



GLENDALE HOUSING AUTHORITY MEMORANDUM

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Date: March 26, 2021
To: Donald Paredes, Housing Administrator
From: Karen Mofford, Housing Supervisor
Subject: Capital Fund 2021 – 2025 Five Year Action Plan

Recommendation

Glendale Housing Authority (GHA) recommends City Council review the Capital Fund Program Five Year Action Plan for fiscal years 2021-2025 (CFP), and approve the CFP documents for submittal to HUD.

Background

The Public Housing CFP provides financial assistance to public housing agencies, allowing capital improvements to existing public housing units and grounds. In order to receive this financial assistance, housing authorities must complete a Five-Year Action Plan, outlining major work activities planned in accordance with CFP rules and regulations. Housing authorities can substitute work items between any of the years within the housing authority's latest approved Five-Year Action Plan without prior HUD approval.

HUD requires the housing authority provide a copy of the prior year's Five-Year Action Plan (2020-2024) for comparison and provide information on any changes to the prior Five-Year Action Plan. Therefore, following changes are outlined below in year order:

Year 2021

\$8,250 – Added for the additional increase in pricing (1,650 per) from prior years for A/C and Heating Units .

\$11,000 – Added for replacing existing barbecue grills in the common picnic areas at Glendale and Lamar Homes.

\$3,000 – Added for training. Training will be scheduled for maintenance staff on new regulations, appliance repair, & AC repair.

\$102,434 - Added for Shade Structures over the 14 picnic areas at Glendale and Lamar Homes. Originally in Year 2023 in the amount of \$74,000. Reviewed new price cost for a rectangle fabric shade with metal frame structures for all 14 areas, pricing is \$7,317 per each structure.

Year 2022

\$1,000 – Added an additional \$1,000 for the purchase of one bed bug heater per updated pricing costs.

\$8,000 – Added to replace water heaters as needed.

Year 2023 –

\$7,750 - Added for the additional increase in pricing from prior years for A/C and Heating Units .

\$7,000 - Added additional funds for replacing water heaters in units as needed.

\$ (74,000) – Moved the Picnic Canopies to Year 2021.

Year 2024 –

No Changes from prior year.

Year 2025 –

New Year added.

CC: Karen Mofford, Housing Supervisor
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