GUARANTEED MAXIMUM PRICE AMENDMENT to
SERVICE CONTRACT NO. 12022025

The following amendments are hereby incorporated into the agreement for the below project

2025 FLOOD EVENTS – CONSTRUCTION MANAGER AT RISK SERVICES

PUBLIC WORKS

THE OWNER:
Gila County, Arizona
A public agency of the State of Arizona acting through its Board of Supervisors
1400 East Ash Street
Globe, Arizona 85501

THE CONSTRUCTION MANAGER:
Tiffany Construction Company
An Arizona Corporation
7122 North 27th Avenue
Phoenix, Arizona 85051

ARTICLE 1

1.1 Guaranteed Maximum Price. Pursuant to Section 2.2.6 of the Contract, the Owner and Construction Manager hereby agree to amend the Contract to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of this Contract.

The Contract Sum is guaranteed by the Construction Manager not to exceed Twenty Three Million, Eight Hundred Ninety Three Thousand, Seventy Five and 56/100 Dollars ($23,893,075.56), subject to additions and deductions by Change Order as provided in the Contract Documents. The GMP for this Contract is only inclusive of the Construction Manager's Preconstruction Services of $115,423.79 and Construction Costs of $23,777,651.77 for a total of $23,893,075.56. It does not include design costs which are paid separately by the County.

The Guaranteed Maximum Price includes all costs of the Work, including components identified in the exhibits as ineligible for reimbursement by external funding sources.

1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager's Fee, and other items that comprise the Guaranteed Maximum Price.

The Guaranteed Maximum Price is comprised of five (5) projects, each of which may include one or more project-specific cost components as detailed in Exhibits A-H attached hereto, which collectively establish the total GMP:

Exhibit A: Russell Gulch Project Cost Breakdown – 90% Design
Exhibit B: Hospital Floodwall Project Cost Breakdown – 100% Design

Exhibit C: Copper Hills Road Project Cost Breakdown – 90% Design (NRCS EWP Eligible)
Exhibit D: Copper Hills Road Project Cost Breakdown – 90% Design (NRCS EWP Ineligible)
Exhibit E: Ice House Canyon at Albany Drive Project Cost Breakdown – 90% Design
Exhibit F: Six Shooter Canyon Project Cost Breakdown – 90% Design (Stabilization)
Exhibit G: Six Shooter Canyon Project Cost Breakdown – 90% Design (Section 2)
Exhibit H: Six Shooter Canyon Project Cost Breakdown – 90% Design (NRCS EWP Ineligible)

Certain projects may include multiple components or phases, as reflected in the corresponding exhibits, which collectively establish the project-specific portion of the Guaranteed Maximum Price.

1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

There are no alternates accepted as part of the Guaranteed Maximum Price.

1.4 Allowances included in the Guarantee Maximum Price, if any:

There are no allowances included in the Guaranteed Maximum Price.

1.5 Assumptions, if any, on which the Guaranteed Maximum Price is based:

The Guaranteed Maximum Price is based on the assumptions, clarifications, exclusions, and qualifications set forth in Exhibits A-H.

1.6 The Guaranteed Maximum Price is based upon the following Supplementary and other Conditions of the Contract:

No additional supplementary or other conditions are incorporated by this Amendment.

1.7 The Guaranteed Maximum Price is based upon the following Specifications:

The Guaranteed Maximum Price is based on design information, plans, and specifications as currently available and developed by the Design Professional, which may not yet be complete or fully incorporated into the Contract Documents.

1.8 The Guaranteed Maximum Price is based upon the following Drawings:

The Guaranteed Maximum Price is based on drawings and design documents available at the time of GMP development, which may reflect varying levels of design completion and are subject to further development and incorporation into the Contract Documents.

1.9 The Guaranteed Maximum Price is based upon the following other documents and information:

Exhibit I – Russell Gulch Preliminary Project Schedule
Exhibit J – Hospital Floodwall Preliminary Project Schedule
Exhibit K – Copper Hills Road Preliminary Project Schedule
Exhibit L – Ice House Canyon at Albany Drive Preliminary Project Schedule
Exhibit M – Six Shooter Canyon Preliminary Project Schedule

The Guaranteed Maximum Price is further based on the project-specific cost breakdowns, assumptions, exclusions, and qualifications identified in Exhibits A-H, as well as design information available at the time of pricing.

Preliminary project schedules are included as Exhibits I-M for reference and planning purposes only. Such schedules are based on the current understanding of the Work and are subject to revision. The Construction Manager shall develop and maintain detailed project schedules in accordance with the Contract Documents.

Use of the contingency shall be subject to prior written approval by the Owner and shall be used only for costs consistent with the scope of the Work and reasonably inferable from the design information available at the time of GMP establishment.

Certain costs are identified in the exhibits as ineligible for reimbursement by external funding sources. Such classification is for administrative and tracking purposes only and does not affect the inclusion of those costs within the Guaranteed Maximum Price.

Certain elements of the Work including, but not limited to, utility relocations where identified, may not be fully defined at the time of GMP establishment and are excluded unless subsequently incorporated by Change Order or amendment.

1.10 Project Segmentation of GMP. The Guaranteed Maximum Price includes five (5) distinct project components. Costs, schedules, and scopes associated with each project are identified in the attached exhibits. For administrative and tracking purposes, each project may be referenced independently; however, all work remains subject to the overall Guaranteed Maximum Price established herein.

1.11 Design Development and GMP Refinement. The Guaranteed Maximum Price established by this Amendment is based on the current level of design development for each project, which may include design documents that are not yet complete or fully incorporated into the Contract Documents. The parties acknowledge that certain elements of the Work may be refined, clarified, or modified as design documents are finalized.

To the extent that such refinements are consistent with the overall scope of the Work and are reasonably inferable from the design information available at the time of the GMP establishment, associated cost impacts shall be addressed through the Contingency or as otherwise provided in the Contract Documents. If design development results in material changes to the scope of the Work that could not have been reasonably anticipated at the time of GMP establishment, such changes shall be addressed through a Change Order or, if necessary, a subsequent amendment to the Contract.

Nothing in this section shall be construed to relieve the Construction Manager from its obligation to complete the Work in accordance with the Contract Documents for an amount not to exceed the Guaranteed Maximum Price, except as adjusted in accordance with the terms of the Contract.

ARTICLE 2

2.1 The anticipated date of Substantial Completion established by this Amendment: On or before August 14, 2026, subject to adjustment as provided in the Contract Documents.

GUARANTEED MAXIMUM PRICE AMENDMENT TO SERVICE CONTRACT NO. 12022025

IN WITNESS WHEREOF, two (2) identical counterparts of this amendment, each which shall include original signatures and for all purposes be deemed an original thereof, have been duly executed by the parties hereinabove named, on this 30 day of April, 2026.

GILA COUNTY BOARD OF SUPERVISORS

Stephen Christensen, Chairman

TIFFANY CONSTRUCTION COMPANY

Signature

Herb Tiffany

Printed Name

President

Title

04/29/2026

Date



EXHIBIT A

RUSSELL GULCH
PROJECT COST BREAKDOWN –
90% DESIGN

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

RUSSELL GULCH CHANNEL - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
1.00	*EQUIPMENT MOBILIZATION*	1	LS	23,900.00	23,900.00	20,782.61	1,039.13	1,039.13	311.74	727.39	23,900.00	1,025.31	**24,925.31**
1.01	*CLEAR & GRUB*	1	LS	5,530.00	5,530.00	4,808.69	240.43	240.43	72.13	168.30	5,530.00	237.24	**5,767.24**
2.01A	*GRADE CHANNEL AND PREP FOR SHOTCRETE*	5,561	CY	60.00	333,660.00	290,139.12	14,506.96	14,506.96	4,352.09	10,154.87	333,660.00	14,314.01	**347,974.01**
2.01B	*NEW SHOTCRETE CHANNEL 3000PSI FIBER REINFORCED USING TCC TAKEOFF (PLAN QTY = 5,130CY)*	5,561	CY	704.00	3,914,944.00	3,404,299.12	170,214.96	170,214.96	51,064.49	119,150.47	3,914,944.00	167,951.10	**4,082,895.10**
2.02	*INSTALL NEW D50=14" RIP RAP CHANNEL TERMINATION*	30	CY	235.00	7,050.00	6,130.43	306.52	306.52	91.96	214.57	7,050.00	302.45	**7,352.45**
2.03	*INSTALL NEW RIP RAP SILL WITH D50=14"*	110	CY	592.00	65,120.00	56,626.08	2,831.30	2,831.30	849.39	1,981.91	65,120.00	2,793.65	**67,913.65**
2.04	*INSTALL NEW 30" CLASS III RCP*	85	LF	278.00	23,630.00	20,547.83	1,027.39	1,027.39	308.22	719.17	23,630.00	1,013.73	**24,643.73**
2.05	*INSTALL NEW 30" RCP OUTLET HEADWALL PER MAG 501-3 WITH FLAP GATE*	2	EA	16,300.00	32,600.00	28,347.83	1,417.39	1,417.39	425.22	992.17	32,600.00	1,398.54	**33,998.54**
2.06	*INSTALL NEW 30" RCP END SECTION PER MAG 545*	2	EA	2,160.00	4,320.00	3,756.51	187.83	187.83	56.35	131.48	4,320.00	185.33	**4,505.33**
2.07	*IMPORT ENGINEERED FILL (JEF: ENG FILL =3535CY)*	3,713	CY	51.00	189,363.00	164,663.49	8,233.17	8,233.17	2,469.95	5,763.22	189,363.00	8,123.67	**197,486.67**
2.08	*EXPORT/DISPOSAL SITE OPERATIONS*	1	LS	270,000.00	270,000.00	234,782.61	11,739.13	11,739.13	3,521.74	8,217.39	270,000.00	11,583.00	**281,583.00**
3.01	*TRAFFIC CONTROL & FLAGGERS*	1	LS	44,900.00	44,900.00	39,043.49	1,952.17	1,952.17	585.65	1,366.52	44,900.00	1,926.21	**46,826.21**
3.02	*INSTALL STRAW WATTLES DOWN STREAM OF PROJECT*	50	LF	29.00	1,450.00	1,260.88	63.04	63.04	18.91	44.13	1,450.00	62.21	**1,512.21**
3.03	*SURVEY & AS-BUILTS*	1	LS	35,600.00	35,600.00	30,956.51	1,547.83	1,547.83	464.35	1,083.48	35,600.00	1,527.24	**37,127.24**
3.04	*POTHOLE*	5	DY	3,630.00	18,150.00	15,782.61	789.13	789.13	236.74	552.39	18,150.00	778.64	**18,928.64**
3.05	*QUALITY CONTROL TESTING* ***(EXCLUDES SPECIAL INSPECTIONS)***	1	LS	184,000.00	184,000.00	160,000.00	8,000.00	8,000.00	2,400.00	5,600.00	184,000.00	7,893.60	**191,893.60**
4.01	*20% CONTINGENCY*	1	LS	1,030,844.00	1,030,844.00	896,386.08	44,819.30	44,819.30	13,445.79	31,373.51	1,030,844.00	44,223.21	**1,075,067.21**
4.02	*BOND*	1	LS	61,851.00	61,851.00	53,783.49	2,689.17	2,689.17	806.75	1,882.42	61,851.00	2,653.41	**64,504.41**
	TOTAL GMP				6,246,912.00	5,432,097.38	271,604.85	271,604.85	81,481.47	190,123.39	6,246,912.00	267,992.55	**6,514,904.55**



EXHIBIT B

HOSPITAL FLOODWALL PROJECT COST BREAKDOWN – 100% DESIGN

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

COBRE VALLEY REGIONAL MEDICAL CENTER FLOOD WALL - 100% GMP

DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
Equipment Mobilization	1	LS	8,086.00	8,086.00	7,031.29	351.56	351.56	105.47	246.10	8,086.00	346.89	**8,432.89**
Flood Wall Excavation and Backfill	919	LF	85.00	78,115.00	67,926.08	3,396.30	3,396.30	1,018.89	2,377.41	78,115.00	3,351.13	**81,466.13**
Flood Wall Cast-in-Place Concrete	919	LF	778.00	714,982.00	621,723.49	31,086.17	31,086.17	9,325.85	21,760.32	714,982.00	30,672.73	**745,654.73**
Flood Gate	1	EACH	44,500.00	44,500.00	38,695.66	1,934.78	1,934.78	580.43	1,354.35	44,500.00	1,909.05	**46,409.05**
Potholing	1	LS	20,700.00	20,700.00	18,000.00	900.00	900.00	270.00	630.00	20,700.00	888.03	**21,588.03**
Survey	1	LS	19,700.00	19,700.00	17,130.43	856.52	856.52	256.96	599.57	19,700.00	845.13	**20,545.13**
Quality Control ***(Excludes Special Inspections)***	1	LS	42,200.00	42,200.00	36,695.66	1,834.78	1,834.78	550.43	1,284.35	42,200.00	1,810.38	**44,010.38**
Traffic Control	1	LS	31,000.00	31,000.00	26,956.51	1,347.83	1,347.83	404.35	943.48	31,000.00	1,329.90	**32,329.90**
Wattles Installation	1	LS	4,430.00	4,430.00	3,852.17	192.61	192.61	57.78	134.83	4,430.00	190.05	**4,620.05**
Clear & Grub	1	LS	10,000.00	10,000.00	8,695.66	434.78	434.78	130.43	304.35	10,000.00	429.00	**10,429.00**
Potential Utility Relocates ***(Excluded)***	1	LS	-	-	-	-	-	-	-	-	-	-
20% Contingency	1	LS	197,303.00	197,303.00	171,567.83	8,578.39	8,578.39	2,573.52	6,004.87	197,303.00	8,464.30	**205,767.30**
Bond	1	LS	11,838.00	11,838.00	10,293.90	514.70	514.70	154.41	360.29	11,838.00	507.85	**12,345.85**
Alternate: Remobilization to Finish 80lf of Flood Wall (If Not Concurrent Installation)	-	LS	12,800.00	-	-	-	-	-	-	-	-	-
TOTAL GMP				1,182,854.00	1,028,568.68	51,428.42	51,428.42	15,428.52	35,999.92	1,182,854.00	50,744.44	**1,233,598.44**



EXHIBIT C

COPPER HILLS ROAD
PROJECT COST BREAKDOWN –
90% DESIGN (NRCS EWP ELIGIBLE)

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

COPPER HILLS - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
GENERAL													
1.00	*EQUIPMENT MOBILIZATION*	1	LS	16,700.00	16,700.00	14,521.73	726.09	726.09	217.83	508.26	16,700.00	716.43	**17,416.43**
1.01	*CLEAR & GRUB*	1	LS	4,960.00	4,960.00	4,313.04	215.65	215.65	64.70	150.96	4,960.00	212.78	**5,172.78**
1.02A	*COMMISSION & DECOMMISSION ACCESS (PP-01 & PP-02)*	1	LS	43,000.00	43,000.00	37,391.31	1,869.57	1,869.57	560.87	1,308.70	43,000.00	1,844.70	**44,844.70**
PP-01													
2.01A	*INSTALL SHOTCRETE SLOPE PAVEMENT*	139	CY	1,750.00	243,250.00	211,521.73	10,576.09	10,576.09	3,172.83	7,403.26	243,250.00	10,435.43	**253,685.43**
2.02A	*INSTALL DROP STRUCTURE*	1	EA	208,000.00	208,000.00	180,869.57	9,043.48	9,043.48	2,713.04	6,330.43	208,000.00	8,923.20	**216,923.20**
2.03A	*INSTALL RIP RAP D50=36", 4.5' THICK*	646	CY	225.00	145,350.00	126,391.29	6,319.56	6,319.56	1,895.87	4,423.70	145,350.00	6,235.52	**151,585.52**
2.04A	*INSTALL FIBER REINFORCED SHOTCRETE SPILLWAY AT 12" THICKNESS - 3EA*	74	CY	1,680.00	124,320.00	108,104.34	5,405.22	5,405.22	1,621.57	3,783.65	124,320.00	5,333.33	**129,653.33**
2.05A	*INSTALL ASPHALTIC DIVERSION BERM*	219	LF	58.00	12,702.00	11,045.22	552.26	552.26	165.68	386.58	12,702.00	544.92	**13,246.92**
2.09A	*INSTALL SHOTCRETE SLOPE TIE-IN TURNDOWN*	10	CY	5,130.00	51,300.00	44,608.71	2,230.44	2,230.44	669.13	1,561.30	51,300.00	2,200.77	**53,500.77**
PP-02													
2.01B	*INSTALL SHOTCRETE SLOPE PAVEMENT*	154	CY	1,750.00	269,500.00	234,347.83	11,717.39	11,717.39	3,515.22	8,202.17	269,500.00	11,561.55	**281,061.55**
2.02B	*INSTALL DROP STRUCTURE*	1	EA	208,000.00	208,000.00	180,869.57	9,043.48	9,043.48	2,713.04	6,330.43	208,000.00	8,923.20	**216,923.20**
2.03B	*INSTALL RIP RAP D50=36", 4.5' THICK*	489	CY	225.00	110,025.00	95,673.90	4,783.70	4,783.70	1,435.11	3,348.59	110,025.00	4,720.07	**114,745.07**
2.09B	*INSTALL SHOTCRETE SLOPE TIE-IN TURNDOWN*	10	CY	5,130.00	51,300.00	44,608.71	2,230.44	2,230.44	669.13	1,561.30	51,300.00	2,200.77	**53,500.77**
GRADING-01													
2.10	*CHANNEL GRADING/EARTHWORK UPSTREAM OF CULVERT CROSSING*	230	CY	96.00	22,080.00	19,200.00	960.00	960.00	288.00	672.00	22,080.00	947.23	**23,027.23**
PS-01 & PS-02													
1.02B	*COMMISSION & DECOMMISSION ACCESS*	1	LS	43,000.00	43,000.00	37,391.31	1,869.57	1,869.57	560.87	1,308.70	43,000.00	1,844.70	**44,844.70**
2.04B	*INSTALL FIBER REINFORCED SHOTCRETE SPILLWAY AT 12" THICKNESS - 7EA*	922	CY	1,210.00	1,115,620.00	970,104.34	48,505.22	48,505.22	14,551.57	33,953.65	1,115,620.00	47,860.10	**1,163,480.10**
2.05B	*INSTALL ASPHALTIC DIVERSION BERM*	1,230	LF	58.00	71,340.00	62,034.78	3,101.74	3,101.74	930.52	2,171.22	71,340.00	3,060.49	**74,400.49**
2.06	*INSTALL RIP RAP EROSION PROTECTION D50=18", 2.5' THICK*	15	CY	235.00	3,525.00	3,065.22	153.26	153.26	45.98	107.28	3,525.00	151.22	**3,676.22**
2.07	*REPAIR EXISTING CULVERT INLET (SHOTCRETE AROUND EXISTING CULVERT)*	1	EA	2,980.00	2,980.00	2,591.31	129.57	129.57	38.87	90.70	2,980.00	127.84	**3,107.84**
MISC													
3.00	*IMPORT ENGINEERED FILL (JEF: ENG FILL=540CY, COMMON FILL=640CY)*	1,180	CY	52.00	61,360.00	53,356.51	2,667.83	2,667.83	800.35	1,867.48	61,360.00	2,632.34	**63,992.34**
3.01	*TRAFFIC CONTROL AND TEMPORARY SIGNALS*	1	LS	144,000.00	144,000.00	125,217.39	6,260.87	6,260.87	1,878.26	4,382.61	144,000.00	6,177.60	**150,177.60**
3.02	*INSTALL STRAW WATTLES DOWN STREAM OF PROJECT*	50	LF	27.00	1,350.00	1,173.90	58.70	58.70	17.61	41.09	1,350.00	57.92	**1,407.92**
3.03	*SURVEY & AS-BUILTS*	1	LS	36,500.00	36,500.00	31,739.12	1,586.96	1,586.96	476.09	1,110.87	36,500.00	1,565.85	**38,065.85**
3.04	*QUALITY CONTROL TESTING* ***(EXCLUDES SPECIAL INSPECTIONS)***	1	LS	115,000.00	115,000.00	100,000.00	5,000.00	5,000.00	1,500.00	3,500.00	115,000.00	4,933.50	**119,933.50**
4.01	*20% CONTINGENCY*	1	LS	621,033.00	621,033.00	540,028.69	27,001.43	27,001.43	8,100.43	18,901.00	621,033.00	26,642.32	**647,675.32**
4.02	*BOND*	1	LS	37,262.00	37,262.00	32,401.73	1,620.09	1,620.09	486.03	1,134.06	37,262.00	1,598.54	**38,860.54**
	TOTAL GMP				3,763,457.00	3,272,571.25	163,628.61	163,628.61	49,088.60	114,539.99	3,763,457.00	161,452.32	**3,924,909.32**

EXHIBIT D

COPPER HILLS ROAD
PROJECT COST BREAKDOWN –
90% DESIGN (NRCS EWP INELIGIBLE)

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

COPPER HILLS INELIGIBLE COSTS - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
2.08	*ASPHALT SAWCUT, TACK AND PATCH (ASSUME THICKENED EDGE AT 6" THICK)*	27	SF	108.00	2,916.00	2,535.66	126.78	126.78	38.03	88.75	2,916.00	125.10	3,041.10
4.01	*20% CONTINGENCY*	1	LS	584.00	584.00	507.83	25.39	25.39	7.62	17.77	584.00	25.05	609.05
4.02	*BOND*	1	LS	35.00	35.00	30.43	1.52	1.52	0.46	1.07	35.00	1.50	36.50
	TOTAL GMP				3,535.00	3,073.92	153.69	153.69	46.11	107.59	3,535.00	151.65	3,686.65

EXHIBIT E

ICE HOUSE CANYON AT ALBANY DRIVE PROJECT COST BREAKDOWN – 90% DESIGN

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

ICEHOUSE CANYON STABILIZATION - GMP BASED ON 90% PLANS

DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
EQUIPMENT MOBILIZATION	1	LS	18,460.00	18,460.00	16,052.17	802.61	802.61	240.78	561.83	18,460.00	791.93	**19,251.93**
COMMISSION & DECOMMISSION DETOUR (WEST OF ALBANY BRIDGE)	1	LS	92,900.00	92,900.00	80,782.61	4,039.13	4,039.13	1,211.74	2,827.39	92,900.00	3,985.41	**96,885.41**
CLEAR & GRUB	1	LS	4,550.00	4,550.00	3,956.51	197.83	197.83	59.35	138.48	4,550.00	195.20	**4,745.20**
SAWCUT OR BREAK & REMOVE EXISITING CONCRETE TO CLEAN EDGE (ASSUMING REMOVING ALL THE WAY TO BRIDGE STRUCTURE)	92	SY	197.00	18,124.00	15,760.00	788.00	788.00	236.40	551.60	18,124.00	777.52	**18,901.52**
SAWCUT AND REMOVE EXISTING PAVEMENT (BASED ON HAVING TO REMOVE ASPHALT FOR RETAINING WALL & FOOTING)	660	SF	10.00	6,600.00	5,739.12	286.96	286.96	86.09	200.87	6,600.00	283.14	**6,883.14**
REMOVE EXISTING TREE	1	EACH	8,660.00	8,660.00	7,530.43	376.52	376.52	112.96	263.57	8,660.00	371.51	**9,031.51**
INSTALL NEW 8" THICK CONCRETE APRON WITH 4X4 W4.0xW4.0 WELDED WIRE (14GA)	365	SY	234.00	85,410.00	74,269.57	3,713.48	3,713.48	1,114.04	2,599.43	85,410.00	3,664.09	**89,074.09**
INSTALL RETAINING WALL (ASSUMES 10' TALL USING STRUCTURAL DETAIL FOOTING & WIDTH)	28	LF	3,500.00	98,000.00	85,217.39	4,260.87	4,260.87	1,278.26	2,982.61	98,000.00	4,204.20	**102,204.20**
INSTALL NEW CONCRETE CUTOFF WALL - 6' DEEP (APPROX. 31 TOTAL FEET)	31	LF	883.00	27,373.00	23,802.61	1,190.13	1,190.13	357.04	833.09	27,373.00	1,174.30	**28,547.30**
INSTALL NEW CONCRETE CUTOFF WALL - 3' TO 6' DEEP	194	LF	421.00	81,674.00	71,020.88	3,551.04	3,551.04	1,065.31	2,485.73	81,674.00	3,503.81	**85,177.81**
INSTALL ASPHALT (6" ABC, 3" ASPHALT)	660	SF	35.00	23,100.00	20,086.96	1,004.35	1,004.35	301.30	703.04	23,100.00	990.99	**24,090.99**
D50=18" INSTALL 3' THICK RIP RAP (PLAN TO IMPORT ROCK)	100	SF	95.00	9,500.00	8,260.88	413.04	413.04	123.91	289.13	9,500.00	407.55	**9,907.55**
INSTALL NEW TIMBER W-BEAM GUARDRAIL AND END ANCHOR PER ADOT C-10.03 & 8-10.08	94	LF	230.00	21,620.00	18,800.00	940.00	940.00	282.00	658.00	21,620.00	927.50	**22,547.50**
TRAFFIC CONTROL	1	LS	7,850.00	7,850.00	6,826.08	341.30	341.30	102.39	238.91	7,850.00	336.77	**8,186.77**
INSTALL WATTLES DOWNSTREAM OF PROJECT	50	LF	34.00	1,700.00	1,478.27	73.91	73.91	22.17	51.74	1,700.00	72.93	**1,772.93**
SURVEY & AS-BUILTS	1	LS	22,100.00	22,100.00	19,217.39	960.87	960.87	288.26	672.61	22,100.00	948.09	**23,048.09**
QUALITY CONTROL TESTING ***(EXCLUDES SPECIAL INSPECTIONS)***	1	LS	20,800.00	20,800.00	18,086.96	904.35	904.35	271.30	633.04	20,800.00	892.32	**21,692.32**
20% CONTINGENCY	1	LS	114,390.00	114,390.00	99,469.57	4,973.48	4,973.48	1,492.04	3,481.43	114,390.00	4,907.33	**119,297.33**
BOND	1	LS	6,628.00	6,628.00	5,763.49	288.17	288.17	86.45	201.72	6,628.00	284.34	**6,912.34**
TOTAL GMP				669,439.00	582,120.89	29,106.04	29,106.04	8,731.79	20,374.22	669,439.00	28,718.93	**698,157.93**

EXHIBIT F

SIX SHOOTER CANYON
PROJECT COST BREAKDOWN –
90% DESIGN (STABILIZATION)

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

SIX SHOOTER CANYON CHANNEL STABILIZATION - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
1.00	*EQUIPMENT MOBILIZATION*	1	LS	40,500.00	40,500.00	35,217.39	1,760.87	1,760.87	528.26	1,232.61	40,500.00	1,737.45	**42,237.45**
1.01	*CLEAR & GRUB*	1	LS	42,400.00	42,400.00	36,869.57	1,843.48	1,843.48	553.04	1,290.43	42,400.00	1,818.96	**44,218.96**
1.02	*TREE REMOVALS*	1	LS	113,000.00	113,000.00	98,260.88	4,913.04	4,913.04	1,473.91	3,439.13	113,000.00	4,847.70	**117,847.70**
2.01A	*INSTALL NEW SHOTCRETE & SOIL NAIL EMBANKMENT PROTECTION*	12,860	SF	190.00	2,443,400.00	2,124,695.66	106,234.78	106,234.78	31,870.43	74,364.35	2,443,400.00	104,821.86	**2,548,221.86**
2.01B	*EXCAVATE AND GRADE SLOPE FOR SOIL NAIL*	12,860	SF	6.00	77,160.00	67,095.66	3,354.78	3,354.78	1,006.43	2,348.35	77,160.00	3,310.16	**80,470.16**
2.01C	*OVER-EX TO SCOUR DEPTH AND RE-IMPORT*	3,600	CY	60.00	216,000.00	187,826.08	9,391.30	9,391.30	2,817.39	6,573.91	216,000.00	9,266.40	**225,266.40**
2.04	*INSTALL D50=36" RIP RAP, 54" THICK*	216	CY	216.00	46,656.00	40,570.43	2,028.52	2,028.52	608.56	1,419.97	46,656.00	2,001.54	**48,657.54**
2.05	*INSTALL D50=12" RIP RAP, 24" THICK*	56	CY	215.00	12,040.00	10,469.57	523.48	523.48	157.04	366.43	12,040.00	516.52	**12,556.52**
2.07	*NEW CONCRETE GRADE CONTROL STRUCTURE*	285	LF	255.00	72,675.00	63,195.66	3,159.78	3,159.78	947.93	2,211.85	72,675.00	3,117.76	**75,792.76**
2.08	*EXISTING CULVERT EXTENSION THROUGH GROUTED RIP RAP*	2	EA	4,640.00	9,280.00	8,069.57	403.48	403.48	121.04	282.43	9,280.00	398.11	**9,678.11**
2.09	*NEW 8" THICK CONCRETE CROSSING (POURED MONOLITHIC WITH ITEM 2.07)*	1,750	SF	20.00	35,000.00	30,434.78	1,521.74	1,521.74	456.52	1,065.22	35,000.00	1,501.50	**36,501.50**
2.10	*NEW D50=24" RIP RAP, 36" THICK*	127	CY	215.00	27,305.00	23,743.49	1,187.17	1,187.17	356.15	831.02	27,305.00	1,171.38	**28,476.38**
2.11	*INSTALL 6" THICK SHOTCRETE WITH TOP OF SLOPE PROTECTION*	13,280	SF	38.00	504,640.00	438,817.39	21,940.87	21,940.87	6,582.26	15,358.61	504,640.00	21,649.06	**526,289.06**
2.12	*INSTALL 12" THICK REINFORCED CONCRETE TURNDOWN EDGE*	4	EA	8,200.00	32,800.00	28,521.73	1,426.09	1,426.09	427.83	998.26	32,800.00	1,407.12	**34,207.12**
2.13A	*INSTALL 40" THICK NRCS MIX 6 GROUTED RIP RAP BANK PROTECTION D50=18"*	4,900	CY	299.00	1,465,100.00	1,274,000.00	63,700.00	63,700.00	19,110.00	44,590.00	1,465,100.00	62,852.79	**1,527,952.79**
2.13B	*OVER-EX TO SCOUR DEPTH AND RE-IMPORT*	9,750	CY	60.00	585,000.00	508,695.66	25,434.78	25,434.78	7,630.43	17,804.35	585,000.00	25,096.50	**610,096.50**
2.14	*INSTALL STONE TOE-BANK PROTECTION WITH TIE BACK*	70	CY	447.00	31,290.00	27,208.71	1,360.44	1,360.44	408.13	952.30	31,290.00	1,342.34	**32,632.34**
2.15	*INSTALL WING WALLS AND CUTOFF WALL FOR EXISTING RBC*	1	EA	49,300.00	49,300.00	42,869.57	2,143.48	2,143.48	643.04	1,500.43	49,300.00	2,114.97	**51,414.97**
2.16	*IMPORT ENGINEERED FILL (JEF: ENG FILL = 13,734CY)*	13,734	CY	51.00	700,434.00	609,073.04	30,453.65	30,453.65	9,136.10	21,317.56	700,434.00	30,048.62	**730,482.62**
2.17	*EXPORT/DISPOSAL SITE OPERATIONS*	1	LS	484,000.00	484,000.00	420,869.57	21,043.48	21,043.48	6,313.04	14,730.43	484,000.00	20,763.60	**504,763.60**
2.18	*POTHOLE UTILITIES*	1	LS	14,000.00	14,000.00	12,173.90	608.70	608.70	182.61	426.09	14,000.00	600.60	**14,600.60**
3.01	*TRAFFIC CONTROL & FLAGGERS (INCLUDES WATER BARRIERS)*	1	LS	383,000.00	383,000.00	333,043.49	16,652.17	16,652.17	4,995.65	11,656.52	383,000.00	16,430.70	**399,430.70**
3.02	*INSTALL WATTLES DOWNSTREAM OF PROJECT*	200	LF	29.00	5,800.00	5,043.49	252.17	252.17	75.65	176.52	5,800.00	248.82	**6,048.82**
3.03	*SURVEY & AS-BUILTS*	1	LS	38,700.00	38,700.00	33,652.17	1,682.61	1,682.61	504.78	1,177.83	38,700.00	1,660.23	**40,360.23**
3.03	*UTILITY RELOCATION NOT DEFINED*	-	LS	-	-	-	-	-	-	-	-	-	**-**
3.04	*QUALITY CONTROL TESTING* ***(EXCLUDES SPECIAL INSPECTIONS)***	1	LS	285,000.00	285,000.00	247,826.08	12,391.30	12,391.30	3,717.39	8,673.91	285,000.00	12,226.50	**297,226.50**
4.01	*20% CONTINGENCY*	1	LS	1,542,896.00	1,542,896.00	1,341,648.69	67,082.43	67,082.43	20,124.73	46,957.70	1,542,896.00	66,190.24	**1,609,086.24**
4.02	*BOND*	1	LS	92,574.00	92,574.00	80,499.12	4,024.96	4,024.96	1,207.49	2,817.47	92,574.00	3,971.42	**96,545.42**
	TOTAL GMP				9,349,950.00	8,130,391.35	406,519.55	406,519.55	121,955.83	284,563.68	9,349,950.00	401,112.85	**9,751,062.85**

EXHIBIT G

SIX SHOOTER CANYON
PROJECT COST BREAKDOWN –
90% DESIGN (SECTION 2)

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

SIX SHOOTER CANYON CHANNEL SECTION 2 - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
1.00	*EQUIPMENT MOBILIZATION* ***(IF DONE CONCURRENT WITH MAIN PROJECT)***	-	LS	-	-	-	-	-	-	-	-	-	-
1.01	*CLEAR & GRUB*	1	LS	16,500.00	16,500.00	14,347.83	717.39	717.39	215.22	502.17	16,500.00	707.85	**17,207.85**
1.02	*TREE REMOVALS*	1	LS	38,900.00	38,900.00	33,826.08	1,691.30	1,691.30	507.39	1,183.91	38,900.00	1,668.81	**40,568.81**
2.10	*NEW D50=24" RIP RAP, 36" THICK*	165	CY	215.00	35,475.00	30,847.83	1,542.39	1,542.39	462.72	1,079.67	35,475.00	1,521.88	**36,996.88**
2.11	*INSTALL 6" THICK SHOTCRETE WITH TOP OF SLOPE PROTECTION*	3,664	SF	38.00	139,232.00	121,071.29	6,053.56	6,053.56	1,816.07	4,237.50	139,232.00	5,973.05	**145,205.05**
2.12	*INSTALL 12" THICK REINFORCED CONCRETE TURNDOWN EDGE*	2	EA	8,200.00	16,400.00	14,260.88	713.04	713.04	213.91	499.13	16,400.00	703.56	**17,103.56**
2.13A	*INSTALL 40" THICK NRCS MIX 6 GROUTED RIP RAP BANK PROTECTION D50=18"*	1,960	CY	299.00	586,040.00	509,600.00	25,480.00	25,480.00	7,644.00	17,836.00	586,040.00	25,141.12	**611,181.12**
2.13B	*OVER-EX TO SCOUR DEPTH AND RE-IMPORT*	3,521	CY	60.00	211,260.00	183,704.34	9,185.22	9,185.22	2,755.57	6,429.65	211,260.00	9,063.05	**220,323.05**
3.04	*QUALITY CONTROL TESTING* ***(EXCLUDES SPECIAL INSPECTIONS)***	1	LS	42,200.00	42,200.00	36,695.66	1,834.78	1,834.78	550.43	1,284.35	42,200.00	1,810.38	**44,010.38**
4.01	*20% CONTINGENCY*	1	LS	217,202.00	217,202.00	188,871.29	9,443.56	9,443.56	2,833.07	6,610.50	217,202.00	9,317.97	**226,519.97**
4.02	*BOND*	1	LS	13,033.00	13,033.00	11,333.04	566.65	566.65	170.00	396.66	13,033.00	559.12	**13,592.12**
	TOTAL GMP				1,316,242.00	1,144,558.24	57,227.89	57,227.89	17,168.38	40,059.54	1,316,242.00	56,466.79	**1,372,708.79**



EXHIBIT H

SIX SHOOTER CANYON
PROJECT COST BREAKDOWN –
90% DESIGN (NRCS EWP INELIGIBLE)

TIFFANY CONSTRUCTION
CELEBRATING 100 YEARS

SIX SHOOTER CANYON CHANNEL INELIGIBLE COSTS - GMP BASED ON 90% PLANS

ITEM #	DESCRIPTION OF WORK	QTY	UM	UNIT BID	TOTAL PRE-TAX BID	COST OF WORK	CONST FEE 5.000%	OVERHEAD 5.000%	INSURANCE 1.500%	GC's 3.500%	TOTAL W/O TAX	SALES TAX 4.290%	TOTAL GMP
2.02	*INSTALL NEW W-BEAM GUARDRAIL PER ADOT C10.03 (INCLUDES AGGREGATE SLEEVE AROUND POSTS)*	1,095	LF	126.00	137,970.00	119,973.90	5,998.70	5,998.70	1,799.61	4,199.09	137,970.00	5,918.91	**143,888.91**
2.03	*INSTALL NEW W-BEAM GUARDRAIL ANCHOR PER ADOT C10.08*	2	EA	3,990.00	7,980.00	6,939.12	346.96	346.96	104.09	242.87	7,980.00	342.34	**8,322.34**
2.06	*NEW 3" ASPHALT OVER 8" ABC PAVEMENT SECTION (INCLUDES THICKENED EDGE)*	380	SY	196.00	74,480.00	64,765.22	3,238.26	3,238.26	971.48	2,266.78	74,480.00	3,195.19	**77,675.19**
4.01	*20% CONTINGENCY*	1	LS	44,086.00	44,086.00	38,335.66	1,916.78	1,916.78	575.03	1,341.75	44,086.00	1,891.29	**45,977.29**
4.02	*BOND*	1	LS	2,646.00	2,646.00	2,300.88	115.04	115.04	34.51	80.53	2,646.00	113.51	**2,759.51**
	TOTAL GMP				267,162.00	232,314.78	11,615.74	11,615.74	3,484.72	8,131.02	267,162.00	11,461.24	**278,623.24**



EXHIBIT I

RUSSELL GULCH
PRELIMINARY PROJECT SCHEDULE

Reference Only –
Not Part of Contractual Completion Requirements

ID	Task Name	Duration	Start	Finish
1	**RUSSELL GULCH CHANNEL**	**75 days**	**Mon 4/20/26**	**Fri 7/31/26**
2	Survey and Layout	5 days	Mon 4/20/26	Fri 4/24/26
3	Mobilization	3 days	Wed 4/22/26	Fri 4/24/26
4	Earthwork	50 days	Mon 4/27/26	Fri 7/3/26
5	Install Shotcrete	45 days	Mon 5/18/26	Fri 7/17/26
6	Install Rock Sills	30 days	Mon 6/22/26	Fri 7/31/26
7	Cleanup/Punchlist	15 days	Mon 7/13/26	Fri 7/31/26

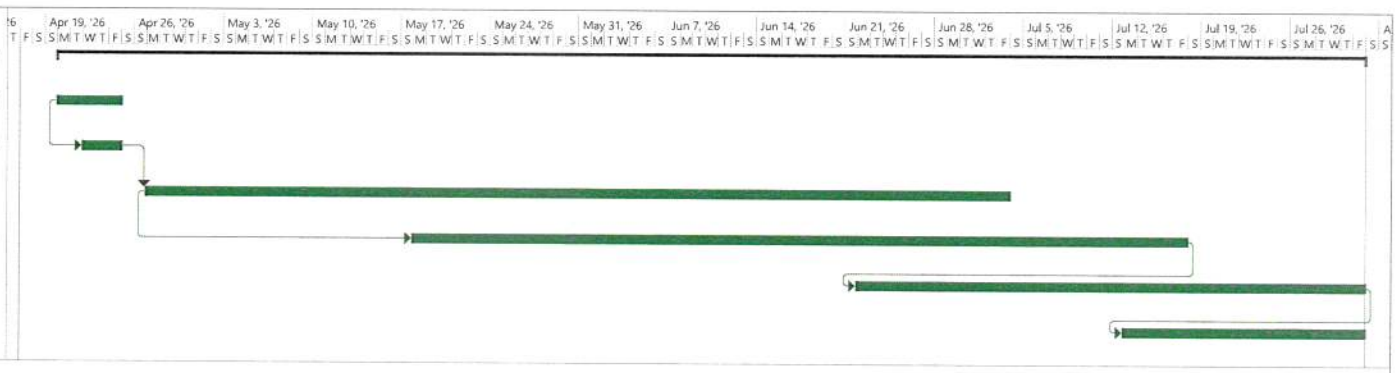




EXHIBIT J

HOSPITAL FLOODWALL
PRELIMINARY PROJECT SCHEDULE

Reference Only –
Not Part of Contractual Completion Requirements

COBRE VALLEY REGIONAL MEDICAL CENTER - FLOOD WALL MASTER SCHEDULE

ID	Task Name	Duration	Start	Finish
1	**CVRMC FLOOD WALL**	**70 days**	**Mon 4/20/26**	**Fri 7/24/26**
2	SURVEY	5 days	Mon 4/20/26	Fri 4/24/26
3	EQUIPMENT MOBILIZATION	1 day	Mon 4/27/26	Mon 4/27/26
4	POTHOLE	5 days	Mon 4/27/26	Fri 5/1/26
5	CLEAN & GRUB	1 day	Tue 4/28/26	Tue 4/28/26
6	EXCAVATE FOR FOOTING	6 days	Wed 4/29/26	Wed 5/6/26
7	PLACE REBAR AND POUR FOOTING	10 days	Mon 5/4/26	Fri 5/15/26
8	REBAR, FORM AND POUR WALL	38 days	Wed 5/13/26	Fri 7/3/26
9	STRIP FORMS AND POINT & PATCH WALL	35 days	Mon 5/25/26	Fri 7/10/26
10	BACKFILL	10 days	Mon 7/6/26	Fri 7/17/26
11	INSTALL FLOOD GATE	10 days	Mon 7/6/26	Fri 7/17/26
12	CLEANUP & PUNCHLIST	5 days	Mon 7/20/26	Fri 7/24/26
13	DEMOBILZE EQUIPMENT	1 day	Fri 7/24/26	Fri 7/24/26

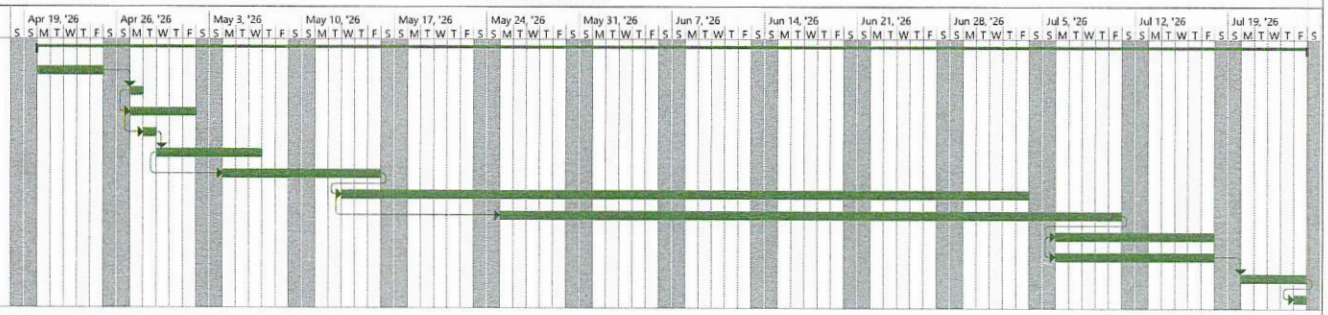


EXHIBIT K

COPPER HILLS ROAD
PRELIMINARY PROJECT SCHEDULE

Reference Only –
Not Part of Contractual Completion Requirements

ID	Task Name	Duration	Start	Finish
1	Survey	5 days	Mon 4/20/26	Fri 4/24/26
2	Mobilization	3 days	Wed 4/22/26	Fri 4/24/26
3	Clear and Grub	5 days	Mon 4/27/26	Fri 5/1/26
4	Build Access	10 days	Mon 4/27/26	Fri 5/8/26
5	Earthwork	24 days	Tue 4/28/26	Fri 5/29/26
6	Install Drop Structures	18 days	Mon 5/18/26	Wed 6/10/26
7	Install Rip-Rap	10 days	Mon 6/8/26	Fri 6/19/26
8	Install Shotcrete	60 days	Mon 5/18/26	Fri 8/7/26
9	Asphalitc Diversion Berm	5 days	Mon 6/22/26	Fri 6/26/26
10	Cleanup and Punchlist	5 days	Mon 8/10/26	Fri 8/14/26

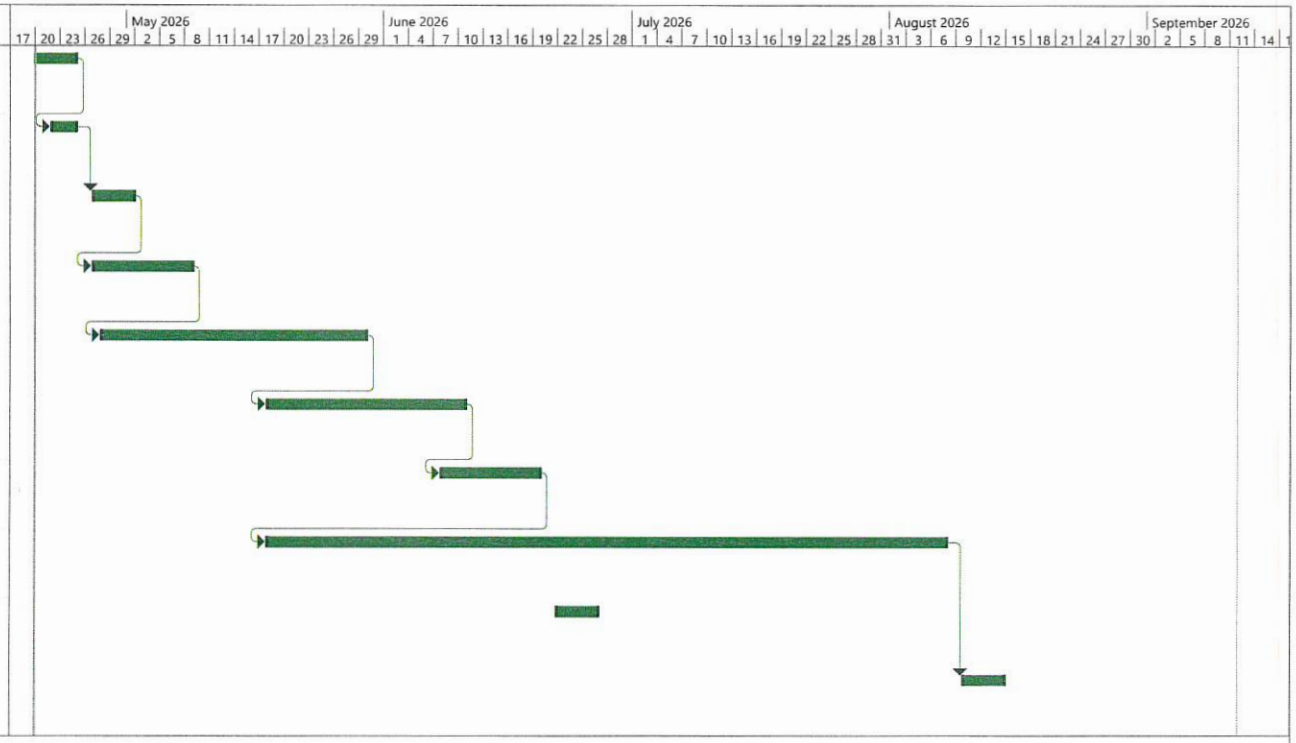


EXHIBIT L

ICE HOUSE CANYON AT ALBANY DRIVE
PRELIMINARY PROJECT SCHEDULE

Reference Only –
Not Part of Contractual Completion Requirements

ICEHOUSE CANYON & ALBANY STABILIZATION - MASTER SCHEDULE

ID	Task Name	Duration	Start	Finish
1	**ICEHOUSE CANYON & ALBANY**	**46 days**	**Mon 4/20/26**	**Sat 6/6/26**
2	SURVEY	5 days	Mon 4/20/26	Fri 4/24/26
3	EQUIPMENT MOBILIZATION	6 days	Mon 4/20/26	Mon 4/27/26
4	INSTALL BY-PASS ROAD	3 days	Mon 4/27/26	Wed 4/29/26
5	CLEAN & GRUB AND TREE REMOVAL	2 days	Wed 4/29/26	Thu 4/30/26
6	DEMO EXISTING CONCRETE	1 day	Fri 5/1/26	Fri 5/1/26
7	DEMO EXISTING ASPHALT	1 day	Fri 5/1/26	Fri 5/1/26
8	EARTHWORK EXCAVATION	5 days	Sat 5/2/26	Wed 5/6/26
9	INSTALL WING WALL EXTENSIONS/RETAINING WALLS	6 days	Thu 5/7/26	Tue 5/12/26
10	INSTALL CUTOFF WALLS	6 days	Wed 5/13/26	Mon 5/18/26
11	INSTALL 8" THICK APRON	3 days	Tue 5/19/26	Thu 5/21/26
12	BACKFILL WING WALLS	3 days	Fri 5/22/26	Sun 5/24/26
13	INSTALL GUARDRAIL AND END SECTIONS	5 days	Mon 5/25/26	Fri 5/29/26
14	PLACE ABC AND ASPHALT PAVING	4 days	Mon 5/25/26	Thu 5/28/26
15	INSTALL RIP RAP	2 days	Thu 5/28/26	Fri 5/29/26
16	REMOVE BY-PASS ROAD	4 days	Sat 5/30/26	Tue 6/2/26
17	FINAL CLEANUP AND PUNCHLIST	4 days	Tue 6/2/26	Fri 6/5/26
18	DEMOBILIZE EQUIPMENT	1 day	Sat 6/6/26	Sat 6/6/26

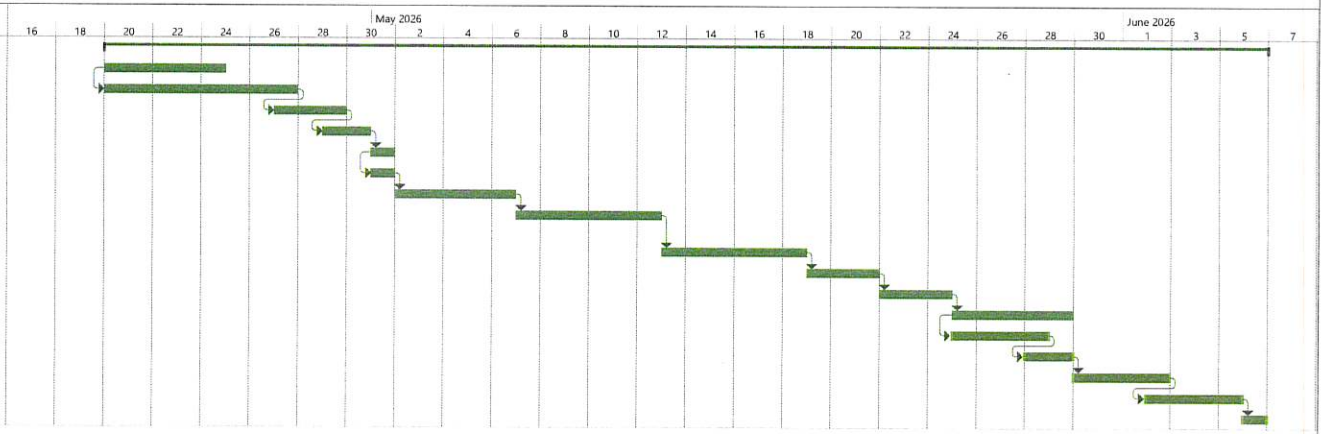


EXHIBIT M

SIX SHOOTER CANYON
PRELIMINARY PROJECT SCHEDULE

Reference Only –
Not Part of Contractual Completion Requirements

ID	Task Name	Duration	Start	Finish
1	**SIX SHOOTER CHANNEL**	**80 days**	**Mon 4/20/26**	**Fri 8/7/26**
2	Survey and Layout	5 days	Mon 4/20/26	Fri 4/24/26
3	Mobilization	3 days	Wed 4/22/26	Fri 4/24/26
4	Clear and Grub	10 days	Mon 4/27/26	Fri 5/8/26
5	Earthwork	53 days	Wed 4/29/26	Fri 7/10/26
6	Soil Nail Installation	40 days	Tue 5/5/26	Mon 6/29/26
7	Shotcrete Installation	39 days	Mon 5/11/26	Thu 7/2/26
8	Concrete Structures	45 days	Mon 6/8/26	Fri 8/7/26
9	Grouted Rip-Rap Installation	35 days	Mon 6/8/26	Fri 7/24/26
10	Rip-Rap Installation	20 days	Mon 7/6/26	Fri 7/31/26
11	Guardrail Installation	25 days	Mon 6/29/26	Fri 7/31/26
12	Paving	5 days	Mon 8/3/26	Fri 8/7/26
13	Cleanup and Punchlist	5 days	Mon 8/3/26	Fri 8/7/26

