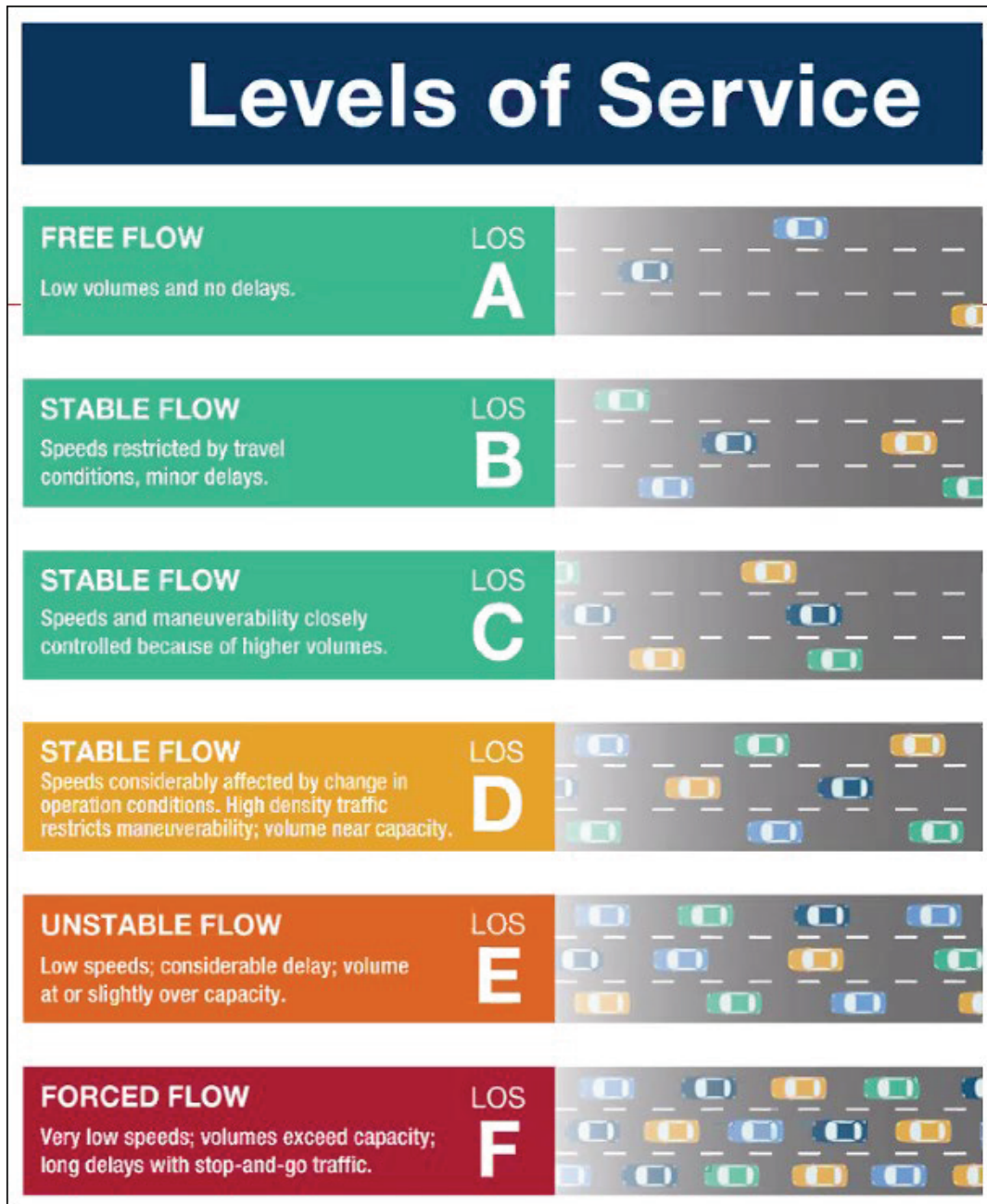


Appendix 2-1: Level of Service Standards



Source: Transportation for America, (2025, December 16). *Level of Service*.
<https://t4america.org/resource/community-connectors/what-they-mean/level-of-service/>

Appendix 2-2: Traffic Counts and Level of Service Report 2025



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, FL 34953
772-462-1593 www.stlucietpo.org

Roadway Name	Location	STATION ID	2025 AADT *	Last Physical Count Year	Pk Hr Service Capacity	AM Pk Hr Pk Dir			PM Pk Hr Pk Dir		
						Volume	LOS	V/C	Volume	LOS	V/C
2ND ST	CITRUS AVE to ORANGE AVE	601	1,789	2022	540	127	C	0.24	132	C	0.24
2ND ST	ORANGE AVE to AVENUE A	602	2,018	2022	540	125	C	0.23	125	C	0.23
7TH ST	SUNRISE BLVD to GEORGIA AVE	519	1,147	2023	600	76	C	0.13	90	C	0.15
7TH ST	GEORGIA AVE to DELAWARE AVE	517	1,865	2023	790	140	C	0.18	150	C	0.19
7TH ST	DELAWARE AVE to CITRUS AVE	515	2,492	2023	790	174	C	0.22	163	C	0.21
7TH ST	CITRUS AVE to ORANGE AVE	515	2,492	2023	750	174	C	0.23	163	C	0.22
7TH ST	ORANGE AVE to AVENUE C	603	2,599	2022	750	184	C	0.25	186	C	0.25
7TH ST	AVENUE C to AE BACKUS AVE	603	2,599	2022	540	184	C	0.34	186	C	0.34
7TH ST	AE BACKUS AVE to AVENUE D	603	2,599	2022	750	184	C	0.25	186	C	0.25
7TH ST	AVENUE D to AVENUE H	604	1,723	2022	750	116	C	0.15	117	C	0.16
10TH ST	DELAWARE AVE to ORANGE AVE	605	1,531	2022	600	101	C	0.17	91	C	0.15
10TH ST	ORANGE AVE to AVENUE C	605	1,531	2022	600	101	C	0.17	91	C	0.15
10TH ST	AVENUE C to AVENUE D	605	1,531	2022	540	101	C	0.19	91	C	0.17
13TH ST	VIRGINIA AVE to NEBRASKA AVE	527	6,217	2023	750	423	D	0.56	401	D	0.53
13TH ST	NEBRASKA AVE to GEORGIA AVE	527	6,217	2023	790	423	D	0.54	401	D	0.51
13TH ST	GEORGIA AVE to DELAWARE AVE	525	4,469	2021	750	219	C	0.29	227	C	0.30
13TH ST	DELAWARE AVE to ORANGE AVE	523	3,569	2022	750	222	C	0.30	193	C	0.26
13TH ST	ORANGE AVE to AVENUE B	521	2,921	2022	750	162	C	0.22	157	C	0.21
13TH ST	AVENUE B to AVENUE D	521	2,921	2022	750	162	C	0.22	157	C	0.21
13TH ST	AVENUE D to AVENUE H	165	2,487	2022	750	133	C	0.18	133	C	0.18
13TH ST	AVENUE H to AVENUE I	165	2,487	2022	540	133	C	0.25	133	C	0.25
13TH ST	AVENUE I to AVENUE O	165	2,487	2022	540	133	C	0.25	133	C	0.25
13TH ST	AVENUE O to AVENUE Q	165	2,487	2022	540	133	C	0.25	133	C	0.25
17TH ST	GEORGIA AVE to DELAWARE AVE	606	2,386	2022	600	150	C	0.25	147	C	0.25
17TH ST	DELAWARE AVE to ORANGE AVE	607	5,412	2023	790	275	C	0.35	260	C	0.33
17TH ST	ORANGE AVE to AVENUE D	608	2,263	2021	750	127	C	0.17	120	C	0.16
17TH ST	AVENUE D to AVENUE Q	608	2,263	2021	750	127	C	0.17	120	C	0.16
29TH ST	AVENUE D to ORANGE AVE	774	4,100	2025	790	216	C	0.27	220	C	0.28
29TH ST	AVENUE D to AVENUE Q	774	4,100	2025	790	216	C	0.27	220	C	0.28
AE BACKUS AVE	7TH ST to US 1	632	931	2022	750	66	C	0.09	68	C	0.09
AVENUE A	7TH ST to US 1	765	2,000	2025	790	231	C	0.29	234	C	0.30
AVENUE A	US 1 to INDIAN RIVER DR	766	2,700	2025	600	157	C	0.26	151	C	0.25
AVENUE D	29TH ST to 25TH ST	164	4,287	2022	790	229	C	0.29	236	C	0.30
AVENUE D	25TH ST to 17TH ST	163	4,619	2021	750	229	C	0.31	225	C	0.30
AVENUE D	17TH ST to 13TH ST	162	2,771	2022	750	154	C	0.21	146	C	0.19
AVENUE D	13TH ST to 10TH ST	161	1,552	2022	750	80	C	0.11	81	C	0.11
AVENUE D	10TH ST to 7TH ST	160	2,382	2022	750	121	C	0.16	125	C	0.17
AVENUE D	7TH ST to US 1	160	2,382	2022	750	121	C	0.16	125	C	0.17
AVENUE I	25TH ST to 17TH ST	620	1,817	2022	750	132	C	0.18	109	C	0.15
AVENUE I	17TH ST to 13TH ST	620	1,817	2022	750	132	C	0.18	109	C	0.15
AVENUE H	13TH ST to 7TH ST	618	1,782	2022	540	105	C	0.19	105	C	0.19
AVENUE H	7TH ST to US 1	619	1,565	2022	750	86	C	0.11	84	C	0.11
AVENUE Q	25TH ST to 17TH ST	701	3,359	2021	750	196	C	0.26	204	C	0.27
AVENUE Q	17TH ST to 13TH ST	701	3,359	2021	540	196	C	0.36	204	C	0.38

Appendix 2-2: Traffic Counts and Level of Service Report 2025



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, FL 34953
772-462-1593 www.stlucietpo.org

Roadway Name	Location	STATION ID	2025 ADT *	Last Physical Count Year	Pk Hr Service Capacity	AM Pk Hr Pk Dir			PM Pk Hr Pk Dir		
						Volume	LOS	V/C	Volume	LOS	V/C
AVENUE O	13TH ST to US 1	685	2,009	2022	540	114	C	0.21	111	C	0.21
AVENUE C	10TH ST to 7TH ST	631	350	2022	540	30	C	0.06	27	C	0.05
CITRUS AVE	7TH ST to US 1	643	992	2023	750	146	C	0.19	146	C	0.19
CITRUS AVE	US 1 to 2ND ST	764	6,100	2025	790	391	D	0.49	401	D	0.51
CITRUS AVE	2ND ST to INDIAN RIVER DR	644	3,543	2022	540	214	C	0.40	227	C	0.42
DELAWARE AVE	HARTMAN RD to 33RD ST	662	1,566	2022	600	306	D	0.51	236	C	0.39
DELAWARE AVE	33RD ST to 25TH ST	500	1,942	2022	1,710	145	C	0.08	151	C	0.09
DELAWARE AVE	25TH ST to OKEECHOBEE RD	772	2,300	2025	1,220	135	C	0.11	125	C	0.10
DELAWARE AVE	OKEECHOBEE RD to 13TH ST	663	10,644	2023	790	597	D	0.76	567	D	0.72
DELAWARE AVE	13TH ST to 10TH ST	664	7,780	2024	750	450	D	0.60	418	D	0.56
DELAWARE AVE	10TH ST to 7TH ST	664	7,780	2024	600	450	D	0.75	418	D	0.70
DELAWARE AVE	7TH ST to US 1	665	6,512	2023	750	421	D	0.56	380	D	0.51
GARDENIA AVE	OLEANDER AVE to US 1	666	2,511	2022	750	194	C	0.26	184	C	0.25
GEORGIA AVE	25TH ST to OKEECHOBEE RD	667	4,054	2023	600	236	C	0.39	226	C	0.30
GEORGIA AVE	OKEECHOBEE RD to 17TH ST	667	4,054	2023	750	236	C	0.31	226	C	0.30
GEORGIA AVE	17TH ST to 13TH ST	508	4,817	2023	600	245	C	0.41	247	C	0.41
GEORGIA AVE	13TH ST to 7TH ST	506	2,211	2023	600	134	C	0.22	150	C	0.25
GEORGIA AVE	7TH ST to US 1	504	1,972	2023	600	109	C	0.18	117	C	0.20
INDIAN RIVER DR	CITRUS AVE to ORANGE AVE	762	6,200	2025	750	378	D	0.50	395	D	0.53
INDIAN RIVER DR	ORANGE AVE to AVENUE A	762	6,200	2025	750	378	D	0.50	395	D	0.53
INDIAN RIVER DR	AVENUE D to SEAWAY DR	761	6,900	2025	790	371	C	0.47	392	D	0.50
INDIAN RIVER DR	AVENUE A to AVENUE D	761	6,900	2025	540	371	D	0.69	392	D	0.73
NEBRASKA AVE	25TH ST to 13TH ST	684	3,389	2022	1,710	225	C	0.13	173	C	0.10
OHIO AVE	SUNRISE BLVD to COLONIAL RD	686	3,655	2022	540	193	C	0.36	214	C	0.40
OHIO AVE	COLONIAL RD to US 1	686	3,655	2022	750	193	C	0.26	214	C	0.29
OKEECHOBEE RD	VIRGINIA AVE to HARTMAN RD	688	13,254	2023	2,100	685	C	0.33	676	C	0.32
OKEECHOBEE RD	HARTMAN RD to 35TH ST	688	13,254	2023	1,630	685	C	0.42	676	C	0.41
OKEECHOBEE RD	35TH ST to 33RD ST	689	15,788	2023	1,630	822	D	0.50	787	D	0.48
OKEECHOBEE RD	33RD ST to 25TH ST	689	15,788	2023	1,630	822	D	0.50	787	D	0.48
OKEECHOBEE RD	25TH ST to GEORGIA AVE	690	11,662	2023	1,630	675	C	0.41	599	C	0.37
OKEECHOBEE RD	GEORGIA AVE to DELAWARE AVE	690	11,662	2023	1,710	675	C	0.39	599	C	0.35
ORANGE AVE	2ND ST to INDIAN RIVER DR	760	3,500	2025	750	328	C	0.44	330	C	0.44
SAVANNAH RD	US 1 to INDIAN RIVER DR	514	2,013	2023	540	125	C	0.23	129	C	0.24
SUNRISE BLVD	OLEANDER AVE to 7TH ST	708	4,834	2022	1,540	278	C	0.18	341	C	0.22
SUNRISE BLVD	7TH ST to US 1	708	4,834	2022	1,710	278	C	0.16	341	C	0.20

Countywide Performance

Weighted V/C = **21.49**

% VMT below Standard = **33.92%**

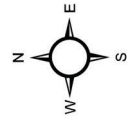
Source: St. Lucie County Transportation Planning Organization. (2025 December 16). *Traffic Counts and Level of Service Report 2025*.



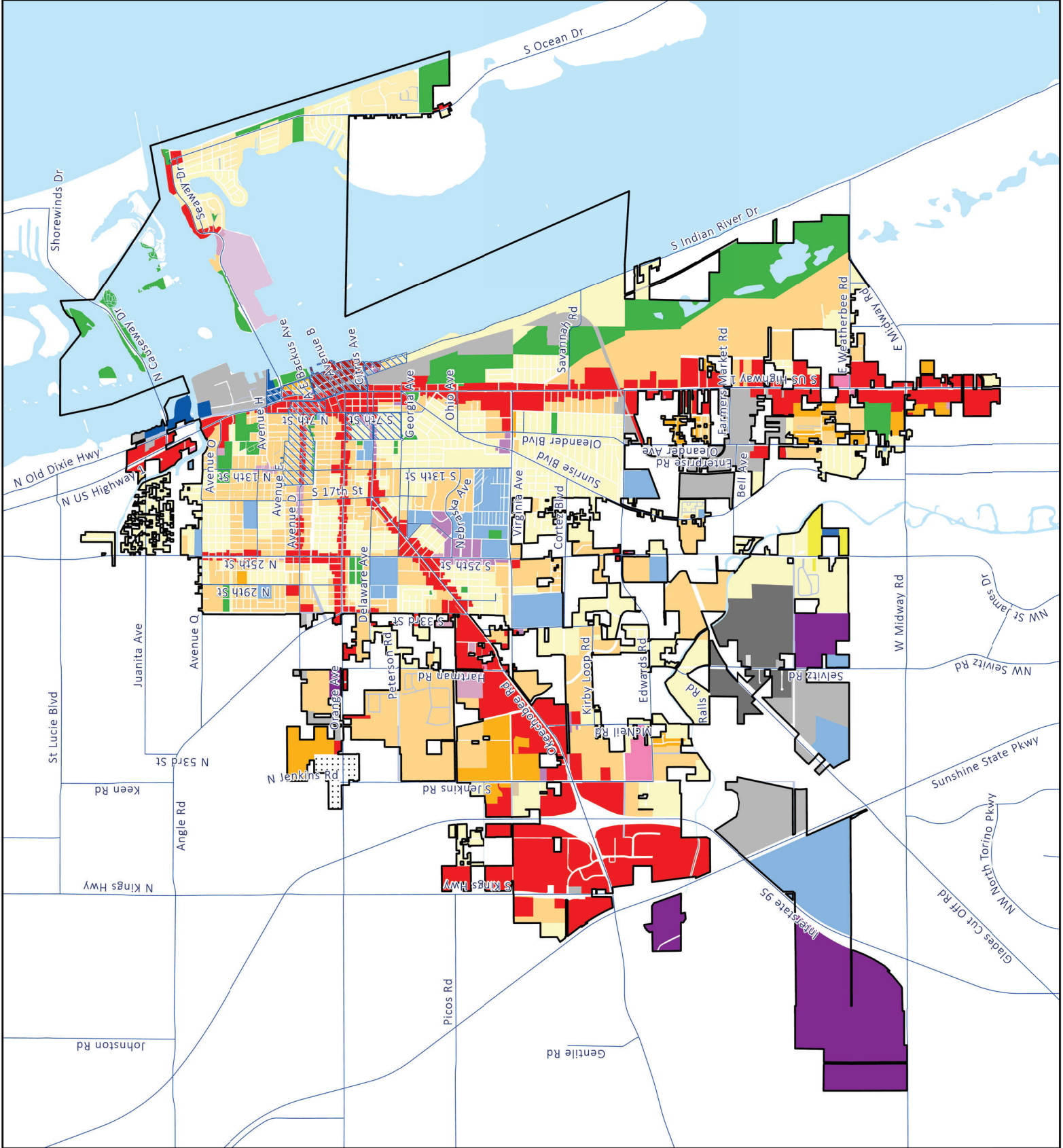
Comprehensive Plan Map Series

2045 Future Land Use Map Series

- City
- Roads
- Historic Districts
- Future Land Use
- Low Density Residential
- County Residential Suburban
- Hutchinson Island Residential
- County Residential Urban
- Medium Density Residential
- High Density Residential
- Boundary Commercial
- Neighborhood Commercial
- General Commercial
- Central Business District
- Marine Commercial
- Hutchinson Island Mixed Use
- Mixed Use Development
- Offices - Professional and Business Services
- Institutional
- Public Facilities
- Boundary Industrial
- Industrial
- Heavy Industrial
- Conservation & Open Space
- Right of Way
- Retain County Future Land Use



Source: City of Fort Pierce
Effective Date: January 2026

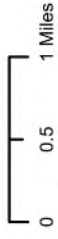
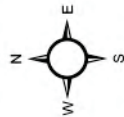




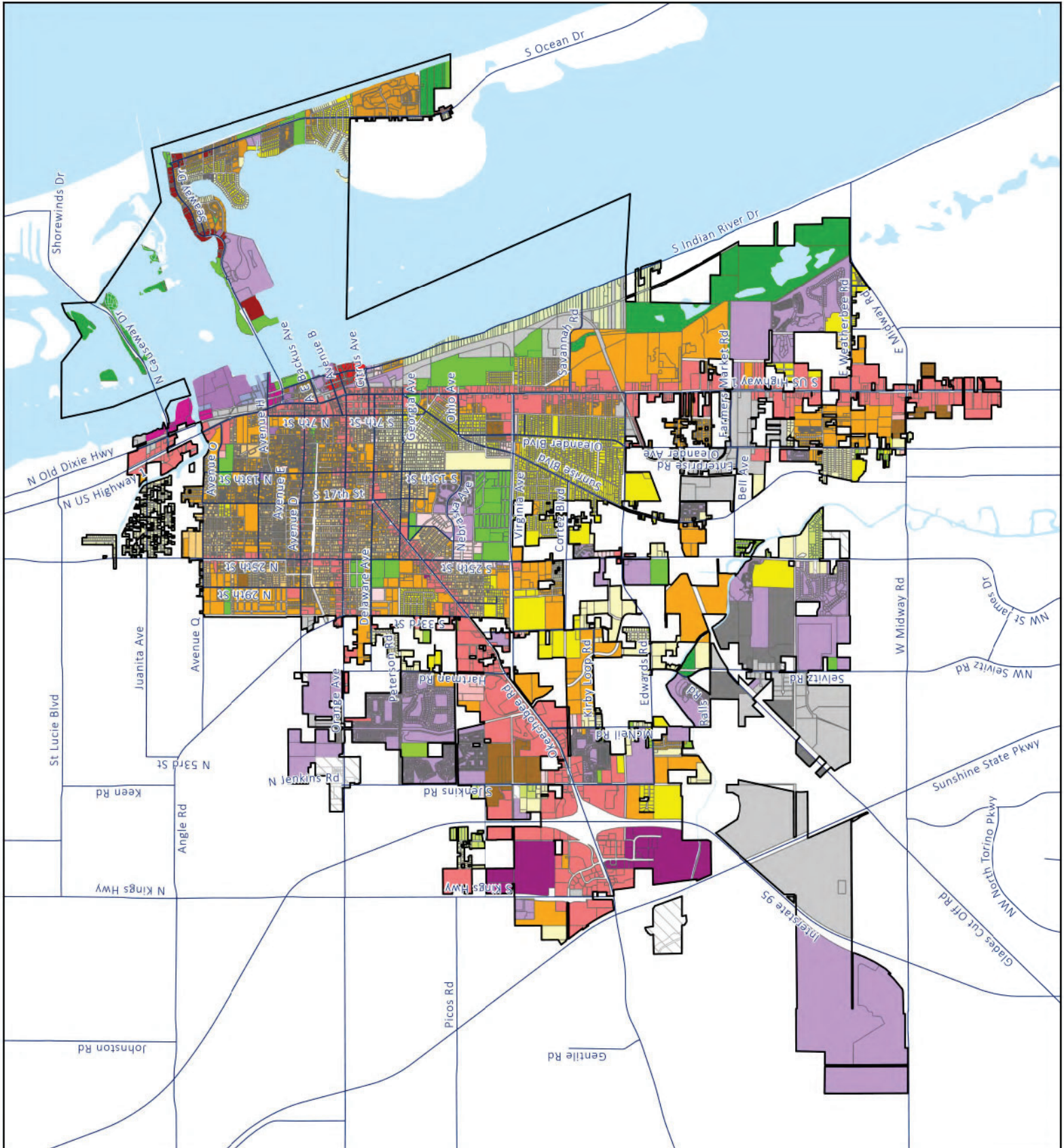
**Comprehensive Plan
Map Series**

**GOP Map 1-3
Zoning**

- E-1 Single Family Estate
- E-2 Res. Single Family 2 du/ac
- E-3 Res. Single Family 3 du/ac
- R-1 Single Family Low
- R-2 Single Family Intermediate
- R-3 Single Family Moderate
- R-4 Medium Density Residential
- R-4A Hutchinson Island Medium Density Residential
- R-5 High Density Residential
- ES Edgartown Settlement
- C-1 Office Commercial
- C-2 Neighborhood Commercial
- C-3 General Commercial
- C-4 Central Commercial
- C-5 Tourist Commercial
- C-6 Marine Commercial
- CP-1 Commercial Parkway
- I-1 Light Industrial
- I-2 Marine Industrial
- I-3 Heavy Industrial
- OS-1 Gen. & Rec. Open Space
- OS-2 Conservation Open Space
- PD Planned Development
- PUR Planned Unit Redev.
- ROW Right of Way
- Retain County Zoning



Source: City of Fort Pierce
Effective Date: January 2026

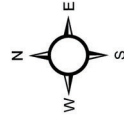




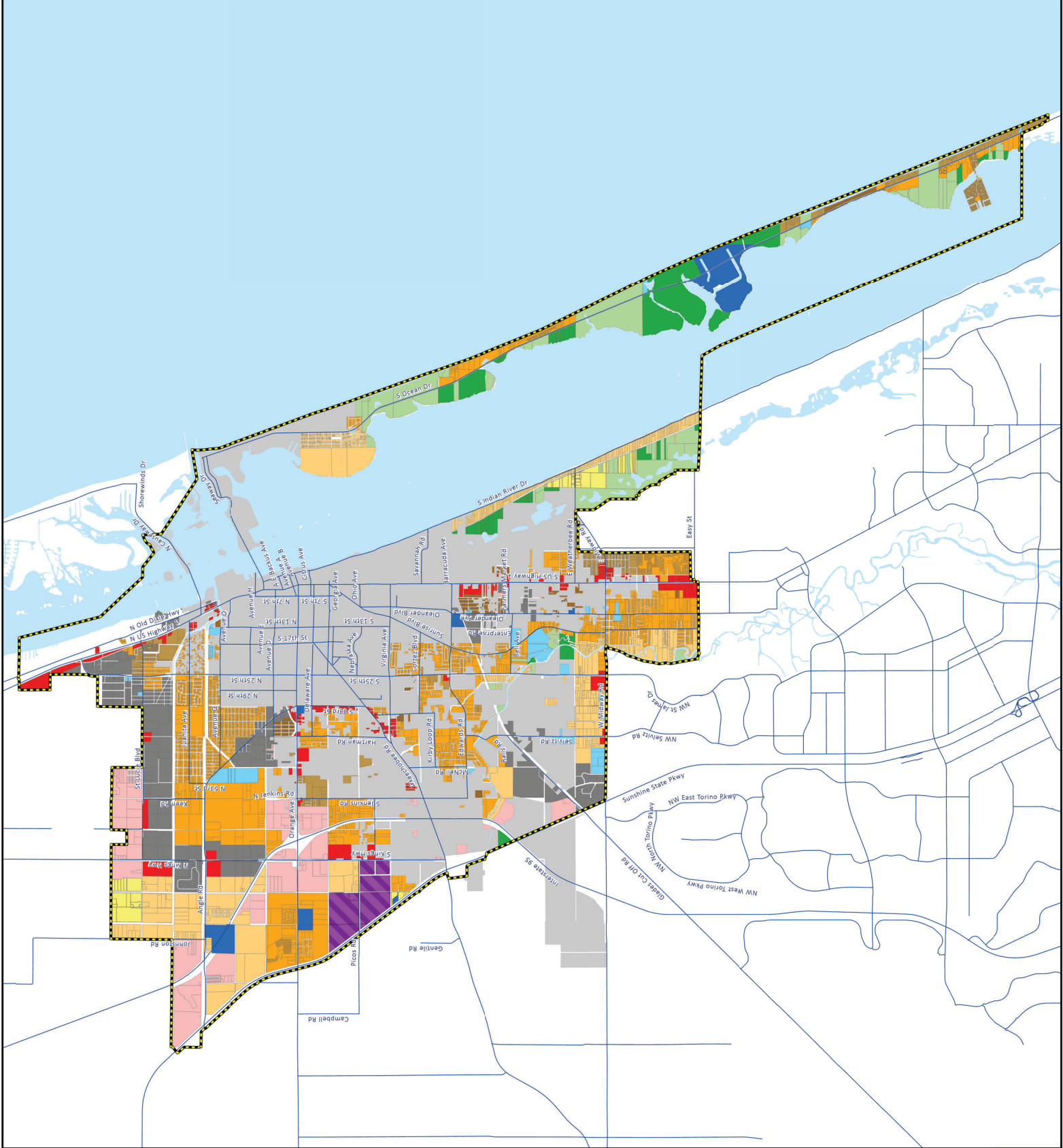
**Comprehensive Plan
Map Series**

**GOP Map 1-4
Future Land Use
Advisory Map
Within Fort Pierce
Urban Service Boundary**

- Urban Service Boundary (USB)
- City
- Roads
- USB Future Land Use**
- Residential Estate
- Residential Suburban
- Residential Urban
- Residential Medium
- Residential High
- Residential/Conservation
- Conservation-Public
- Mixed Use Development
- Commercial
- Industrial
- Special District
- Public Facilities
- Transportation Utilities







Source: City of Fort Pierce
Effective Date: January 2026

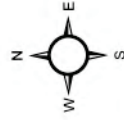




**Comprehensive Plan
Map Series**

**GOP Map 2-2
Mass Transit**

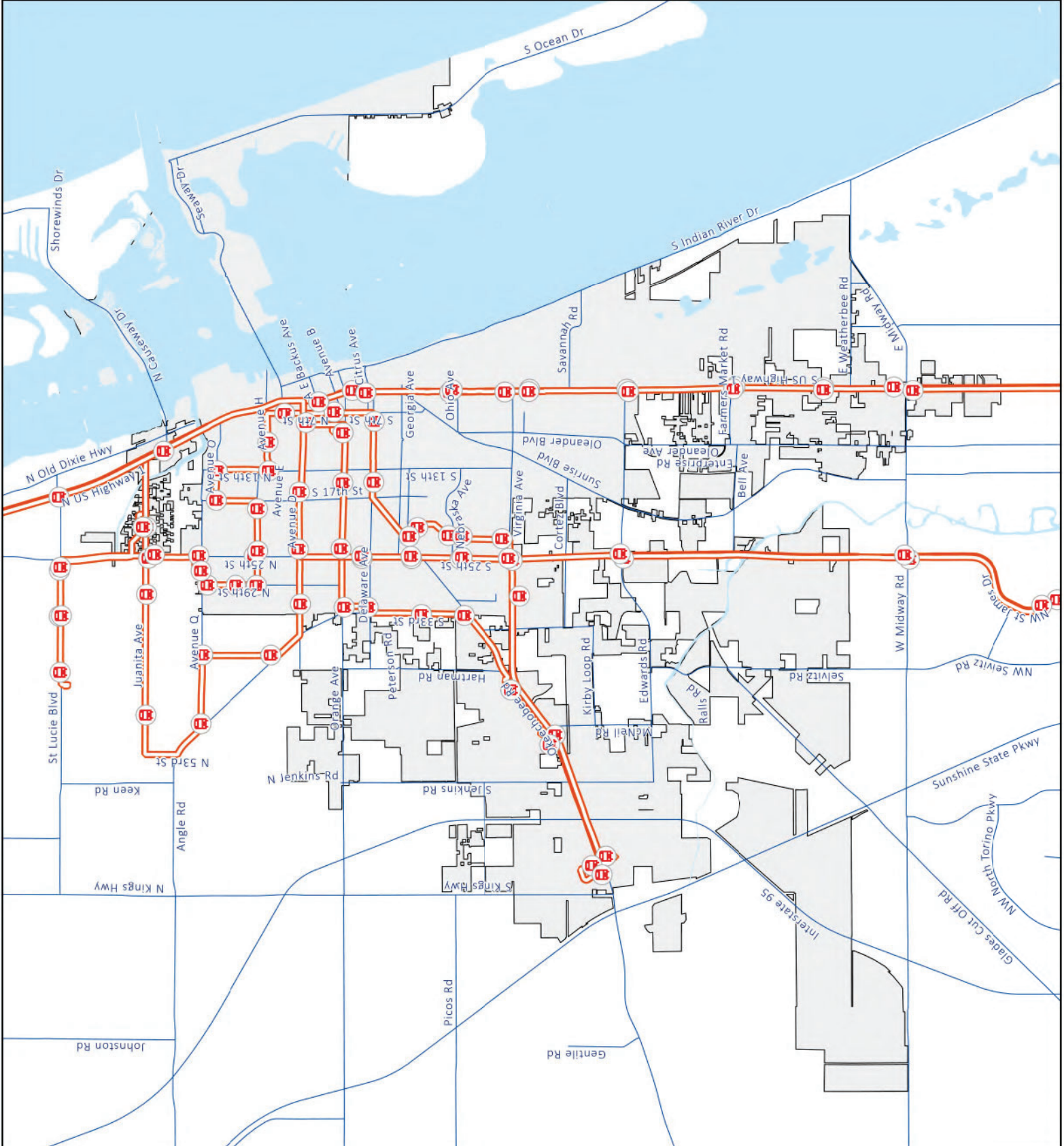
-  City
-  Roads
-  Bus Stops
-  Transit Bus Routes



0 0.5 1 Miles



Source: St Lucie County
Effective Date: January 2026





**Comprehensive Plan
Map Series**

**GOP Map 2-3
Bicycle Facilities and
Multiuse Trails**

City

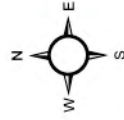
Roads

TPO Bike Facilities 2023

Existing Bike Lane

Multi-Use Pathway

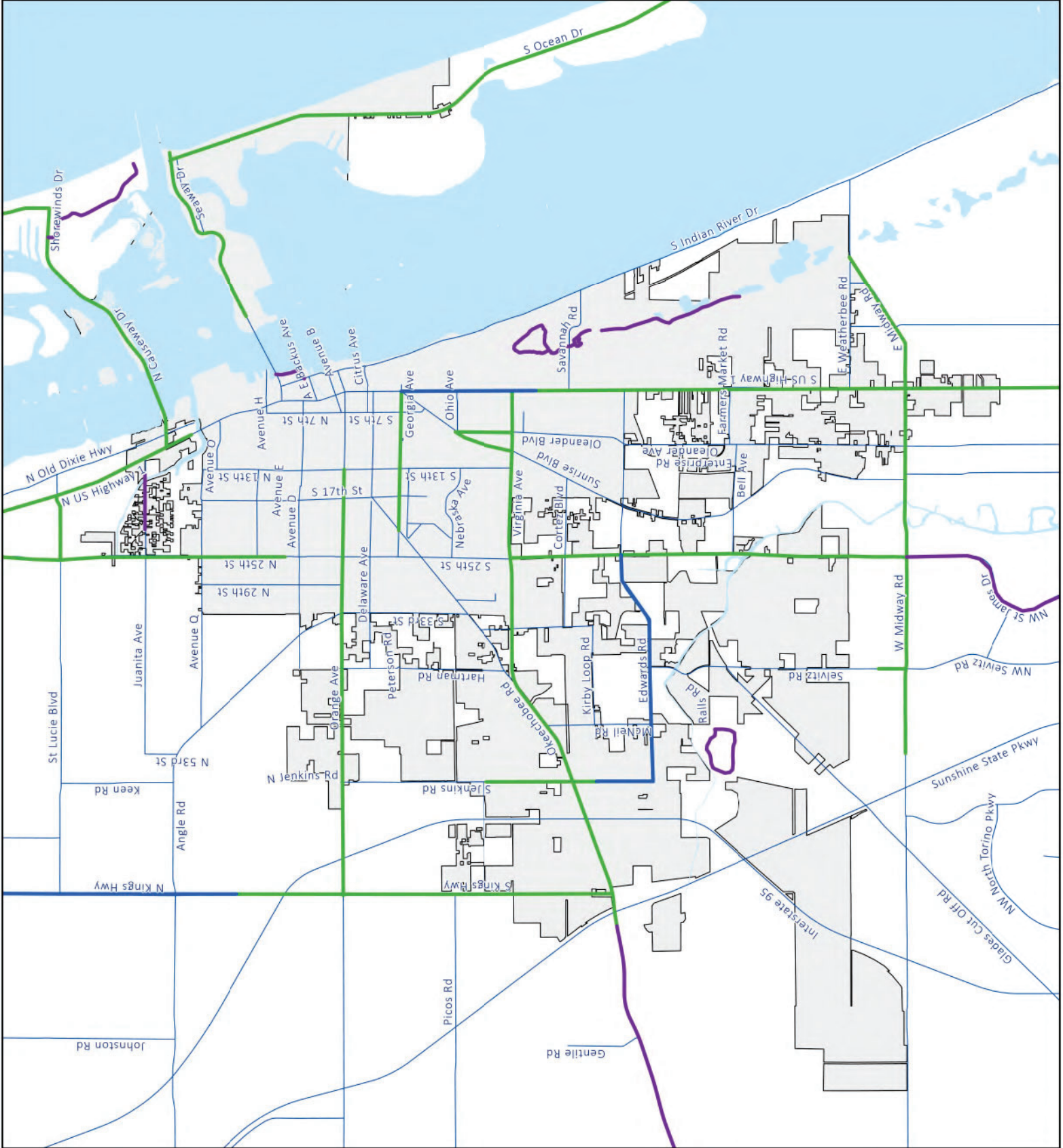
Paved Shoulder



0 0.5 1 Miles



Source: St. Lucie TPO
Effective Date: January 2026

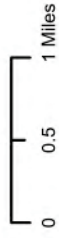
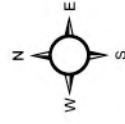




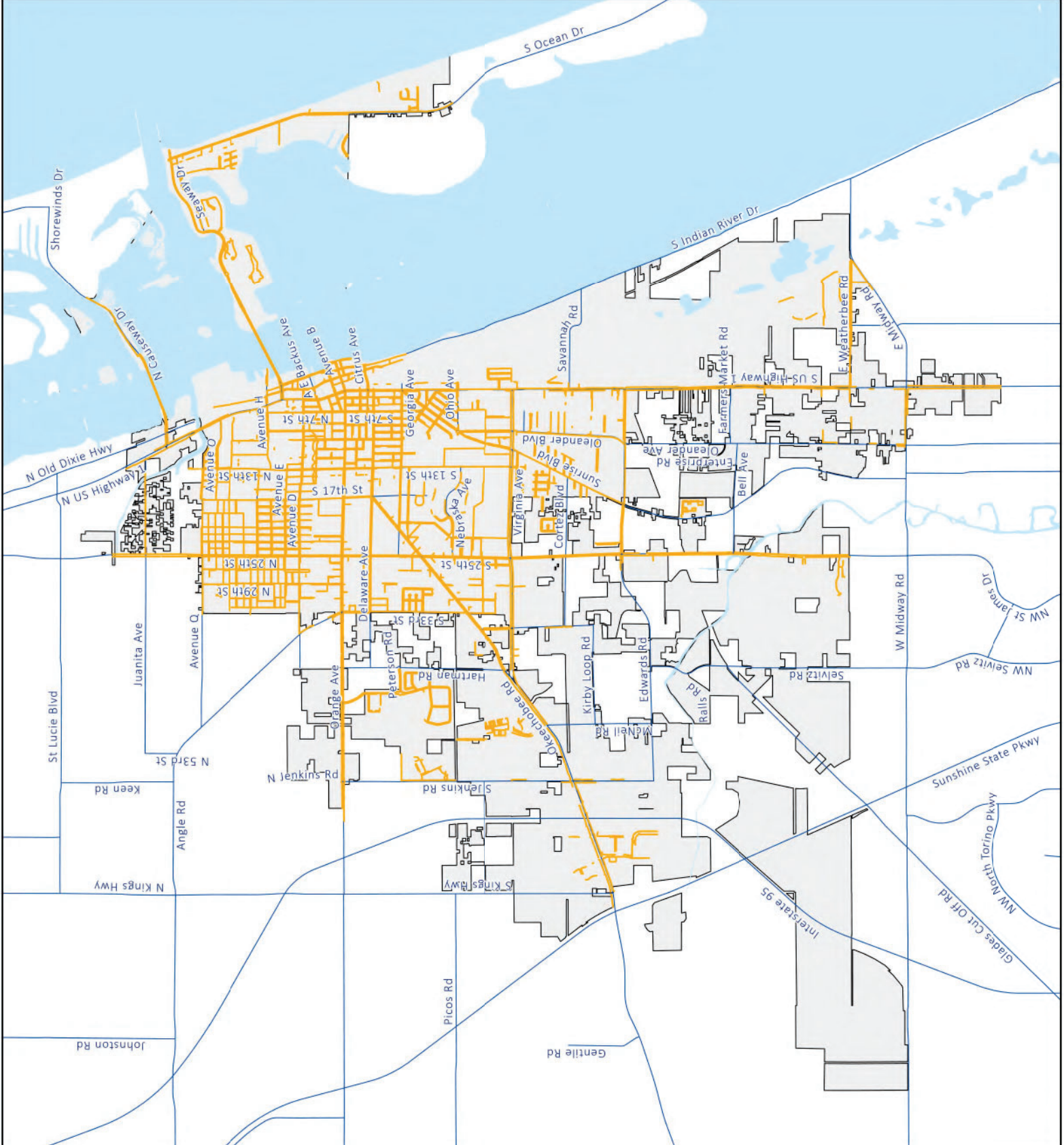
**Comprehensive Plan
Map Series**

**Map Series
GOP Map 2-4
Pedestrian Facilities**

- City
- Roads
- Sidewalks (within city boundary)



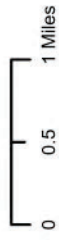
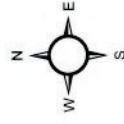
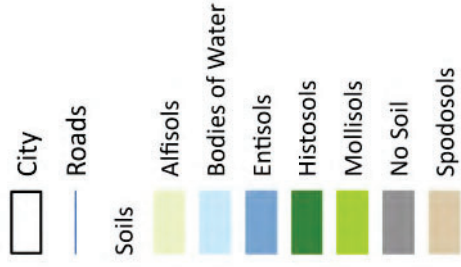
Source: City of Fort Pierce
Effective Date: January 2026



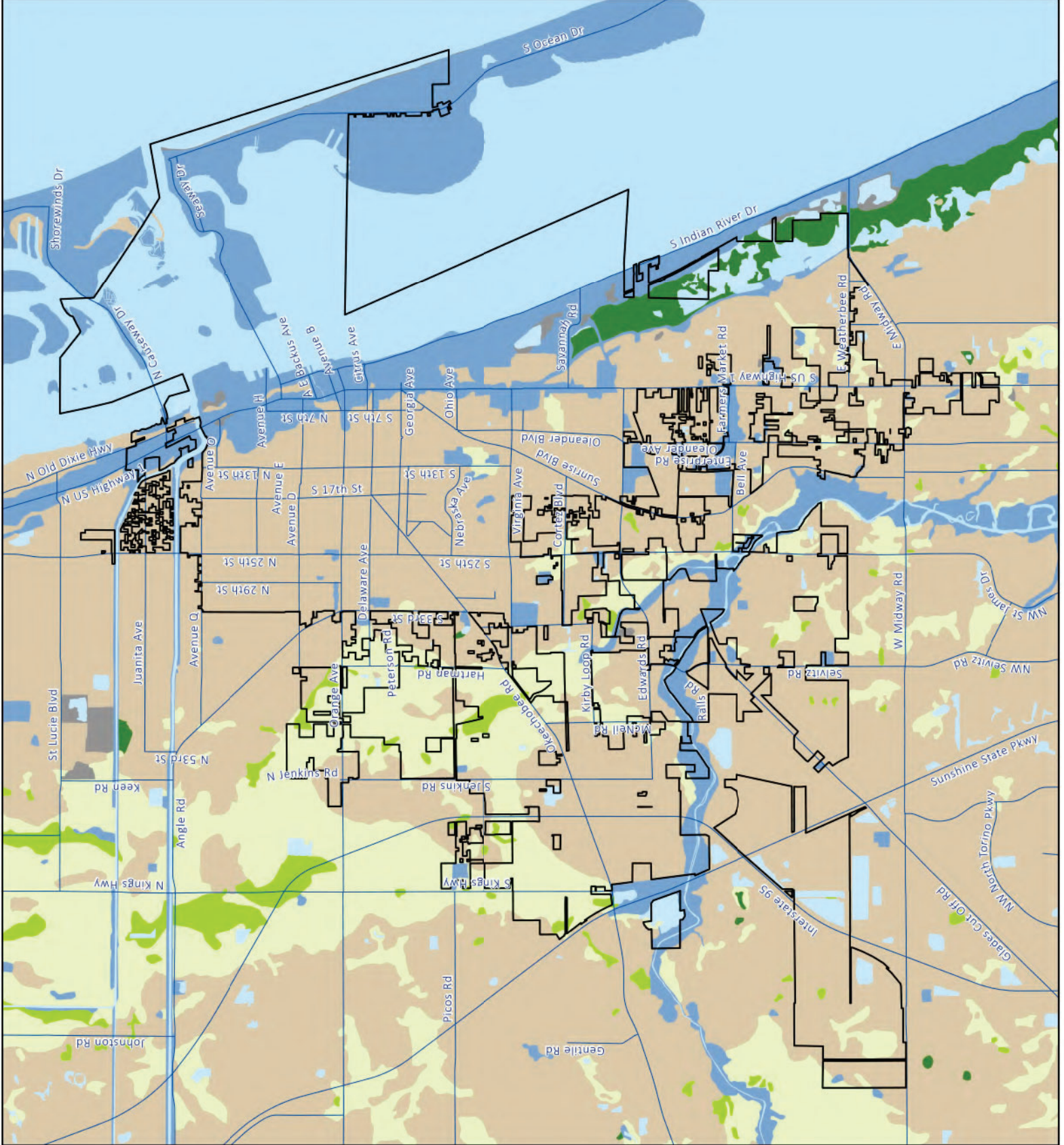


**Comprehensive Plan
Map Series**

**GOP Map 4-2
Soils**



Source: Esri, USDA NRCS Dec 2024
Effective Date: January 2026



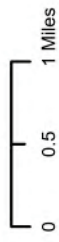
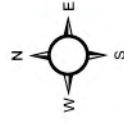


Comprehensive Plan
Map Series

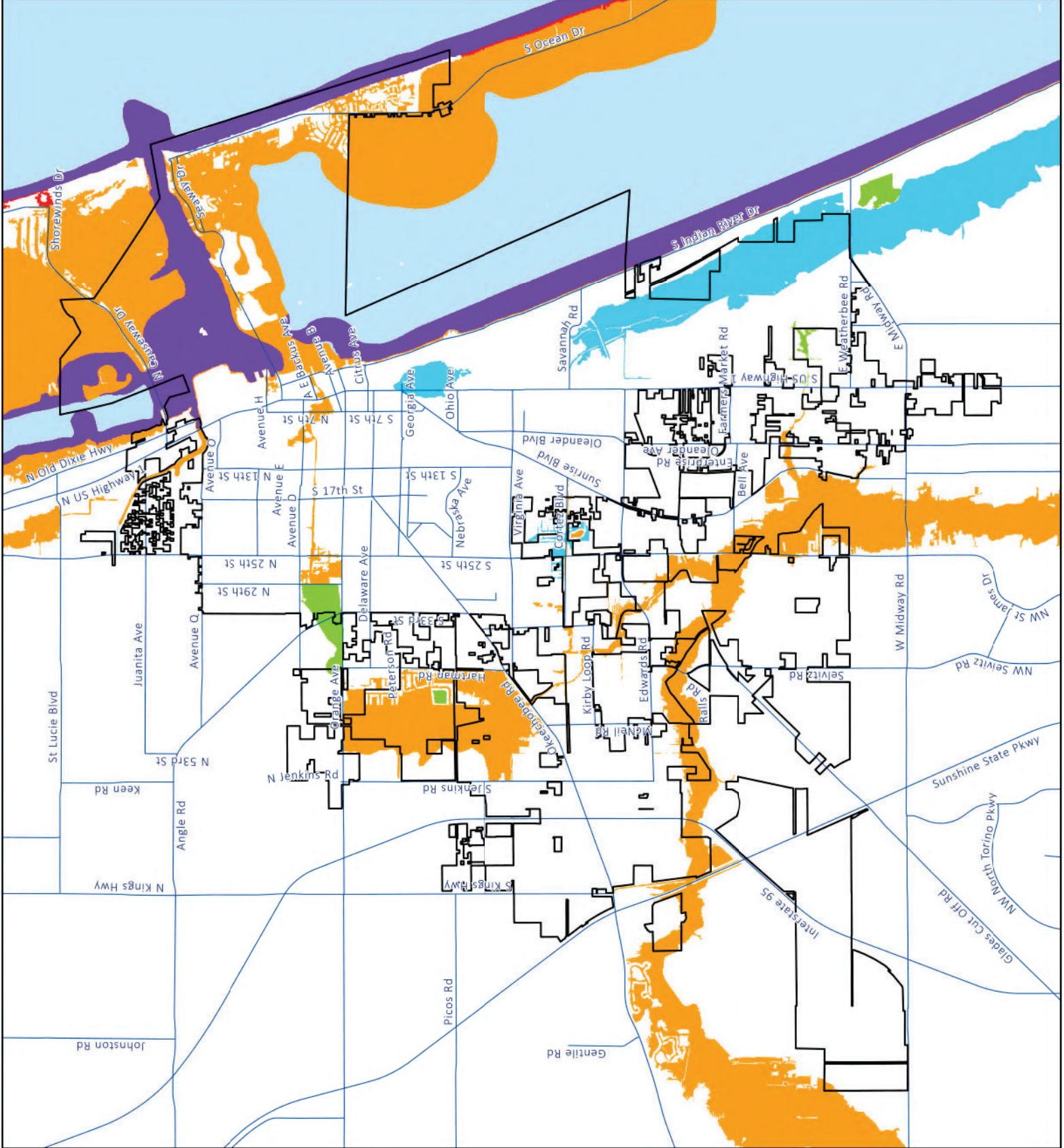
**GOP Map 5-1
Flood Hazard Zones of the
Digital Flood Insurance
Rate Map (DFIRM)
100-Year Flood Zones
December 2024**

- City
- Roads
- Water
- Flood Zones**
- AE
- A
- AH
- VE
- AO

See Federal Emergency
Management Agency (FEMA)
Map for precise delineation:
[Flood Maps | FEMA.gov](https://www.fema.gov/flood-maps)



Source: FEMA FIRN 2025
Effective Date: January 2026





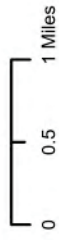
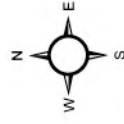
Comprehensive Plan Map Series

GOP Map 5-2 Coastal High Hazard Area (CHHA)

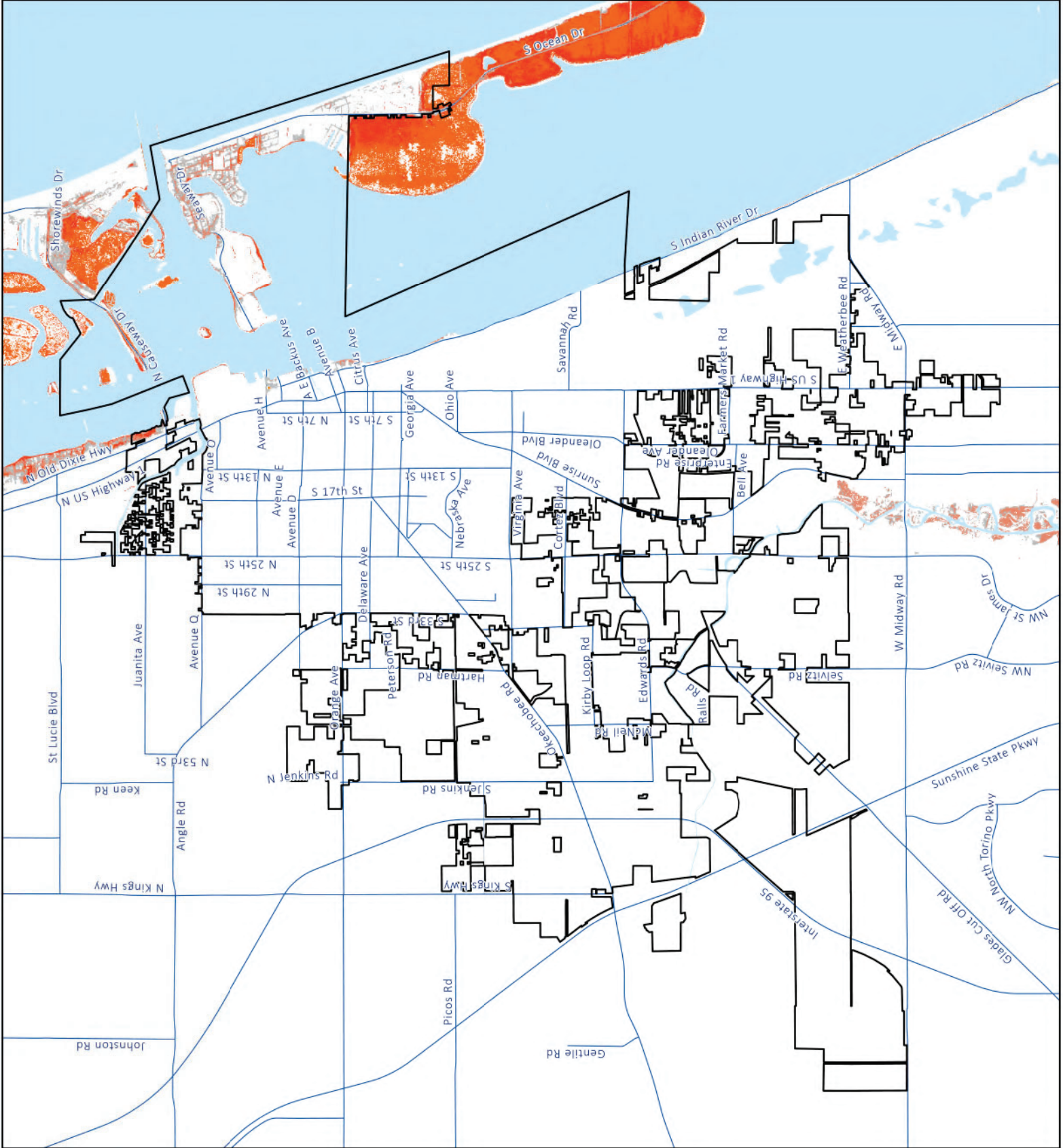
- City
- Roads
- Water
- CHHA

See National Oceanic and Atmospheric Administration (NOAA) for precise delineation: [SLOSH | NHC.NOAA.gov](http://SLOSH.NHC.NOAA.gov)

COASTAL HIGH HAZARD AREA F.S. 163.3178
Area below the elevation of the Category 1 storm surge line as established by a Sea, Lake and Overland Surges from Hurricanes ("SLOSH") computerized storm surge model.



Source: NOAA September 2025
Effective Date: January 2026



Appendix 8-1: Coordinating Agencies

The following abbreviations apply to Nature of Relations

AE - Advise and Encourage AP - Approval, Permit TA - Technical Assistance
CA - City Agency FA – Formal Agreement
FN - Formal Notice IN - Informal Notice
OA - Outside Agencies PM -periodic Meetings to Coordinate Programs

<u>Agency</u>	<u>Subject of Coordination</u>	<u>Nature of Relations</u>	<u>Existing and Anticipated Coordination Mechanisms</u>	<u>Fort Pierce Office Primary Responsibility For Coordination</u>
<u>ADJACENT MUNICIPALITIES:</u>				
<u>Port St. Lucie</u> <u>St. Lucie Village</u>	<u>Land use</u> <u>Water service</u> <u>Wastewater treatment</u>	<u>AE, TA</u>	<u>Informal Coordination</u>	<u>Planning Department</u> <u>Engineering Department</u>
<u>LOCAL GOVERNMENT AGENCIES:</u>				
<u>Fort Pierce</u> <u>Housing Authority</u>	<u>Housing provision</u>	<u>PM</u>	<u>Board of Commissioners</u> <u>appointed by Mayor</u>	<u>Community Development</u>
<u>Council on Aging of St.</u> <u>Lucie, Inc.</u>	<u>Transit services</u>	<u>AE</u>	<u>Informal Coordination</u>	<u>Community Development</u>
<u>St. Lucie County Erosion</u> <u>District</u>	<u>Erosion, beach, and</u> <u>coastal issues.</u>	<u>AE, TA</u>	<u>Informal Coordination</u>	<u>Engineering Department</u> <u>Public Works</u>
<u>St. Lucie County Fire</u> <u>District</u>	<u>Fire protection</u> <u>Development</u> <u>review</u>	<u>TA</u>	<u>Existing Contract</u> <u>for Services</u>	<u>Planning Department</u>
<u>St. Lucie Transportation</u> <u>Planning Organization</u> <u>(TPO)</u>	<u>Long range</u> <u>transportation</u> <u>planning</u>	<u>AE,AP,PM,</u> <u>TA</u>	<u>Technical Advisory</u> <u>Committee</u>	<u>Engineering Department</u> <u>Public Works</u> <u>Planning Department</u>
<u>St. Lucie Public</u> <u>Schools County</u> <u>School District</u>	<u>Maintenance,</u> <u>facility planning,</u> <u>recreation</u> <u>opportunities</u>	<u>PM, TA, FN</u>	<u>Interlocal agreement</u> <u>for facilities planning,</u> <u>Existing contract for</u> <u>construction of</u> <u>portable classrooms</u> <u>and permanent</u> <u>schools</u>	<u>Planning Department</u>
<u>St. Lucie County Sheriff's</u> <u>Office</u>	<u>Law Enforcement</u>	<u>FA</u>	<u>Interlocal</u> <u>agreement</u>	<u>City Manager</u>

<u>Agency</u>	<u>Subject of Coordination</u>	<u>Nature of Relations</u>	<u>Existing and Anticipated Coordination Mechanisms</u>	<u>Fort Pierce Office Primary Responsibility For Coordination</u>
COUNTY AGENCIES:				
<u>St. Lucie County Administration</u>	<u>Administrative duties</u>	<u>PM</u>	<u>Interlocal agreements</u>	<u>City Manager</u>
<u>St. Lucie County Board of County Commissioners</u>	<u>Annexations</u> <u>Port Management</u>	<u>FN, IN</u>	<u>County Comprehensive Plan</u> <u>Joint Planning Agreement</u> <u>Port Master Plan</u>	<u>City Manager</u> <u>Planning Department</u>
<u>St. Lucie County Department of Growth Management</u>	<u>Development of regional impact</u> <u>Land use plan</u> <u>Amendment, plats, annexations</u>	<u>AP</u>	<u>St. Lucie County Land Development Code, Comprehensive Plan</u>	<u>Planning Department</u>
<u>St. Lucie County Department of Environmental Resources</u>	<u>Natural area management and protection of native species</u>	<u>AP</u>	<u>Land Development Code</u>	<u>Engineering Department</u>
<u>St. Lucie County Engineering</u>	<u>Transportation</u> <u>Stormwater</u>	<u>AE, AP, PM, TA</u>	<u>Permitting, Informal coordination</u>	<u>Engineering Department</u> <u>Public Works</u>
<u>St. Lucie County Library</u>	<u>Library Services/Cultural programming</u>	<u>AE, PM</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>St. Lucie County Mosquito Control District</u>	<u>Impoundment Management</u>	<u>AE, TA</u>	<u>Informal Coordination</u>	<u>Engineering</u>
<u>St. Lucie County Parks and Recreation</u>	<u>Recreation facilities</u>	<u>FA, AE, TA</u>	<u>Interlocal agreement</u>	<u>Public Works</u>
<u>St. Lucie County Property Appraiser</u>	<u>GIS data Tax Revenues</u>	<u>PM, TA</u>	<u>Interlocal agreement</u>	<u>Finance</u> <u>Planning Department</u>
<u>St. Lucie County Public Safety</u>	<u>Emergency management</u>	<u>AE, TA</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>St. Lucie County Tax Collector</u>	<u>Ad valorem collection</u>	<u>OA</u>	<u>Interlocal agreement</u>	<u>Finance</u>

<u>Agency</u>	<u>Subject of Coordination</u>	<u>Nature of Relations</u>	<u>Existing and Anticipated Coordination Mechanisms</u>	<u>Fort Pierce Office Primary Responsibility For Coordination</u>
<u>FLORIDA DEPARTMENTS AND REGIONAL AGENCIES:</u>				
<u>Agriculture, Bureau of Regulation and Enforcement</u>	<u>Various licenses</u>	<u>AP</u>	<u>Permitting</u>	<u>City Manager</u>
<u>Florida Department of Commerce, Division of Community Planning</u>	<u>Planning activities</u>	<u>AP, TA</u>	<u>Oversight of comprehensive plan, regulation of land development code</u>	<u>Planning Department</u>
<u>Florida Division of Emergency Management</u>	<u>Mutual Aid Agreement</u>	<u>OA, TA</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>Environmental Protection</u>	<u>Water quality Natural resource protection</u>	<u>AP</u>	<u>Permitting Informal coordination</u>	<u>Engineering Department Planning Department</u>
<u>Fish and Wildlife Conservation Commission</u>	<u>Conservation</u>	<u>AE, TA</u>	<u>Informal coordination</u>	<u>Planning Department</u>
<u>Florida Housing Finance Corporation</u>	<u>State Housing Initiative Program (SHIP)</u>	<u>AP</u>	<u>Interlocal agreement</u>	<u>Community Development</u>
<u>Florida Atlantic University</u>	<u>Education</u>	<u>OA</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>Health</u>	<u>Water resources, septic tank permitting, health inspections</u>	<u>AE</u>	<u>Informal coordination</u>	<u>Engineering Department Building Department</u>
<u>Indian River State College</u>	<u>Education</u>	<u>OA</u>	<u>Informal Coordination</u>	<u>City Manager</u>
<u>Treasure Coast Regional Planning Council</u>	<u>General planning Mediation</u>	<u>TA,AE,AP</u>	<u>Review of comprehensive plan,</u>	<u>Planning Department</u>
<u>South Florida Water Management District</u>	<u>Stormwater management Wetlands Mitigation Water Use Resilience</u>	<u>TA,AE,AP</u>	<u>Water Well Permitting Wellhead protection Informal Coordination</u>	<u>Engineering Department Building Department</u>
<u>State, Division Of Historic Resources</u>	<u>Historic Lands & Buildings</u>	<u>TA/AE</u>	<u>Informal coordination</u>	<u>Planning Department</u>
<u>Florida Department of Transportation</u>	<u>Transportation planning</u>	<u>AE, AP, PM, TA</u>	<u>Informal coordination</u>	<u>Engineering Department Planning Department</u>

<u>Agency</u>	<u>Subject of Coordination</u>	<u>Nature of Relations</u>	<u>Existing and Anticipated Coordination Mechanisms</u>	<u>Fort Pierce Office Primary Responsibility For Coordination</u>
<u>UNITED STATES DEPARTMENTS AND AGENCIES:</u>				
<u>Department of Commerce, Census Bureau</u>	<u>Decennial census</u>	<u>TA</u>	<u>Informal coordination</u>	<u>Planning Department</u>
<u>Department of Defense/ US Army Corps of Engineers</u>	<u>Cut and Fill (Wetland mitigation)</u>	<u>TA, AP</u>	<u>Permitting Informal coordination</u>	<u>Engineering Department</u>
<u>Department of Environmental Protection Agency</u>	<u>Cut and Fill (Wetland mitigation)</u>	<u>TA, AP</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>Department of Homeland Security/ US Coast Guard</u>	<u>Public Safety/ Natural Resource Protection</u>	<u>IN</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>Department of Housing and Urban Development</u>	<u>Community Development Block Grant</u>	<u>AP</u>	<u>Oversight of CDBG grants</u>	<u>Community Development</u>
<u>Department of the Interior</u>	<u>Grant applications</u>	<u>AP,TA</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>U.S. Postal Service</u>	<u>Address development, mail delivery</u>	<u>OA</u>	<u>Informal coordination</u>	<u>City Manager</u>
<u>Department of Transportation</u>	<u>Transportation planning</u>	<u>AE, AP, PM, TA</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>REGULATED UTILITIES:</u>				
<u>AT&T</u>	<u>Telephone/Internet service Underground Utilities</u>	<u>OA</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>Comcast</u>	<u>Telephone/Television Internet services Underground utilities</u>	<u>OA</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>Fort Pierce Utility Authority</u>	<u>Electric, water and sewer service, re-use/greywater irrigation</u>	<u>FA</u>	<u>Interlocal agreement</u>	<u>City Manager Engineering Department</u>
<u>Florida Power and Light Company</u>	<u>Underground utilities</u>	<u>OA</u>	<u>Informal coordination</u>	<u>Engineering Department</u>
<u>North St. Lucie Hospital District</u>	<u>Medical service</u>	<u>OA</u>	<u>Informal coordination</u>	<u>City Manager</u>

Source: 2011 City Comprehensive Plan – updated by TCRPC

Appendix 9-1: Fiscal Years 2026-2030 Capital Improvements Plan

GENERAL FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FACILITIES MAINTENANCE PROJECTS					
City Hall Exterior Stucco Repair and Waterproofing	\$ 78,063	\$ -	\$ -	\$ -	\$ -
Parking Garage Structural Repairs/Engineering	-	833,000	-	-	-
Downtown Gazebo	-	25,000	-	-	-
City Hall Grimes	99,725	-	-	-	-
Rotary Park/Kids Crossings - Renovations & Repairs (per	72,000	-	-	-	-
Basketball Courts Resurfacing	-	-	41,250	-	-
Riverwalk Center Renovation	30,000	-	-	-	-
Park Restroom Renovations	141,120	98,700	-	-	-
Purchasing Department Sink	7,500	-	-	-	-
Canvas Awning	-	-	-	9,800	-
City Hall/Parking Garage Covered Walkway	-	-	-	-	150,000
Historic Lookout Tower	-	100,000	-	-	-
Subtotal Facilities Maintenance Projects	\$ 428,408	\$ 1,056,700	\$ 41,250	\$ 9,800	\$ 150,000
STREETS AND DRAINAGE PROJECTS					
Barber Surf Rake 600HD	\$ 85,000	\$ -	\$ -	\$ -	\$ -
Kubota M5-111	62,000	-	-	-	-
Wheeled Excavator Long-Reach	-	350,000	-	-	-
300 Series Loader	-	-	240,000	-	-
Dump Truck	-	-	-	200,000	210,000
Street Sweeper	-	450,000	-	-	-
Subtotal Streets and Drainage Projects	\$ 147,000	\$ 800,000	\$ 240,000	\$ 200,000	\$ 210,000
FLEET MAINTENANCE PROJECTS					
Heavy Shop 10-Ton Jack	\$ 8,600	\$ -	\$ -	\$ -	\$ -
Shop A/C Reclaim & Charge Machine	22,000	-	-	-	-
Light Duty Shop Tire Changer	10,000	-	-	-	-
Light Duty Shop Tire Balancer	11,000	-	-	-	-
Light Shop - Ice Machine	5,000	-	-	-	-
Subtotal Fleet Maintenance Projects	\$ 56,600	\$ -	\$ -	\$ -	\$ -
PARKS AND GROUNDS PROJECTS					
Skid-Steer	\$ -	\$ 90,000	\$ -	\$ -	\$ -
Mini Excavator	48,000	-	-	-	-
Ditch Witch ST37X	38,000	-	-	-	-
Utility Vehicle	27,000	-	-	-	-
Mower	28,000	29,000	30,000	31,000	32,000
Grapple Truck	-	-	300,000	-	-
Bucket Truck	-	-	-	310,000	-
Dump Truck	90,000	-	-	-	-
Arrow Board	6,000	6,500	-	-	-
Enclosed Trailer	-	-	-	13,000	26,000
Subtotal Parks and Grounds Projects	\$ 237,000	\$ 125,500	\$ 330,000	\$ 354,000	\$ 58,000

GENERAL FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
LEISURE SERVICES PROJECTS					
Digital Marquee for Recreation Center		\$ 50,000	\$ -	\$ -	\$ -
HVAC for Riverwalk	10,000	-	-	-	-
Riverwalk Kitchen Renovations	10,000	-	-	-	-
Camera Surveillance-Recreation Center	-	15,000	-	-	-
Gym/Office Flooring-Recreation Center	10,000	-	-	-	-
Garden Center Renovation	-	100,000	-	-	-
Modern Furniture and Updated Lighting-Riverwalk Center	-	25,000	-	-	-
Bleachers with Outdoor Shade and Multiple Stall Restroom-Recreation Center Fields	-	-	-	-	30,000
Khalil Mack Field Renovation		150,000	150,000	150,000	150,000
Multimedia for Riverwalk Center	-	-	35,000	-	-
Subtotal Liesure Service Projects	\$ 30,000	\$ 340,000	\$ 185,000	\$ 150,000	\$ 180,000
HUMAN RESOURCES PROJECTS					
Citywide Digital Bulletin Board System	\$ -	\$ 15,000	\$ 35,000	\$ 75,000	\$ 20,000
Dedicated Training Room	-	10,000	30,000	24,000	12,000
Subtotal Human Resources Projects	\$ -	\$ 25,000	\$ 65,000	\$ 99,000	\$ 32,000
IT PROJECTS					
End User Hardware Refresh Cycle	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Data Center UPS replacement.	-	60,000	-	-	-
IP Desk Phone Refresh	-	10,000	10,000	10,000	10,000
Time Entry Kiosks	20,000	-	-	-	-
Public Kiosks	15,000	-	-	-	-
Asset Tracking Mobile Scanning Kit	-	8,000	-	-	-
Chamber AV Equipment Upgrades	89,018	-	-	-	-
Overflow/Conference Room A/V Expansion		15,000	-	-	-
Campus TV Distribution Expansion	-	-	-	30,000	-
Compliant Drone	-	-	10,000	-	-
Subtotal IT Projects	\$ 199,018	\$ 168,000	\$ 95,000	\$ 115,000	\$ 329,000
POLICE PROJECTS					
Flock		\$ 435,600	\$ 435,600	\$ 435,600	\$ 435,600
Axon	767,892	797,613	829,517	862,698	897,206
Superior/Central Square	-	95,030	104,533	114,987	126,485
Digital Access Control	-	150,000	-	-	-
Computers and Upgrades	-	18,425	36,850	-	-
PLX Penlink	-	22,000	24,200	26,620	29,282
Cellebrite Guardian PRO	-	45,100	49,610	54,571	60,028
File OnQ	-	39,380	43,318	47,650	52,415
GreyKey - Magnet Forensics	-	28,600	31,460	34,606	38,067
Access Gates	-	7,300	-	-	-
A/C Units	-	70,000	-	-	-
Furniture & Furnishings	-	19,350	-	-	-
Americat Boat Motors for Marine Unit	-	56,500	-	-	-
CASPER	-	5,000	-	-	-
Substation Kitchen Renovation	-	7,000	-	-	-
Leads Online	-	9,350	10,285	11,314	12,445
Generator	-	7,800	-	-	-
SMARSH	-	16,500	18,150	19,965	21,962
DELL Marketing -Absolute Net Motion	-	22,000	24,200	26,620	29,282
DELL Marketing -Carbon Black	-	13,200	14,520	15,972	17,569
Insight Public Sector - Fox IT PDF EDITOR	-	9,900	10,890	11,979	13,177
DATA443	-	11,000	12,100	13,310	14,641

GENERAL FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<u>POLICE PROJECTS CONTD.</u>					
CLEARVIEW AI	-	15,400	16,940	18,634	20,497
Forenscope	-	86,555	-	-	-
FSIS II System	-	85,251	-	-	-
SafeFume	-	9,203	-	-	-
Training Software	-	15,000	-	-	-
Subtotal Police Projects	\$ 767,892	\$ 2,098,057	\$ 1,662,173	\$ 1,694,526	\$ 1,768,656
<u>ENGINEERING PROJECTS</u>					
Pavement Markings	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
13th Street (Avenue E to Avenue Q)	-	-	360,000	-	-
13th Street (Virginia Avenue to Georgia Avenue)	-	-	500,000	3,000,000	4,500,000
Avenue I Corridor (13th Street to 25th Street)	-	-	300,000	-	3,700,000
33rd Street/Delaware Avenue Reconstruction	-	-	-	300,000	-
7th Street Reconstruction (Avenue D to Avenue H)	-	-	200,000	-	-
5th Street (Orange Ave. to Avenue A)	-	150,000	-	-	600,000
Hibiscus Park Neighborhood Revitalization	-	-	300,000	-	5,700,000
Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park)	-	30,000	110,000	-	-
Downtown Restroom (Fishing Pier Location)	-	123,500	-	-	-
PAL Park Restroom Construction	-	248,500	-	-	-
PAL Park Football/Soccer Field	-	300,000	-	-	-
South Bridge Fishing Pier - Solar Lighting	-	-	175,000	-	-
Moore's Creek Linear Park - Phase 2	-	-	500,000	-	8,000,000
PAL Park Basketball Court	-	-	-	65,000	-
Lincoln Park Regional Park	-	-	100,000	400,000	-
Veterans Memorial Park	-	-	150,000	850,000	-
Beach Renourishment	-	-	1,000,000	1,000,000	-
Subtotal Engineering Projects	\$ 50,000	\$ 902,000	\$ 3,745,000	\$ 5,665,000	\$ 22,550,000
TOTAL GENERAL FUND APPROPRIATIONS	\$ 1,915,918	\$ 5,515,257	\$ 6,363,423	\$ 8,287,326	\$ 25,277,656

SPECIAL REVENUE FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
CDBG PROJECTS					
Preemptive Traffic Light System	\$ 296,976				
Fenn Park Playground	532,000				
Dreamland Park Playground	267,142				
Moore's Creek Fit Park	318,457	-			
Total CDBG Projects	\$ 1,414,575	\$ -	\$ -	\$ -	\$ -
FPRA PROJECTS					
Harobour Pointe Park Boat Ramp	\$ 1,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
Percy Peek Gymnasium Improvements	100,000	-	-	-	-
Jetty Park West	-	855,000	-	-	-
Depot Drive Improvements	200,000	500,000	1,500,000	1,000,000	-
Festival Street	-	500,000	500,000	500,000	500,000
Riverwalk Enhancement	165,000	-	-	-	-
Marina Square Redevelopment	100,000	2,000,000	1,000,000	1,000,000	-
Old St. Anastasia Redevelopment	-	150,000	-	3,500,000	1,000,000
Downtown Waste Management Pilot	200,000	-	-	-	-
PAD Parking Improvement	373,000	-	-	-	-
Jaycee Park Improvements	387,000	-	-	-	-
Moore's Creek Connectivity	-	-	-	-	250,000
Marina Park Promenade			75,000		
Downtown Streetscape		275,000			
Alleyway Beautification Project	100,000				
Educational Kiosks	25,000	-	-	-	-
Total FPRA Projects	\$ 2,650,000	\$ 4,280,000	\$ 3,575,000	\$ 6,500,000	\$ 2,250,000
SURTAX PROJECTS					
Street Resurfacing (Citywide) - Annual	\$ 950,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
13th Street (Georgia Avenue to Orange Avenue)	-	-	3,430,160	-	-
Wendell Road (7th Street to 8th Street)	-	100,000	-	1,052,060	-
Avenue I Corridor (13th Street to 25th Street)	-	-	300,000	-	3,700,000
11th Street, Preston Court , Boston Avenue Roadway Reconstruction	-	-	-	150,000	-
Citrus Avenue Reconstruction (US Highway 1 to S. 7th Street)	1,300,705	-	-	-	-
Pavement Condition Assessment	260,000	10,000	10,000	10,000	10,000
N 29th Street - Orange Avenue to Avenue Q	350,000	-	-	-	-
Avenue D Streetscape (29th Street to US 1)	4,002,425	-	-	-	-
Avenue D Reconstruction (US 1 to Indian River Drive)	-	-	-	2,545,200	-
Emil Avenue Sidewalk (Oleander Ave. to US 1)	-	75,000	625,000	-	-
Nebraska Avenue Sidewalk (Lawnwood Circle to S 13th St.)	900,000	-	-	-	-
Total Surtax Projects	\$ 7,763,130	\$ 2,157,000	\$ 7,490,160	\$ 11,072,260	\$ 11,710,000

SPECIAL REVENUE FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
SUN TRAIL PROJECTS					
SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A)	\$ 250,000	\$ 284,420	\$ -	\$ 4,065,580	\$ -
SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road)	-	-	-	-	10,000
SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.)	2,062,000	-	-	-	-
Total SUN Trail Projects	\$ 2,312,000	\$ 284,420	\$ -	\$ 4,065,580	\$ 10,000
IMPACT FEE PROJECTS					
Granada Street (Porpoise Avenue to north of Gulfstream Avenue)	\$ -	\$ 680,165	\$ -	\$ -	\$ -
Total Impact Fees Project	\$ -	\$ 680,165	\$ -	\$ -	\$ -

ENTERPRISE FUNDS CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<u>GOLF COURSE PROJECTS</u>					
Indian Hills Club House	\$ -	\$ -	\$ 600,000	\$ -	\$ -
Golf Cart Barn	-	-	250,000	-	-
Golf Course Pump Station	50,000	20,000	-	-	-
Reconfigurations of South Parking Area	-	-	150,000	-	-
Total Golf Course Projects	\$ 50,000	\$ 20,000	\$ 1,000,000	\$ -	\$ -
<u>MARINA PROJECTS</u>					
Moore's Creek's Dredging Project	\$ -	\$ 175,000	\$ -	\$ -	\$ -
Marina Dredging Project	550,000	1,250,000	-	-	-
North Marina Pump-Out Station	175,000	-	-	-	-
Marina Expansion	681,500	-	2,318,500	3,000,000	-
Code Compliance Watercraft	254,000	-	-	-	-
Support Vessel	30,000	-	-	-	-
Boat Lift	-	30,000	-	-	-
Fence Replacement & Parking Lot Resurfacing	-	75,000	-	-	-
Total Marina Projects	\$ 1,690,500	\$ 1,530,000	\$ 2,318,500	\$ 3,000,000	\$ -
<u>STORMWATER PROJECTS</u>					
16th Street (Avenue K to Avenue I) - Storm Drain	\$ -	\$ 486,600	\$ -	\$ -	\$ -
Avenue Q (14th to 17th Streets) - Storm Drain	-	1,269,000	-	-	-
Virginia Avenue Canal Stabilization (25th Street - 13th	-	44,000	3,000,000	2,456,000	-
Surfside Drainage/Resurfacing - Phase II	3,737,785	-	-	-	-
Surfside Drainage /Resurfacing - Phase III	-	1,800,000	-	-	-
Surfside Drainage/Resurfacing - Phase IV	-	-	-	1,960,268	-
Basin Management Action Plan (BMAP)	300,000	-	-	-	-
Total Stormwater Projects	\$ 4,037,785	\$ 3,599,600	\$ 3,000,000	\$ 4,416,268	\$ -
<u>SOLID WASTE PROJECTS</u>					
Refuse Trucks: Side Load & Commercial Front Load , Grapple Truck, Flatbed Truck	\$ 666,000	\$ 666,000	\$ 666,000	\$ 666,000	\$ 666,000
Office Flooring	10,000	-	-	-	-
Dispatch Room Electronics	10,000	-	-	-	-
2 Mule Utility Vehicles	53,000	-	-	-	-
Rear Parking Lot Paving	40,000	-	-	-	-
Furniture	7,700	-	-	-	-
Forklift	-	45,000	-	-	-
Solid Waste Roof Replacement	120,000	-	-	-	-
Dumpster Enclosures	50,000	50,000	50,000	50,000	50,000
Total Solid Waste Projects	\$ 956,700	\$ 761,000	\$ 716,000	\$ 716,000	\$ 716,000

ENTERPRISE FUNDS CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Sunrise Theatre Projects					
A/C Chiller Replacement	-	242,320	-	-	-
Digital Marquee	-	200,000	-	-	-
Box Office Window Replacement	-	20,000	-	-	-
Lobby Restroom Renovation	-	-	-	115,000	-
Updated ADA Products	-	20,000	-	-	-
Updated Lighting System	-	-	-	-	200,000
Updated Sound System	-	150,000	-	-	-
Roof Replacement	-	540,000	-	-	-
Total Sunrise Theatre Projects	\$ -	\$ 1,172,320	\$ -	\$ 115,000	\$ 200,000