
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		21,147,984,804	2,630,689,019	23,778,673,823
STATE FUNDS - MATCHING		2,286,021,869	40,154,430	2,326,176,299
FEDERAL FUNDS			4,081,947,058	4,081,947,058
TRANS/RECIPIENT/FED FUNDS			25,625,143	25,625,143
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		23,434,006,673	6,778,415,650	30,212,422,323
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		497,626,987	781,560,687	1,279,187,674
STATE FUNDS - MATCHING		13,727,432		13,727,432
FEDERAL FUNDS			9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS			10,492	10,492
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		511,354,419	791,276,179	1,302,630,598
		=====	=====	=====
PASS THRU/ST & FED FUNDS				
STATE FUNDS - NONMATCHING		2,568,909,456	643,357,748	3,212,267,204
FEDERAL FUNDS			4,877,276,625	4,877,276,625
		-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		2,568,909,456	5,520,634,373	8,089,543,829
		=====	=====	=====
MEDICAID AND TANF				
STATE FUNDS - NONMATCHING		2,423,245		2,423,245
STATE FUNDS - MATCHING		13,002,025,908	3,516,586,382	16,518,612,290
FEDERAL FUNDS			19,590,083,498	19,590,083,498
		-----	-----	-----
TOTAL MEDICAID AND TANF		13,004,449,153	23,106,669,880	36,111,119,033
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		209,526,846	207,811,448	417,338,294
STATE FUNDS - MATCHING		26,935,466	5,955,949	32,891,415
FEDERAL FUNDS			88,600,829	88,600,829
TRANS/RECIPIENT/FED FUNDS			508,485	508,485
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		236,462,312	302,876,711	539,339,023
		=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>				
STATE CAPITAL OUTLAY - DMS				
STATE FUNDS - NONMATCHING		52,820,000	52,367,554	105,187,554
		-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		52,820,000	52,367,554	105,187,554
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

		CR/SB 2500		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
<u>FIXED CAPITAL OUTLAY</u>				
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING		488,259,314	400,304,506	888,563,820
STATE FUNDS - MATCHING		2,975,000		2,975,000
FEDERAL FUNDS			28,900,485	28,900,485
TRANS/RECIPIENT/FED FUNDS			2,962,000	2,962,000
		-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		491,234,314	432,166,991	923,401,305
		=====	=====	=====
STATE CAPITAL OUTLAY - DOT				
STATE FUNDS - NONMATCHING		110,400,000	9,731,296,881	9,841,696,881
STATE FUNDS - MATCHING			71,506,447	71,506,447
FEDERAL FUNDS			3,852,728,297	3,852,728,297
		-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		110,400,000	13,655,531,625	13,765,931,625
		=====	=====	=====
STATE CAPITAL OUTLAY-PECO				
STATE FUNDS - NONMATCHING		31,083,381	996,666,388	1,027,749,769
		-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		31,083,381	996,666,388	1,027,749,769
		=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY				
STATE FUNDS - NONMATCHING		1,026,377,340	1,174,933,107	2,201,310,447
STATE FUNDS - MATCHING		166,667	3,000,000	3,166,667
FEDERAL FUNDS			108,794,235	108,794,235
		-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,026,544,007	1,286,727,342	2,313,271,349
		=====	=====	=====
DEBT SERVICE				
STATE FUNDS - NONMATCHING		50,871,350	1,150,252,333	1,201,123,683
		-----	-----	-----
TOTAL DEBT SERVICE		50,871,350	1,150,252,333	1,201,123,683
		=====	=====	=====
	POSITIONS			111,885.06
TOTAL ALL SECTIONS		50,581,714,618	64,555,936,240	115,137,650,858
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		34,368,253,801	23,933,541,169	58,301,794,970
STATE FUNDS - MATCHING		16,213,460,817	4,299,065,544	20,512,526,361
FEDERAL FUNDS			36,029,243,038	36,029,243,038
TRANS/RECIPIENT/FED FUNDS			294,086,489	294,086,489
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		48,818,761,566	46,982,224,007	95,800,985,573
FIXED CAPITAL OUTLAY		1,762,953,052	17,573,712,233	19,336,665,285
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2500
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,419.5	.0	.0	.0	2,419.5	.00
TOTAL SECTION 1	.0	2,419.5	.0	.0	.0	2,419.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,757.4	.0	.0	.0	4,563.6	27,321.0	2,234.75
TOTAL SECTION 2	22,757.4	.0	.0	.0	4,563.6	27,321.0	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.1	.0	.0	.0	1,010.4	1,615.5	97.00
EDUCATION/PUBLIC SCHOOLS...	15,714.2	766.9	.0	.0	3,132.2	19,613.4	.00
EDUCATION/FL COLLEGES.....	1,552.9	254.8	.0	.0	.0	1,807.6	.00
EDUCATION/UNIVERSITIES.....	4,106.7	650.8	.0	.0	5.2	4,762.7	.00
EDUCATION/OTHER.....	778.6	747.1	.0	.0	415.7	1,941.4	2,137.75
TOTAL EDUCATION RECAP	22,757.4	2,419.5	.0	.0	4,563.6	29,740.5	2,234.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	12,315.6	.0	.0	244.2	23,970.6	36,530.4	1,549.50
AGENCY/PERSONS WITH DISABL...	1,149.7	.0	.0	.0	128.1	1,277.7	2,709.00
CHILDREN & FAMILIES.....	2,878.6	.0	.0	.0	1,955.3	4,833.9	12,520.25
ELDER AFFAIRS, DEPT OF.....	261.0	.0	.0	.0	238.4	499.5	425.00
HEALTH, DEPT OF.....	985.1	.0	.0	90.0	3,021.3	4,096.4	12,276.31
VETERANS' AFFAIRS, DEPT OF...	45.3	.0	.0	.0	169.7	215.0	1,511.00
TOTAL SECTION 3	17,635.2	.0	.0	334.2	29,483.4	47,452.8	30,991.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,636.5	.0	.0	.0	64.8	3,701.3	23,438.00
FL COMMISN/OFFENDER REVIEW...	15.3	.0	.0	.0	.0	15.3	164.00
JUSTICE ADMINISTRATION.....	1,090.1	.0	.0	.0	242.5	1,332.6	10,458.50
JUVENILE JUSTICE, DEPT OF....	578.1	.0	.0	.0	168.8	746.9	3,229.50
LAW ENFORCEMENT, DEPT OF....	277.0	.0	.0	.0	175.6	452.5	2,024.00
LEGAL AFFAIRS/ATTY GENERAL...	114.3	.0	.0	.0	271.3	385.6	1,472.50
TOTAL SECTION 4	5,711.3	.0	.0	.0	923.0	6,634.3	40,786.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	364.9	.0	.0	.0	2,403.1	2,768.1	3,820.25
ENVIR PROTECTION, DEPT OF....	51.2	.0	.0	.0	527.5	578.7	3,125.50
FISH/WILDLIFE CONSERV COMM...	108.8	.0	.0	.0	378.7	487.4	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,033.3	1,033.3	5,907.00
TOTAL SECTION 5	524.9	.0	.0	.0	4,342.6	4,867.5	15,011.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	242.2	.0	.0	.0	268.0	510.2	.00
BUSINESS/PROFESSIONAL REG....	8.9	.0	.0	.0	290.6	299.5	1,649.25
CITRUS, DEPT OF.....	13.4	.0	.0	.0	21.8	35.2	28.00
COMMERCE.....	209.5	.0	.0	.0	1,245.7	1,455.2	1,488.00
FINANCIAL SERVICES.....	147.0	.0	.0	.0	539.3	686.3	2,639.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2500
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	66.3	.0	.0	.0	296.2	362.5	517.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	620.3	620.4	4,097.00
LEGISLATIVE BRANCH.....	249.7	.0	.0	.0	2.8	252.5	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.3	234.3	437.00
MANAGEMENT SRVCS, DEPT OF....	92.6	.0	.0	.0	650.5	743.1	1,249.50
MILITARY AFFAIRS, DEPT OF....	63.0	.0	.0	.0	45.2	108.2	480.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	31.6	31.6	268.00
REVENUE, DEPARTMENT OF.....	333.3	.0	.0	.0	524.4	857.7	4,856.25
STATE, DEPT OF.....	99.1	.0	.0	.0	23.3	122.4	450.00
TOTAL SECTION 6	1,525.0	.0	.0	.0	4,794.1	6,319.1	18,159.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	664.9	.0	.0	.0	121.8	786.7	4,702.00
TOTAL SECTION 7	664.9	.0	.0	.0	121.8	786.7	4,702.00
TOTAL OPERATING	48,818.8	2,419.5	.0	334.2	44,228.5	95,801.0	111,885.06
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	93.2	.0	.0	.0	93.2	.00
TOTAL SECTION 1	.0	93.2	.0	.0	.0	93.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	98.4	.0	1,453.2	.0	195.3	1,746.9	.00
TOTAL SECTION 2	98.4	.0	1,453.2	.0	195.3	1,746.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	58.2	.0	.0	.0	.0	58.2	.00
EDUCATION/FL COLLEGES.....	.9	.0	.0	.0	.0	.9	.00
EDUCATION/UNIVERSITIES.....	.8	.0	.0	.0	.0	.8	.00
EDUCATION/OTHER.....	38.6	93.2	1,453.2	.0	195.3	1,780.2	.00
TOTAL EDUCATION RECAP	98.4	93.2	1,453.2	.0	195.3	1,840.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	10.2	.0	.0	.0	.0	10.2	.00
CHILDREN & FAMILIES.....	22.6	.0	.0	.0	3.7	26.3	.00
ELDER AFFAIRS, DEPT OF.....	7.4	.0	.0	.0	.0	7.4	.00
HEALTH, DEPT OF.....	31.3	.0	.0	.0	4.0	35.3	.00
VETERANS' AFFAIRS, DEPT OF...	7.1	.0	.0	.0	17.9	25.0	.00
TOTAL SECTION 3	78.7	.0	.0	.0	25.6	104.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	94.6	.0	.0	.0	8.3	102.9	.00
JUSTICE ADMINISTRATION.....	1.5	.0	.0	.0	.0	1.5	.00
JUVENILE JUSTICE, DEPT OF....	4.6	.0	.0	.0	5.0	9.6	.00

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SUMMARY BY SECTION BY DEPARTMENT
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CR/SB 2500
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	86.5	.0	.0	.0	.0	86.5	.00
LEGAL AFFAIRS/ATTY GENERAL...	.2	.0	.0	.0	.0	.2	.00
TOTAL SECTION 4	187.3	.0	.0	.0	13.3	200.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	378.7	.0	.0	.0	256.8	635.5	.00
ENVIR PROTECTION, DEPT OF....	615.5	.0	.0	.0	1,401.2	2,016.7	.00
FISH/WILDLIFE CONSERV COMM...	56.9	.0	.0	.0	24.7	81.5	.00
TRANSPORTATION, DEPT OF.....	110.4	.0	.0	.0	13,994.2	14,104.6	.00
TOTAL SECTION 5	1,161.5	.0	.0	.0	15,676.9	16,838.4	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	73.0	.0	.0	.0	25.0	98.0	.00
FINANCIAL SERVICES.....	30.3	.0	.0	.0	15.1	45.4	.00
GOVERNOR, EXECUTIVE OFFICE...	21.7	.0	.0	.0	3.0	24.7	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.5	3.5	.00
MANAGEMENT SRVCS, DEPT OF....	63.7	.0	.0	.0	65.4	129.1	.00
MILITARY AFFAIRS, DEPT OF....	22.5	.0	.0	.0	.0	22.5	.00
STATE, DEPT OF.....	21.8	.0	.0	.0	.0	21.8	.00
TOTAL SECTION 6	232.9	.0	.0	.0	112.0	344.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	4.2	.0	.0	.0	4.3	8.5	.00
TOTAL SECTION 7	4.2	.0	.0	.0	4.3	8.5	.00
TOTAL FIXED CAPITAL OUTLAY	1,763.0	93.2	1,453.2	.0	16,027.4	19,336.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,512.7	.0	.0	.0	2,512.7	.00
TOTAL SECTION 1	.0	2,512.7	.0	.0	.0	2,512.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,855.8	.0	1,453.2	.0	4,758.9	29,067.9	2,234.75
TOTAL SECTION 2	22,855.8	.0	1,453.2	.0	4,758.9	29,067.9	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.1	.0	.0	.0	1,010.4	1,615.5	97.00
EDUCATION/PUBLIC SCHOOLS...	15,772.4	766.9	.0	.0	3,132.2	19,671.6	.00
EDUCATION/FL COLLEGES.....	1,553.7	254.8	.0	.0	.0	1,808.5	.00
EDUCATION/UNIVERSITIES.....	4,107.5	650.8	.0	.0	5.2	4,763.5	.00
EDUCATION/OTHER.....	817.1	840.2	1,453.2	.0	611.0	3,721.6	2,137.75
TOTAL EDUCATION RECAP	22,855.8	2,512.7	1,453.2	.0	4,758.9	31,580.6	2,234.75

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CR/SB 2500
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	12,315.6	.0	.0	244.2	23,970.6	36,530.4	1,549.50
AGENCY/PERSONS WITH DISABL...	1,159.9	.0	.0	.0	128.1	1,287.9	2,709.00
CHILDREN & FAMILIES.....	2,901.2	.0	.0	.0	1,959.1	4,860.3	12,520.25
ELDER AFFAIRS, DEPT OF.....	268.5	.0	.0	.0	238.4	506.9	425.00
HEALTH, DEPT OF.....	1,016.4	.0	.0	90.0	3,025.3	4,131.7	12,276.31
VETERANS' AFFAIRS, DEPT OF...	52.4	.0	.0	.0	187.5	239.9	1,511.00
TOTAL SECTION 3	17,713.9	.0	.0	334.2	29,509.0	47,557.1	30,991.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,731.1	.0	.0	.0	73.1	3,804.2	23,438.00
FL COMMISN/OFFENDER REVIEW...	15.3	.0	.0	.0	.0	15.3	164.00
JUSTICE ADMINISTRATION.....	1,091.6	.0	.0	.0	242.5	1,334.1	10,458.50
JUVENILE JUSTICE, DEPT OF....	582.7	.0	.0	.0	173.8	756.5	3,229.50
LAW ENFORCEMENT, DEPT OF....	363.4	.0	.0	.0	175.6	539.0	2,024.00
LEGAL AFFAIRS/ATTY GENERAL...	114.5	.0	.0	.0	271.3	385.8	1,472.50
TOTAL SECTION 4	5,898.6	.0	.0	.0	936.3	6,834.9	40,786.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	743.7	.0	.0	.0	2,659.9	3,403.6	3,820.25
ENVIR PROTECTION, DEPT OF....	666.7	.0	.0	.0	1,928.7	2,595.4	3,125.50
FISH/WILDLIFE CONSERV COMM...	165.6	.0	.0	.0	403.3	569.0	2,158.50
TRANSPORTATION, DEPT OF.....	110.4	.0	.0	.0	15,027.5	15,137.9	5,907.00
TOTAL SECTION 5	1,686.4	.0	.0	.0	20,019.5	21,705.9	15,011.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	242.2	.0	.0	.0	268.0	510.2	.00
BUSINESS/PROFESSIONAL REG....	8.9	.0	.0	.0	290.6	299.5	1,649.25
CITRUS, DEPT OF.....	13.4	.0	.0	.0	21.8	35.2	28.00
COMMERCE.....	282.5	.0	.0	.0	1,270.7	1,553.2	1,488.00
FINANCIAL SERVICES.....	177.3	.0	.0	.0	554.4	731.7	2,639.50
GOVERNOR, EXECUTIVE OFFICE...	88.0	.0	.0	.0	299.2	387.2	517.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	623.8	623.9	4,097.00
LEGISLATIVE BRANCH.....	249.7	.0	.0	.0	2.8	252.5	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.3	234.3	437.00
MANAGEMENT SRVCS, DEPT OF....	156.3	.0	.0	.0	715.9	872.2	1,249.50
MILITARY AFFAIRS, DEPT OF....	85.5	.0	.0	.0	45.2	130.7	480.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	31.6	31.6	268.00
REVENUE, DEPARTMENT OF.....	333.3	.0	.0	.0	524.4	857.7	4,856.25
STATE, DEPT OF.....	120.9	.0	.0	.0	23.3	144.2	450.00
TOTAL SECTION 6	1,757.9	.0	.0	.0	4,906.1	6,664.0	18,159.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	669.1	.0	.0	.0	126.1	795.2	4,702.00
TOTAL SECTION 7	669.1	.0	.0	.0	126.1	795.2	4,702.00
TOTAL OPERATING AND FCO	50,581.7	2,512.7	1,453.2	334.2	60,255.9	115,137.7	111,885.06

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