

	Con Plan Goal	Allocation Method	Remnant CDBG. (FY 19 and prior)	CDBG FY 21-22*	HOME FY 21-22*	ESG FY 21-22*	CDBG-CV3 (CARES Act)	ESG-CV2 (CARES Act)	Total Funding	%
			\$ 550,000	\$ 2,500,000	\$ 700,000	\$ 200,000	\$ 2,044,842	\$ 2,997,188	\$ 8,992,030	
Affordable Housing (owner/renter)	1	RFQ			\$ 660,000				\$ 660,000	7%
Emergency Home Repair	1	RFQ		\$ 400,000					\$ 400,000	4%
Eviction Prevention & Rapid rehousing - CAP	1	Internal Set-aside					\$ 500,000	\$ 500,000	\$ 1,000,000	11%
Home Repair Programs	1	Internal Set-aside		\$ 750,000					\$ 750,000	8%
Landlord Liaison	1	Internal Set-aside					\$ 250,000		\$ 250,000	3%
Public Housing Improvements	1	Internal Set-aside		\$ 250,000					\$ 250,000	3%
Homelessness**	2	Master Services Agreements				\$ 200,000		\$ 2,497,188	\$ 2,697,188	30%
Services for Vulnerable Populations	3	Grant Application		\$ 370,000					\$ 370,000	4%
Unfunded FY 20-21 Public Services Apps	3	Grant Application					\$ 210,533		\$ 210,533	2%
Hot Spots for Kids	4	Internal Set-aside					\$ 500,000		\$ 500,000	6%
Public Housing Wifi - admin.	4	Internal Set-aside					\$ 200,000		\$ 200,000	2%
Public Housing WiFi infrastructure	4	Internal Set-aside					\$ 300,000		\$ 300,000	3%
Demolition	5	Internal Set-aside		\$ 230,000					\$ 230,000	3%
Neighborhood Improvements	5	Internal Set-aside	\$ 550,000						\$ 550,000	6%
Fair Housing Education and Legal Services	6	RFQ					\$ 84,308		\$ 84,308	1%
Administration	NA	Internal Set-aside		\$ 500,000	\$ 40,000				\$ 540,000	6%
<b>Total Funding:</b>			<b>\$ 550,000</b>	<b>\$ 2,500,000</b>	<b>\$ 700,000</b>	<b>\$ 200,000</b>	<b>\$ 2,044,841</b>	<b>\$ 2,997,188</b>	<b>\$ 8,992,029</b>	<b>100%</b>

\* Estimated allocations based on current year funding

\*\* Calculation does not include \$812,894 of prior year HOME funds for TBRA program previously approved by City Council

**Consolidated Plan Goal Funding**

1. Affordable Housing	\$ 3,310,000	37%
2. Homelessness	\$ 2,697,188	30%
3. Vulnerable Populations	\$ 580,533	6%
4. Education and Employment	\$ 1,000,000	11%
5. Neighborhood Improvements	\$ 780,000	9%
6. Fair Housing & Legal Services	\$ 84,308	1%
Administration	\$ 540,000	6%
<b>Total</b>	<b>\$ 8,992,029</b>	<b>100%</b>