



Proposed Bond Projects


Election November 3, 2020





\$187.9 MILLION BOND 2020 SNAPSHOT

QUESTION 1: \$87.2 Million



- Citywide Park Improvements
- Updated Playgrounds
- Upgraded Restrooms
- Heroes Park Buildout
- Splash Pad at O'Neil

QUESTION 3: \$9.9 Million



- Landfill Expansion
- Environmental Protection & Compliance



**VOTER
REGISTRATION
DEADLINE
OCT. 5, 2020**

**ELECTION DAY
NOV. 3, 2020**

QUESTION 2: \$81.5 Million



- Street Construction & Reconstruction
- 59th, 67th & 83rd Avenues
- Bell, Thunderbird & Bethany Home Roads

QUESTION 4: \$9.3 Million



- Storm Drain & Overall Drainage Improvement Projects



Parks and Recreation Projects

10-Year CIP	
Park Ground Irrigation	\$2,121,432
Park Lighting	3,282,332
Park Infrastructure Improvements	40,740,000
Park Play Structures	3,195,000
Heroes Regional Park Lake	4,435,637
O'Neil Splash Pad	1,350,000
Heroes Regional Park Build Out	46,400,000
Total	\$101,524,401
Existing voter authorization	\$14,332,000
Additional voter authorization requested	\$87,200,000



Parks and Recreation Capital Projects

- Bond Committee Recommendation
 - \$87.2 million in additional voter authorization
 - Ballot Language
 - Planning, constructing, improving, renovating and remodeling existing parks and recreation facilities within existing City park boundaries; and
 - Furnishing and equipping parks and recreation facilities within the City, including lighting, irrigation, structures and restrooms



Streets Projects (Page 1 of 5)

Segments	Approx. Miles	Estimated Cost
Bell Rd (59th Ave – 51st Ave)	1.0	\$ 2,279,810
Bethany Home Rd (51st Ave – 43rd Ave)	1.0	1,818,876
Camelback Rd (L101 – 91st Ave)	0.7	1,773,076
Camelback Rd (91st Ave – 83rd Ave)	1.0	3,040,545
Camelback Rd (59th Ave – 51st Ave)	1.0	1,919,840
Glendale Ave (El Mirage Rd – 99th Ave)	3.0	13,392,479
Glendale Ave (99th Ave – 91st Ave)	0.9	2,039,830
Street Reconstruction Project (Camelback 51st-43rd)	1.0	3,685,457
	Sub-Total:	\$ 29,949,913



Streets Projects (Page 2 of 5)

Segments	Approx. Miles	Estimated Cost
67th Ave (Greenway Rd - Bell Rd)	0.9	\$ 3,528,000
67th Ave (Deer Valley to Pinnacle Peak)	1.1	3,704,400
59th Ave (Glendale to Northern)	1.0	3,704,400
Cactus Rd (59th - 67th)	1.0	3,704,400
51st Ave (Peoria to Cactus)	0.9	3,528,000
51st Ave (Olive to Peoria)	1.0	3,616,200
75th Ave (Glendale to Northern)	1.0	3,528,000
83rd Ave (Glendale to Northern)	1.0	4,254,000
Sub-Total:	7.9	\$ 29,567,400



Streets Projects (Page 3 of 5)

Segments		Estimated Cost
\$10 million per year ongoing for years 6 – 10 of the Plan (See pages 4 and 5)		\$50,000,000
	Total	\$109,517,313
Existing voter authorization		\$25,465,400
Additional voter authorization requested		\$81,500,000



Sample Streets Projects Yrs 6-10 page 4 of 5

ARTERIAL STREET	BEGIN X-STREET	END X-STREET	Length (Miles)
Greenway Rd	51st Ave	59th Ave	0.99
Glendale Ave	67th Ave	75th Ave	1.00
Glendale Ave	Dysart Rd	Litchfield Rd	0.99
Bethany Home Rd	59th Ave	67th Ave	0.97
Bethany Home Rd	67th Ave	75th Ave	1.01
Camelback Rd	59th Ave	67th Ave	0.97
Camelback Rd	67th Ave	75th Ave	1.00
Camelback Rd	75th Ave	83rd Ave	0.99
59th Ave	101L	Union Hills Dr	0.91
59th Ave	Thunderbird Rd	Cactus Rd	0.99
67th Ave	Peoria Ave	Olive Ave	1.00
83rd Ave	Glendale Ave	Bethany Home Rd	1.06
Dysart Rd	Northern Ave	Glendale Ave	1.00



Sample Streets Projects Years 6-10 page 5 of 5

ARTERIAL STREET	BEGIN X-STREET	END X-STREET	Length (Miles)
Litchfield Rd	Glendale Ave	Bethany Home Rd	0.99
Litchfield Rd	Bethany Home Rd	Missouri Ave	0.49
Bell Rd	59th Ave	67th Ave	0.95
Thunderbird Rd	59th Ave	67th Ave	0.97
Cactus Rd	51st Ave	59th Ave	0.99
Northern Ave	43rd Ave	51st Ave	0.99
Northern Ave	51st Ave	59th Ave	1.00
Glendale Ave	43rd Ave	51st Ave	0.98
Glendale Ave	El Mirage Rd	Dysart Rd	0.99
59th Ave	Olive Ave	Northern Ave	0.99
59th Ave	Bethany Home Rd	Camelback Rd	1.00
67th Ave	Deer Valley Rd	101L	0.92
75th Ave	Deer Valley Rd	101L	0.92
Litchfield Rd	Northern Ave	Glendale Ave	0.99



Streets Capital Projects

- Bond Committee Recommendation
 - \$81.5 million in additional voter authorization
 - Ballot Language
 - Constructing and reconstructing major and local streets, highways and bridges within the City; and
 - Street signage, lighting, street widening and landscaping



Landfill Capital Projects

10-Year CIP		
North Cell Liner Phase I		\$ 7,788,400
North Cell Phase Construction Phase II		10,150,000
North Cell Liner Phase II		3,030,000
North Cell Phase Construction Phase III		4,442,000
	Total	\$25,410,400
Less existing voter authorization		15,540,000
Additional voter authorization requested		\$9,900,000



Landfill Capital Projects

- Bond Committee Recommendation
 - \$9.9 million in additional voter authorization
 - Ballot Language
 - Planning, acquiring, designing, constructing, extending, and improving landfill facilities; and
 - Improving and extending the Landfill
 - The intent is to pay debt service by the Landfill Fund



Flood Control Projects

10-Year CIP		
Camelback Rd, 51 st to 58 th		\$3,104,290
83 rd Ave, Bethany Home to Camelback		259,500
Drainage Improv., Glenn Dr, 59 th to 52 nd		3,394,100
Bethany Home Rd, 43 rd Ave and 51 st Ave		4,926,000
Local Drainage Problems		2,453,186
83 rd Ave, Bethany Home to Camelback		2,870,000
59 th Ave and Thunderbird Storm Drain		1,963,345
	Total	\$18,970,421
Existing voter authorization		\$9,707,000
Additional voter authorization requested		\$9,300,000



Flood Control Capital Projects

- Bond Committee Recommendation
 - \$9.3 million in additional voter authorization
 - Ballot Language
 - Planning, constructing, equipping, acquiring and installing flood control facilities, which may include joint facilities to be used with others; and
 - Improvements to storm water lines and drains, flood control channels and detention and retention basins



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For information on how to register to vote, request a mail-in ballot, or to verify your voter registration status, visit www.maricopa.vote or call 602-506-3535.