



# Public Safety Bond CIP

February 18, 2020





# Voter Authorization

	Constitutional Limit	Current G.O. Bond Voter Authorization	Projects Identified for G.O. Bond Funding	Remaining G.O. Bond Voter Authorization
<b>Landfill*</b>	<b>6%</b>	<b>15,540,000</b>	<b>25,200,000</b>	<b>(9,660,000)</b>
Operations Center	6%	6,200,000	-	6,200,000
Library	6%	17,096,000	5,973,194	11,122,806
Cultural Facility	6%	13,435,000	-	13,435,000
Economic Development	6%	22,047,000	-	22,047,000
<b>Governmental Facilities</b>	<b>6%</b>	<b>23,745,000</b>	<b>26,992,774</b>	<b>(3,247,774)</b>
Public Safety	20%	98,060,000	70,482,702	27,577,298
Streets and Parking	20%	25,465,000	10,450,900	15,014,100
Transit	20%	6,750,000	-	6,750,000
Open Space/Trails	20%	50,459,000	-	50,459,000
<b>Parks and Recreation</b>	<b>20%</b>	<b>14,332,000</b>	<b>55,124,399</b>	<b>(40,792,399)</b>
<b>Flood Control</b>	<b>20%</b>	<b>9,707,000</b>	<b>17,129,846</b>	<b>(7,422,846)</b>
Water and Sewer	20%	10,000,000	-	10,000,000

*\*Debt Service paid by the Landfill Fund*



# Overview

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- Overview of Public Safety Bond Funded Capital Improvement Plan (CIP)
  - Projects and timeline have been approved as part of the adopted FY20-29 CIP Program
  - Council will review changes and new requests during the FY21 budget process
- Review General Obligation (G.O.) Bond Funded Projects
- Committee Discussion and Questions



# Public Safety Bond Funded CIP by Project

PROJECT #	PROJECT TITLE	FY20	FY21	FY22	FY23	FY24	FY25-29	TOTAL
CIPFC19037	UNDERGROUND STORAGE TANK REPLACE	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
CIPPS19028	CITY PROSECUTOR REMODEL	\$0	\$0	\$300,000	\$2,700,000	\$0	\$0	\$3,000,000
CIPPS19029	REPL./REM. FIRE STATION #153	\$0	\$0	\$470,000	\$4,720,000	\$0	\$0	\$5,190,000
CIPPS19030	NEW POLICE EVIDENCE STORAGE	\$0	\$0	\$100,000	\$9,500,000	\$0	\$0	\$9,600,000
CIPPS19031	CITY COURT REMODEL	\$0	\$0	\$400,000	\$3,600,000	\$0	\$0	\$4,000,000
CIPPS19041	MAIN PUBLIC SAFETY BLDG REMODEL	\$0	\$0	\$0	\$878,490	\$17,025,136	\$0	\$17,903,626
CIPPS19042	FOOTHILLS POLICE STATION REMODEL	\$0	\$0	\$0	\$100,000	\$0	\$3,615,748	\$3,715,748
CIPPS19043	GATEWAY POLICE STATION REMODEL	\$0	\$0	\$0	\$100,000	\$330,000	\$4,596,328	\$5,026,328
CIPPS19044	RENOVATE FIRE STATION #154	\$0	\$0	\$0	\$200,000	\$2,425,000	\$0	\$2,625,000
CIPPS19049	FIRE STATION - WESTERN AREA	\$0	\$0	\$0	\$0	\$0	\$12,555,575	\$12,555,575
CIPPS19050	REPL./REM. FIRE STATION #155	\$0	\$0	\$0	\$0	\$470,000	\$4,720,000	\$5,190,000
CIPPS19051	RENOVATE FIRE STATION #156	\$0	\$0	\$0	\$0	\$0	\$2,625,000	\$2,625,000
CIPPS19052	RENOVATE FIRE STA. #157	\$0	\$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
CIPPS19053	POLICE STATION -WEST AREA	\$0	\$0	\$0	\$0	\$0	\$2,006,000	\$2,006,000



# Public Safety Bond Funded CIP by Project

PROJECT #	PROJECT TITLE	FY20	FY21	FY22	FY23	FY24	FY25-29	TOTAL
CIPPS19054	CITY COURT BUILDING	\$0	\$0	\$0	\$0	\$0	\$36,380,000	\$36,380,000
CIPPS19055	800MHz COMM EQUIP	\$0	\$0	\$0	\$0	\$0	\$1,380,643	\$1,380,643
CIPPS20033	PUBLIC SAFETY BUILDING REMODELS	\$800,000	\$7,532,000	\$0	\$0	\$0	\$0	\$8,332,000
CIPPS75039	REMODEL FIRE STATION #152	\$952,753	\$0	\$0	\$0	\$0	\$0	\$952,753
<b>TOTAL</b>		<b>\$1,752,753</b>	<b>\$7,532,000</b>	<b>\$1,270,000</b>	<b>\$21,798,490</b>	<b>\$20,700,136</b>	<b>\$70,704,294</b>	<b>\$123,757,673</b>



# Public Safety Bond Funded CIP by Funding Source

FUNDING SOURCE	FY20	FY21	FY22	FY23	FY24	FY25-29	TOTAL
4040 – PUBLIC SAFETY CONSTRUCTION	\$1,752,753	\$7,532,000	\$1,270,000	\$21,798,490	\$20,700,136	\$70,704,294	\$123,757,673
<b>TOTAL</b>	<b>\$1,752,753</b>	<b>\$7,532,000</b>	<b>\$1,270,000</b>	<b>\$21,798,490</b>	<b>\$20,700,136</b>	<b>\$70,704,294</b>	<b>\$123,757,673</b>



# Public Safety Bond Funded Capital Projects

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- CIPFC19037 UNDERGROUND STORAGE TANK REPLACEMENT
- CIPPS19028 CITY PROSECUTOR REMODEL
- CIPPS19029 REPL./REM. FIRE STATION #153
- CIPPS19030 NEW POLICE EVIDENCE STORAGE
- CIPPS19031 CITY COURT REMODEL
- CIPPS19041 MAIN PUBLIC SAFETY BLDG REMODEL
- CIPPS19042 FOOTHILLS POLICE STATION REMODEL
- CIPPS19043 GATEWAY POLICE STATION REMODEL
- CIPPS19044 RENOVATE FIRE STATION #154



# Public Safety Bond Funded Capital Projects

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- CIPPS19049 FIRE STATION - WESTERN AREA
- CIPPS19050 REPL./REM. FIRE STATION #155
- CIPPS19051 RENOVATE FIRE STATION #156
- CIPPS19052 RENOVATE FIRE STA. #157
- CIPPS19053 POLICE STATION -WEST AREA
- CIPPS19054 CITY COURT BUILDING
- CIPPS19055 800MHz COMM EQUIP
- CIPPS20033 PUBLIC SAFETY BUILDING REMODELS
- CIPPS75039 REMODEL FIRE STATION #152



# UNDERGROUND STORAGE TANK REPLACEMENT

**Project Number:** CIPFC19037

## Project Description

Replacement of aging underground fuel storage tanks located at Field Operations Complex. The fuel sites are essential to fuel public safety vehicles, utility vehicles, etc. The purpose of this project is to replace the tanks before the equipment fails and to maintain compliance with regulatory requirements.

## Justification

The tanks at Field Operations Complex are over 25-years old and in need of significant repairs. Compliance of the new federal requirements (40 CFR §280) was 10/13/2018. The tank systems at the fire stations are required to meet federal and state underground storage tank (UST) requirements. The tank system at Field Operations Complex is located in a below-grade vault, so federal UST requirements do not apply to these tanks.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>



# CITY PROSECUTOR REMODEL

**Project Number:** CIPPS19028

## Project Description

This project is to provide space for the City Prosecutor to replace the existing trailers that are deteriorated and are past their useful life.

## Justification

The trailers the Prosecutors are currently housed in are in poor condition and are past their useful life. New space must be provided to continue to provide this critical citizen service.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>



# REPLACE/REMODEL FIRE STATION #153

**Project Number:** CIPPS19029

## Project Description

This project is to remodel or replace the existing fire station 153 which has reached the end of its useful life.

## Justification

The station was constructed in 1974 and is beyond its useful life. The station house, drives, and equipment bay must be completely renovated and renewed to extend the life of the building and allow the fire department to continue to provide service to the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$4,720,000	\$0	\$0	\$4,720,000
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$470,000	\$0	\$0	\$0	\$470,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>	<b>\$4,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,190,000</b>



# NEW POLICE EVIDENCE STORAGE

**Project Number:** CIPPS19030

## Project Description

This project is to design and construct a 30,000 square feet secure warehouse facility for police evidence and property storage and management. This project will be completed as phase one of the Field Operations Campus master plan. Design work to start in FY 2022 and construction in FY 2023.

## Justification

Police evidence and property storage and management regulatory requirements are increasingly complex and sophisticated. The police department has outgrown their existing capacity and requires significant additional space to meet the regulatory requirements placed on it.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,600,000</b>



# CITY COURT REMODEL

**Project Number:** CIPPS19031

## Project Description

The goal of this project is to extend the function of the Courts building until it can be replaced entirely. A number of needs must be addressed including- replace the existing fire alarm system, repair and re-insulate existing chilled water, condensate drain and hot water piping, replace existing ceilings and flooring, construct an addition for storage, replace existing furniture, fixtures and equipment, and replace the roof.

## Justification

The existing City Court building was constructed in approximately 1989 and has reached the end of its useful life. In addition the building no longer meets the functional needs of the Courts. It lacks adequate security, document storage space, circulation and court function space.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>



# MAIN PUBLIC SAFETY BUILDING REMODEL

**Project Number:** CIPPS19041

## Project Description

This project is to design and construct a complete renewal of the main public safety building to include HVAC, electrical, plumbing, roofing, interior, and exterior systems. Design work to start in FY 2023 and construction in FY 2024.

## Justification

The main public safety building has exceeded its useful life and requires significant infrastructure and functionality modernization to meet the business needs of the police department. As the master plan is completed the budget numbers will be updated.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$17,025,136	\$0	\$17,025,136
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$878,490	\$0	\$0	\$878,490
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$878,490</b>	<b>\$17,025,136</b>	<b>\$0</b>	<b>\$17,903,626</b>



# FOOTHILLS POLICE STATION REMODEL

**Project Number:** CIPPS19042

## Project Description

This project is to modernize infrastructure and improve functionality and security of the Foothills substation. Land acquisition costs if needed are not included in these estimates. This project will follow the remodeling of Fire Station 155. Design will begin in 2025 and construction will take place in 2026. This project will follow the replacement of Fire Station 155. As the design plan is completed the budget numbers will be updated.

## Justification

The foothills police substation has exceeded its useful life and requires significant infrastructure and functionality modernization to meet the business needs of the police department.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$3,615,748	<b>\$3,615,748</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$100,000	\$0	\$0	<b>\$100,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$3,615,748</b>	<b>\$3,715,748</b>



# GATEWAY POLICE STATION REMODEL

**Project Number:** CIPPS19043

## Project Description

This project is to modernize infrastructure and improve functionality and security of the Gateway substation. Land acquisition costs if needed are not included in these estimates. The site must be expanded to allow for more police parking. The City owns the property to the east of the site. Design will begin in FY 2023, and construction will start in FY 2024. As the design plan is completed the budget numbers will be updated.

## Justification

This project is to modernize infrastructure and improve functionality and security of the Gateway substation. Land acquisition costs if needed are not included in these estimates. The site must be expanded to allow for more police parking. The City owns the property to the east of the site. Design will begin in FY 2023, and construction will start in FY 2024. As the design plan is completed the budget numbers will be updated.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$330,000	\$4,596,328	\$4,926,398
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$330,000</b>	<b>\$4,596,328</b>	<b>\$5,026,328</b>



# RENOVATE FIRE STATION #154

**Project Number:** CIPPS19044

## Project Description

This project is to modernize infrastructure and improve functionality and security of the Gateway substation. Land acquisition costs if needed are not included in these estimates. The site must be expanded to allow for more police parking. The City owns the property to the east of the site. Design will begin in FY 2023, and construction will start in FY 2024. As the design plan is completed the budget numbers will be updated.

## Justification

The station was constructed in 1982 and is beyond its useful life. The station house, drives, and equipment bay must be completely renovated and renewed to extend the life of the building and allow the fire department to continue to provide service to the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$2,425,000	\$0	\$2,425,000
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,425,000</b>	<b>\$0</b>	<b>\$2,625,000</b>



# FIRE STATION – WEST AREA

**Project Number:** CIPPS19049

## Project Description

This project is for the design and construction of a 15,000 square feet, four bay fire station including furniture, fixtures and equipment, 18 personnel, and one engine. The fire station will respond to the area between 83rd and 115th Avenue, between Northern and Camelback Rd. The station will include space for future expansion as growth demands.

## Justification

Future growth in the area is projected to require an additional station to serve the needs of the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$5,226,000	<b>\$5,226,000</b>
CONTNGCY	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,625,775	<b>\$1,625,775</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,407,000	<b>\$1,407,000</b>
EQUIPMENT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,601,040	<b>\$1,601,040</b>
INTERNAL CHG	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$92,500	<b>\$92,500</b>
IT INFRAST	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$156,000	<b>\$156,000</b>
LAND	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$2,395,000	<b>\$2,395,000</b>
PUBLIC ART	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$52,600	<b>\$52,600</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,555,915</b>	<b>\$12,555,915</b>



# REPLACE / REMODEL FIRE STATION #155

**Project Number:** CIPPS19050

## Project Description

This project is to remodel or replace the existing fire station 155 which has reached the end of its useful life.

## Justification

The station was constructed in 1988 and has reached the end of its useful life. The station house, drives, and equipment bay must be completely renovated and renewed to extend the life of the building and allow the fire department to continue to provide service to the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$4,720,000	<b>\$4,720,000</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$470,000	\$0	<b>\$470,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>	<b>\$4,720,000</b>	<b>\$5,190,000</b>



# RENOVATE FIRE STATION #156

**Project Number:** CIPPS19051

## Project Description

This project is to remodel or replace the existing fire station 156 which has reached the end of its useful life.

## Justification

The station was constructed in 1995 and is beyond its useful life. The station house, drives, and equipment bay must be completely renovated and renewed to extend the life of the building and allow the fire department to continue to provide service to the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$2,425,000	<b>\$2,425,000</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>



# RENOVATE FIRE STATION #157

**Project Number:** CIPPS19052

## Project Description

This project is to remodel or replace the existing fire station 157 which has reached the end of its useful life.

## Justification

The station was constructed in 1997 and is beyond its useful life. The station house, drives, and equipment bay must be completely renovated and renewed to extend the life of the building and allow the fire department to continue to provide service to the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$2,625,000	<b>\$2,625,000</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,825,000</b>	<b>\$2,825,000</b>



# POLICE STATION – WEST AREA

**Project Number:** CIPPS19052

## Project Description

This project is for the design and construction of a 4,000 square feet police substation in conjunction with the proposed west area fire station. The facility will include future expansion as growth demands. Estimates include furniture, fixtures and equipment.

## Justification

Future growth in the area is projected to require an additional station to serve the needs of the community.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,858,000	<b>\$1,858,000</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$148,000	<b>\$148,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,006,000</b>	<b>\$2,006,000</b>



# CITY COURT BUILDING

**Project Number:** CIPPS19054

## Project Description

This project is to complete the existing structure that was built to ground level in 2009 and stopped. Originally planned at ~90,000 SF, a master plan will investigate the possibility of reducing the footprint to ~75,000 SF of occupied space either through eliminating two of twelve bays or leaving the third floor unfinished as future shell space.

## Justification

The existing court building has outlived its useful life and no longer effectively serves the needs of the court personnel and the community. Numerous changes in codes and court security standards have occurred since the original design and construction requiring a review and update of the building plans.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$31,000,000	<b>\$31,000,000</b>
CONTNGCY	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$3,100,000	<b>\$3,100,000</b>
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,650,000	<b>\$1,650,000</b>
INTERNAL CHG	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$320,000	<b>\$320,000</b>
PUBLIC ART	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$310,000	<b>\$310,000</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,380,000</b>	<b>\$36,380,000</b>



# 800MHz COMMUNICATIONS EQUIPMENT

**Project Number:** CIPPS19055

## **Project Description**

Replacement and/or upgrade of existing radios for Regional Wireless Cooperative to assure the department continues to meet Federal Communications Commission requirements for Public Safety radio transmissions and to replace radios that have met or exceeded their life expectancy and required technology upgrades.

## **Justification**

Requirements of bandwidth by the FCC for public safety use.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
EQUIPMENT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$1,380,643	<b>\$1,380,643</b>
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,643</b>	<b>\$1,380,643</b>



# PUBLIC SAFETY BUILDING REMODELS

**Project Number:** CIPPS20033

## Project Description

This project is a placeholder to cover the imminent needs that arise as a result from the public safety building assessments, as well as address the immediate needs of the City Prosecutor’s building and the City Court building.

## Justification

Many facilities are at the end of their useful life and require renewal and renovation in order to be usable assets in the future.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
DESIGN	4040 – PUBLIC SAFETY CONSTRUCTION	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
CONSTRUCT	4040 – PUBLIC SAFETY CONSTRUCTION	\$0	\$7,532,000	\$0	\$0	\$0	\$0	\$7,532,000
<b>Total</b>		<b>\$800,000</b>	<b>\$7,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,332,000</b>



# REMODEL FIRE STATION #152

**Project Number:** CIPPS75039

## Project Description

Fire Station 152, located at 69th Avenue and Bethany Home Road, was constructed in 1979. The 12,622 square foot facility is functionally obsolete to meet desired service levels and has several life-safety concerns including cracking floors in the restrooms, overcrowded electrical/data and utility rooms, sewer backups, and asbestos in the flooring. Renovation includes removing all walls, fixtures, appliances, electrical and plumbing, with a complete rebuild of all offices, work areas, and living quarters. The apparatus bays will not be affected during the renovations to ensure regular service delivery. Staff would be relocated to temporary quarters on site during the renovations to minimize the impact on operations.

Category	Funding Source	FY20	FY21	FY22	FY23	FY24	FY25-29	Total
CARRYOVER	4040 – PUBLIC SAFETY CONSTRUCTION	\$952,753	\$0	\$0	\$0	\$0	\$0	\$952,753
<b>Total</b>		<b>\$952,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,753</b>



# Questions?

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