



2020-24 Consolidated Plan & 2020-21 Annual Action Plan

CDAC Meeting - June 18, 2020



Overview

- Revised Consolidated Plan Goals
- Program Funding Sources & Waivers
- FY2021 & CARES Act Investments
- Next Steps

Consolidated Plan Goals



Consolidated Plan Goals Cont.

GOAL 1: Promote access to Decent Affordable Housing

The City will work to increase access to affordable quality housing throughout the City through a variety of activities that may include: construction, rehabilitation, and replacement of owner and renter housing; homeownership assistance; or rental assistance that helps low and moderate income families obtain or maintain housing.



Consolidated Plan Goals Cont.

Goal 2: Increase Access to Homeless Services/Housing

Through its ongoing Strategic Planning process and work with the Maricopa Association of Government's Continuum of Care programs, the City will identify ways to partner with government and non-profit providers to offer additional emergency shelter, transitional shelter, permanent and supportive housing and necessary services to mitigate crisis situations and promote self-sufficiency to homeless people and those at risk of homelessness.



Consolidated Plan Goals Cont.

Goal 3: Provide Services for Vulnerable Populations

Through our funding of non-profit agencies, the City will provide additional services to support low-and-moderate income people, with a variety of services based on need, particularly to seniors and youth.



Consolidated Plan Goals Cont.

Goal 4: Job Training, Skills Development Programming and Business Assistance

Through our funding of programs with government and nonprofit providers or collaborative partnerships, the City will provide additional services to support low-and-moderate income people with youth and adult educational programs for the community. Programs may include those that supplement youth learning and skills development, job training and skills development for adults, specific employment training financial self-sufficiency education, and direct financial assistance to businesses that qualify for support.



Consolidated Plan Goals Cont.

Goal 5: Enhance Livability of Neighborhoods

Improve physical conditions in neighborhoods with public facilities and infrastructure improvements, particularly related to ADA accessibility and water systems. Neighborhood enhancements such as parks, streetscape beautification, demolition of unsafe and blighted structures and exterior commercial rehabilitation would also be considered under this category.



Consolidated Plan Goals Cont.

Goal 6: Affirmatively Furthering Fair Housing Regulations

Per 42 U.S.C. §§ 3601-19 (Fair Housing Act), all federal programs relating to housing and urban development shall be administered in a manner that affirmatively furthers fair housing.



Program Funding Sources & Waivers





Community Development Block Grant

Eligible Activities:

- Property acquisition or demolition
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements
- Public services
- Energy conservation/renewable energy
- Business assistance for economic development and job creation/retention activities

HUD Waivers:

- 5-day comment period
- No cap on Public Services
- Submission deadline to 8.16.21

FY20-21 Allocation: \$2,477,347

CDBG-CV Allocation: \$1,457,342



HOME Investment Partnerships Program

HOME Eligible Activities:

- Home purchase financing assistance
- Home rehabilitation financing assistance
- Build or rehab for owner and renter housing
- Site acquisition, demolition, & relocation expenses
- Tenant Based Rental Assistance (TBRA)

HUD Waivers:

- Administration funding up to 25% (FY20 and 21)
- Match waived for all funds expended between 10/1/2019 and 9/30/2021
- Allows self-certification of income
- 5-day public comment period
- Relaxes inspection requirements through September, 2021

HOME FY20-21 Allocation: \$704,647

No CARES Act HOME Allocations



Emergency Solutions Grant

ESG Eligible Activities:

- Street outreach to unsheltered individuals
- Emergency shelter (renovation, services, operations, relocation assistance)
- Housing relocation and stabilization services
- Short and/or medium-term rental assistance
- Homeless Management Information System (HMIS)

HUD Waivers

- Applies only to new CARES Act allocations
- Administration funding up to 10%
- 100% matching requirement waived
- 5-day public comment period
- Increases income limits to 50% of AMI from 30%

ESG FY20-21 Allocation: \$217,342

ESG-CV Allocation: \$749,455



Program Strategies and Activities



Objectives

- Keep people in their homes or quickly re-home
- Support businesses to help get people back to work
- Support transitional work and training programs
- Mitigate the impact of school closures on youth
- Ensure adequate resources and partners to deliver services

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FY 21 Allocations

- No changes to FY 21 Action Plan activities for CDBG Public Services and Physical Improvements or ESG
- Two changes to the City's internal home repair programs
 1. \$742,053 CDBG moved to Eviction & Foreclosure Prevention
 2. \$157,764 HOME moved to tenant-based rental assistance

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CARES Act Allocations

CDBG-CV – \$1,457,342

- \$210,078 to expand the Glendale Works and Hope for Hunger programs
- \$300,000 to provide grants to small businesses
- \$400,000 to for youth and adult education and job (re)training at the City's community centers
- \$255,796 to supplement the City's utility assistance programs
- \$291,468 to administration

ESG-CV – \$749,455

- \$100,000 to rapid rehousing (CAP)
- \$74,945 to administration
- \$574,510 to develop long-term solutions to homelessness – future partnership(s)

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Additional Funding Considerations

- Technology Solutions
- Staffing
- Reallocations of prior year funds
- Unallocated ESG-CV and future discussions

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 **Next Steps:**

Milestone	Date(s)
Public Comment Period	6/12/20 through 6/21/20
Public Hearing	6/18/20
City Council Adoption	6/23/20
Submission to HUD	7/15/20