

FPUA
COMMUNITY PROUD

Update

Fort Pierce City Commission • November 9, 2026

Mission: Provide economical, reliable, and friendly service while continuously enhancing quality of life in our community.

WRRF & Conveyance: Milestones and Funding

Fully funded

$100M in bonds • $40M in grants



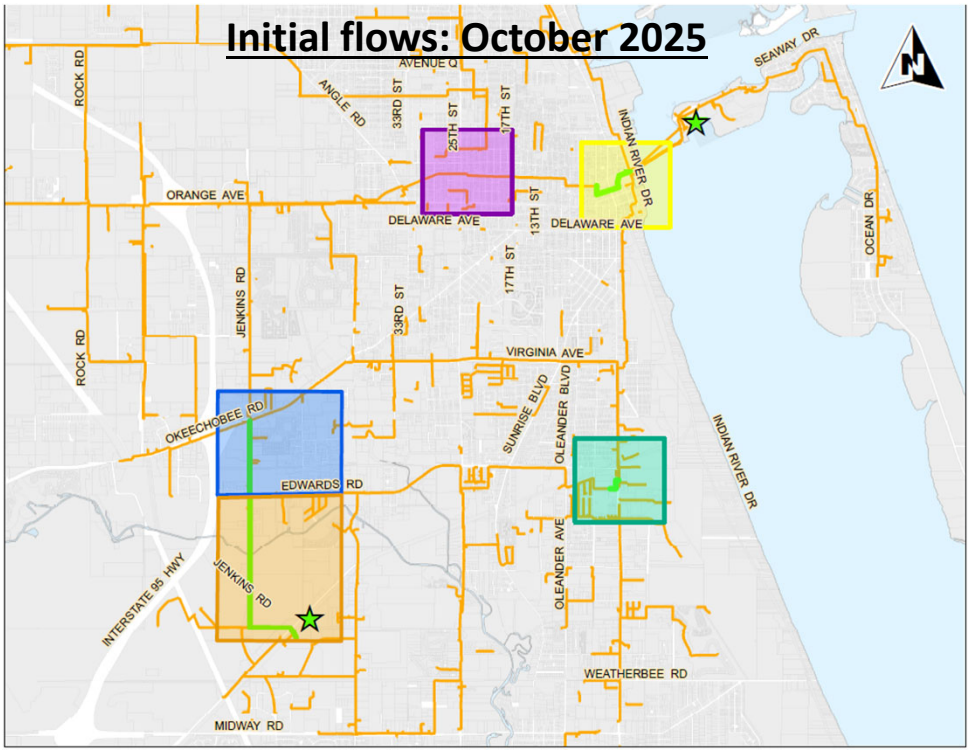




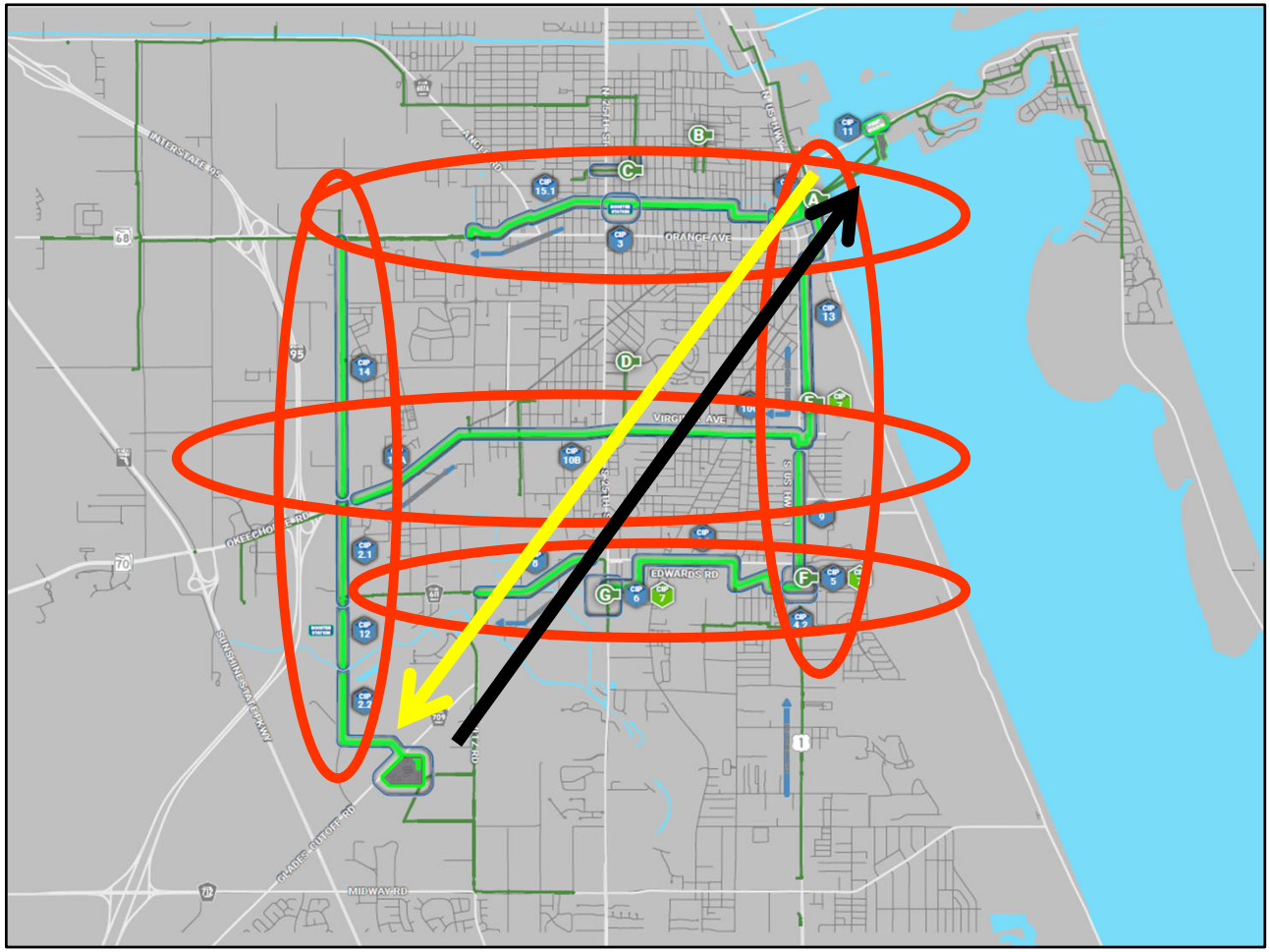


85% funded

$34M in bonds • $41M in grants, with more pursued



Conveyance Program: Systemwide Project Footprint



Conveyance Program Status & Funding

Project	Current Status	Design Cost	Construction Cost	Funding Source
CIP 1 – Lift Station A & Downtown Force Main	Force main complete; Lift Station A construction underway	—	$8.75M (Contract Cost) $5.32M (balance to finish)	Grants
CIP 2.1 – Jenkins Road Force Main (Okeechobee to Edwards Rd.)				Grants
CIP 2.2 – Jenkins Road Force Main (Rd. to WRRF)				Grants
CIP 3 – Moore's Creek Booster Pum				Grants
CIP 4.1 – Glenview/Oleander/Edwa Main Upsizing				Grants/Series 2026A
CIP 4.2 – Glenview/Edwards Force Upsizing				Grants/Series 2026A
CIP 5-Lift Station F Upgrades				Grants/Series 2026A
CIP 6-Lift Station G Upgrades				Grants/Series 2026A
CIP 7-Other Lift Station Upgrades (				Grants/Series 2026A
CIP 9 – Force Main Upsizing Near Li				Grants/Series 2026A
CIP 10(3 Phases) – Virginia/Okeechobee/Jenkins 24-in Main				ants/Series 2026A/2030A
CIP 11 – New Island Lift Station				Grants/Series 2030A
CIP 12 – Jenkins/Edwards Booster S				Grants/Debt
CIP 13 – US-1 Existing 18" DIP FM	—	—	3.63M	Grants/Debt
CIP 18 – In-House Various Conveyance projects	Design and permitting underway	—	2.00M	Grants/Debt

Cost: ~$88.4M

2022 bonds: $7M

Grants: $41M

2026 bonds: ~$27M

Pending: ~$12M

Grant Funding at Work

- **Active & Incoming Grants: $54,142,358**
  1. Wastewater Conveyance System: $41,561,359
  2. Electric System: $ 7,088,993
  3. Mainland Wastewater Plant: $ 2,142,989
  4. Security: $ 2,075,523
  5. Septic to Sewer Conversion: $ 947,180
  6. Facilities (Storm Hardening): $ 250,000
  7. Outreach (MC, Intern): $ 76,314
- **Pending Grants & Appropriations: $9,902,808**
  1. Electric System: $4,392,516
  2. Facilities (Storm Hardening): $3,706,042
  3. Sewer Lining (initial approval received): $1,000,000
  4. Septic to Sewer Conversion: $ 614,250
  5. Outreach (MC, Natural Gas): $ 190,000
- **Completed Grants: $44,147,922**
  1. Mainland Wastewater Plant: $35,381,561
  2. Sewer Lining: $5,592,768
  3. Septic to Sewer Conversion: $2,787,481
  4. Outreach (MC, Seagrass, Intern): $ 154,213
  5. FPUAnet: $ 120,376
  6. Security: $ 111,523

GRID DEPLOYMENT OFFICE

United States Environmental Protection Agency

ONE LAGOON
ONE COMMUNITY · ONE VOICE

Florida ARTS & CULTURE

FPUANet Fiber

Serve as a Community Connector

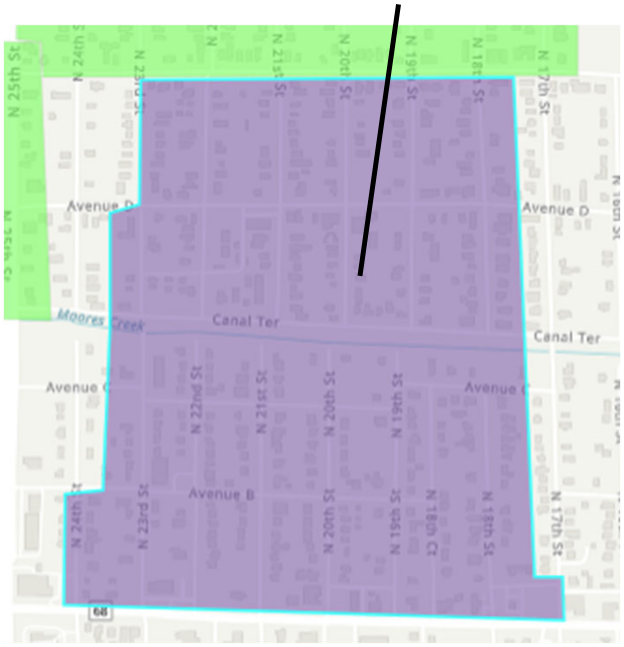
- Share the benefits of a community-owned fiber network with residents and businesses
- Offer a trusted, local perspective on FPUAnet's progress and reliability
- Invite FPUAnet to neighborhood meetings, HOA gatherings, and community events
- Highlight areas of interest, underserved locations, and emerging opportunities
- Reinforce FPUAnet's promise: trustworthy, local, reliable, and community-focused

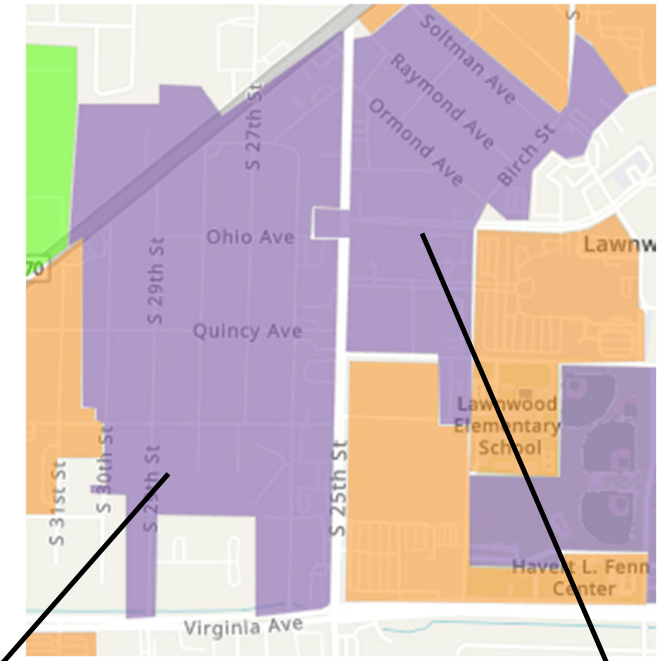
Encourage residents and businesses to register interest at www.fpuanet.com



FY2026 FPUAnet Expansion Program

Lincoln Park 2 — design underway
456 parcels
Est. completion: Q1 2027





Beach Zone 12 — construction underway
405 parcels
Est. completion: August 2026

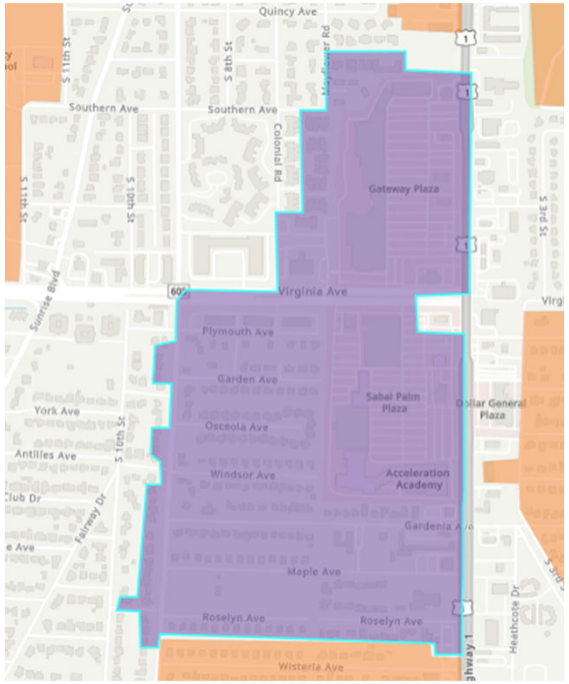


Lawnwood Zone — construction underway
405 parcels
Est. completion: October 2026

Ormond Zone — construction underway
135 parcels
Est. completion: September 2026

FY2027 FPUAnet Expansion Pipeline

Virginia Avenue — design underway
483 parcels
Est. completion: Q1 2027

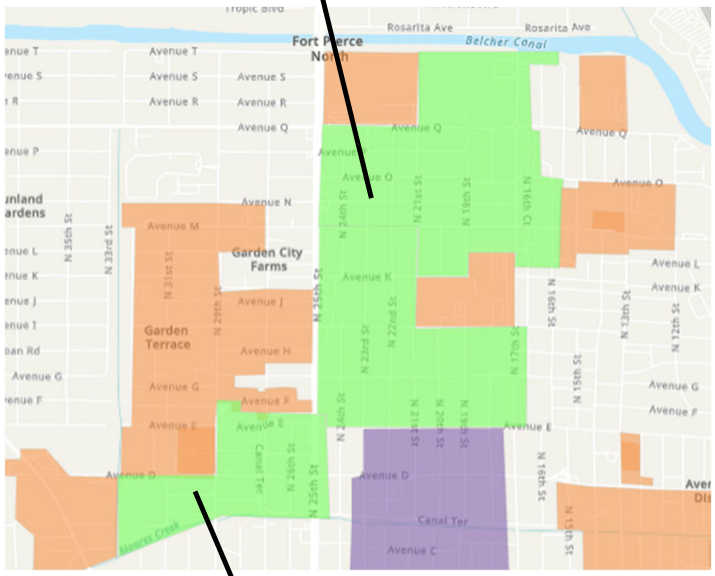


Beach Zone 3 — planning underway
305 parcels
Est. completion: Q2 2027



Beach Zone 6 — design underway
261 parcels
Est. completion: Q2 2027

Lincoln Park 3 & 4 — planning underway
993 parcels
Est. completion: Q3 2027



29th Street & Avenue D
222 parcels
Est. completion: Q2 or Q3 2027

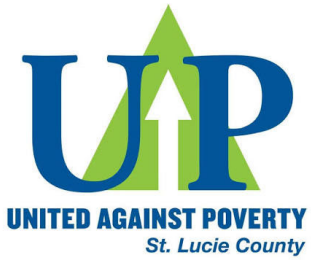
Sponsorships Extend FPUA's Community Impact

- Community sponsorships
  - FY2025: $36,345 provided (Oct. 1, 2024–Sept. 30, 2025)
    - $10,000 — Boys & Girls Club of St. Lucie County
    - $2,500 — Treasure Coast Barbers United Juneteenth Celebration
    - $2,000 — Heathcote Botanical Gardens
    - $1,500 — GraceWay Village
    - $1,000 — END It
    - Additional community partners supported
  - FY2026 to date: $19,350 provided or committed
    - $1,000 — St. Lucie Lil' Feet Annual Art Auction
    - $500 — Learn to Read of St. Lucie County: Read Between the Wines
    - $1,000 — CareBag: Back-to-School Bash
    - $500 — Council on Aging: Strike Out Hunger
    - $600 — Treasure Coast Youth Sailing Foundation
    - $500 — United Against Poverty
  - FY2027 budget: $35,000



Community Partners Supported by FPUA

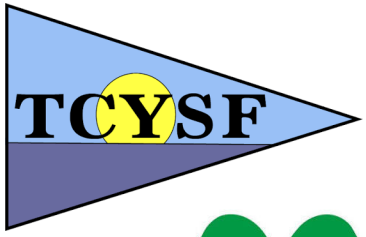






































Community Impact Beyond Funding

- **Food Drives**
  - Each quarter, employees across FPUA facilities collect food for local churches and nonprofits, including Sunrise Tabernacle Church, Fort Pierce First Church of the Nazarene, Fort Pierce Seventh-day Adventist Church, and Family Meals.

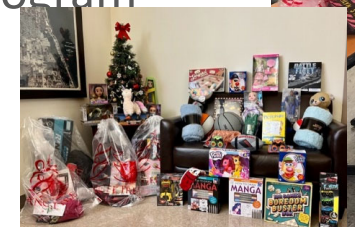


FY2025: 1,800 lbs. donated

FY2025: 670+ volunteer hours

- **Holiday Toy Drives**
  - Each year, FPUA employees adopt children through the Salvation Army Angel Tree program and contribute toys to Toys for Tots.





Residential Bills: Inside vs. Outside City

HB 1451 takes effect July 1, 2027

RESIDENTIAL INSIDE CITY JUNE 30, 2027				
WA-00.75 - WW-00.75- WW-00.75				5/8 x 3/4"
	GAL/RTE	CONS	B/RATE	TOTAL
0- GAL	0.00	6	21.12	53.64
1-3 GAL			16.26	
4-10 GAL	5.42			
11-15 GAL	6.77			
>15 GAL	8.13			
SEWER	8.15		22.74	71.64
UTIL TAX	0.10			5.36
TOTAL				130.64

FPUA remits the $5.36 utility tax to the City each month.

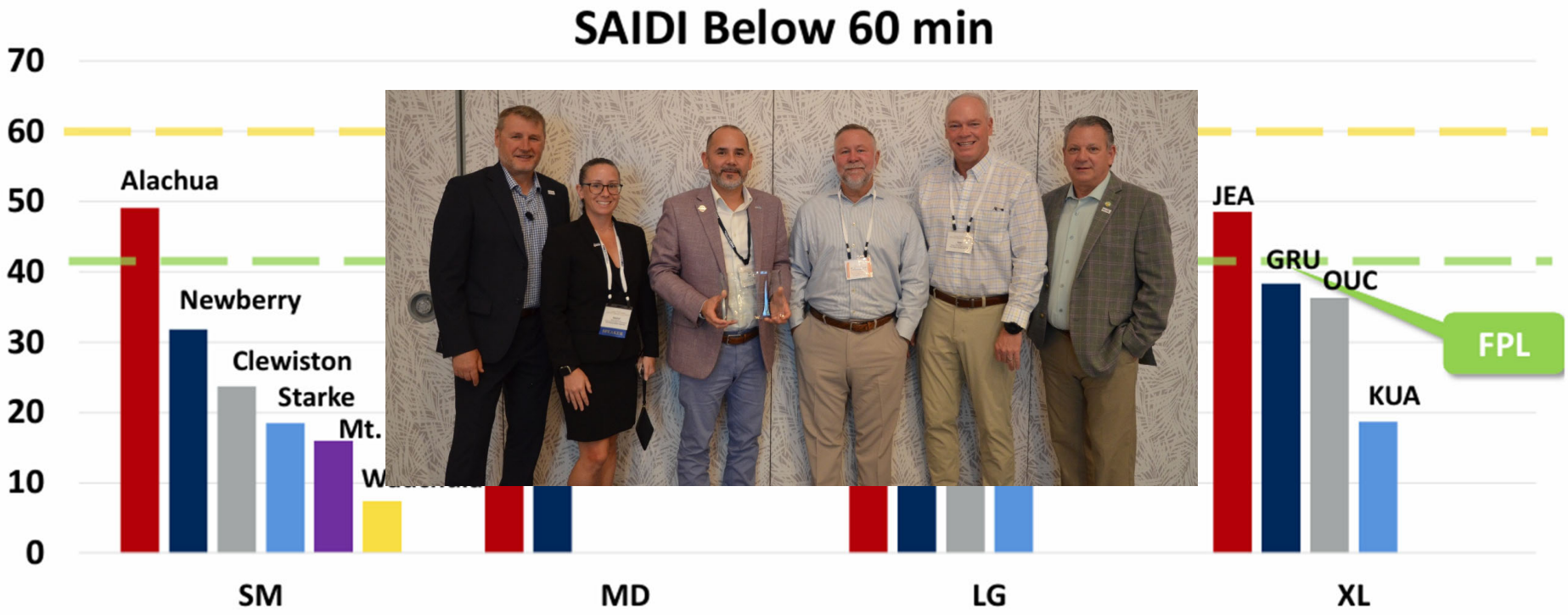
RESIDENTIAL OUTSIDE CITY JUNE 30, 2027				
WA-00.75 - WW-00.75				5/8 x 3/4"
	GAL/RTE	CONS	B/RATE	TOTAL
0- GAL	0.00	6	21.12	53.64
1-3 GAL			16.26	
11-15 GAL	6.77			
>15 GAL	8.13			
SEWER	8.15		22.74	71.64
SURCHG - WA	0.25			13.41
SURCHG - SW	0.25			17.91
TOTAL				156.60

The current 25% outside-city surcharge is $29.44; $1.88 goes to the City.

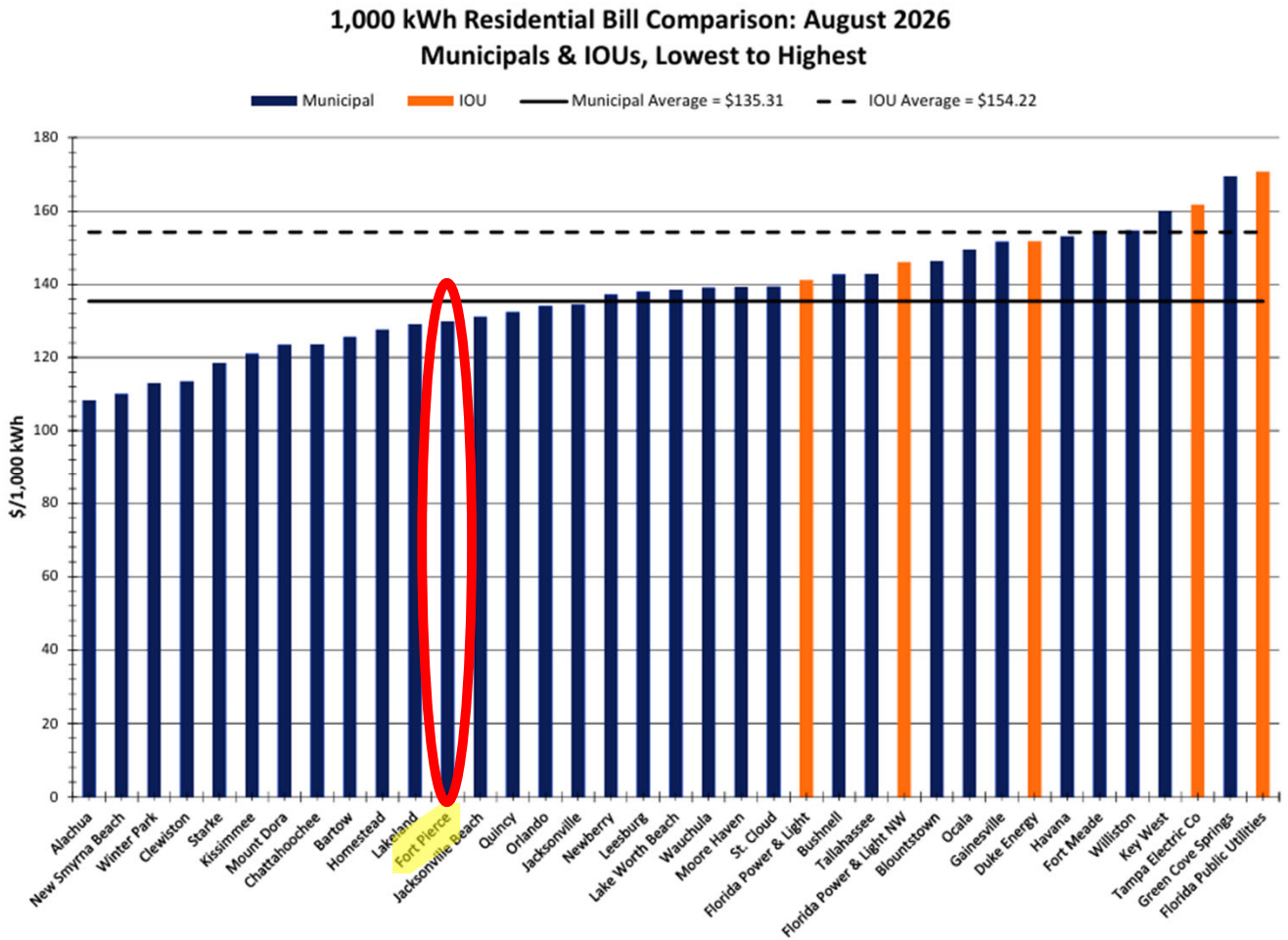
RESIDENTIAL OUTSIDE CITY JULY 1, 2027				
WA-00.75 - WW-00.75				5/8 x 3/4"
	GAL/RTE	CONS	B/RATE	TOTAL
0- GAL	0.00	6	21.12	53.64
1-3 GAL			16.26	
11-15 GAL	6.77			
>15 GAL	8.13			
SEWER	8.15		22.74	71.64
SURCHG - WA				0.00
SURCHG - SW				0.00
TOTAL				125.28

After July 1, 2027, an outside-city customer would pay $5.36 less than a comparable inside-city customer.

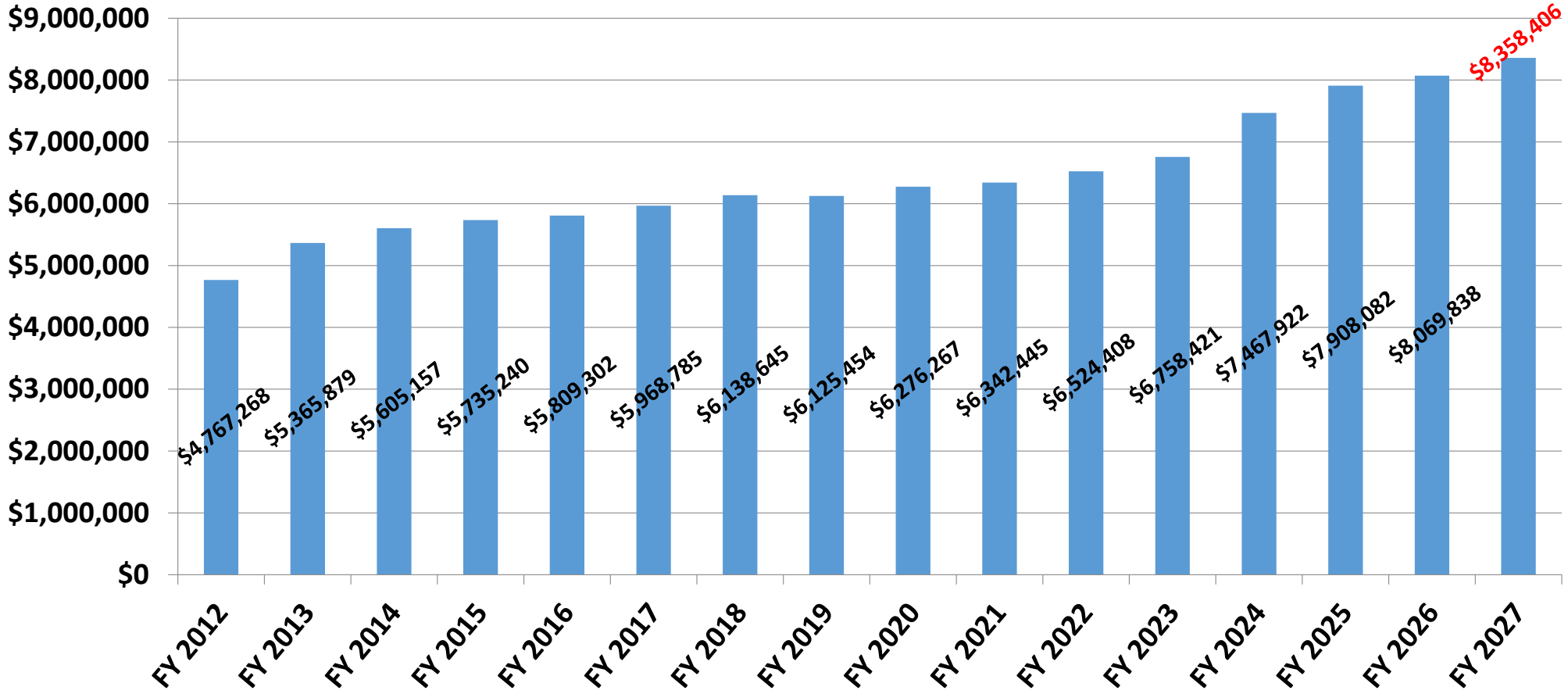
FPUA Is Among Florida's 12 Most Reliable Municipal Utilities



FPUA Residential Bills Compare Favorably Statewide



FPUA's Distribution to the City



Questions & Discussion

