



CIOSI:

- 1. Camelback Ranch Capital Funding**
- 2. Alley Gates**
- 3. Bulk Trash Collection in Gated Alleys**
- 4. Facility Maintenance in Neighborhoods**

June 22, 2021





Camelback Ranch Capital Funding

- Goal: To get Council direction on staff presenting the concept and possible strategies to ensure anticipated and unanticipated funding for capital maintenance, repairs, and replacement of assets at Camelback Ranch.
 - Deliverable 1: Council workshop to discuss longer term capital expense projection for Camelback Ranch
 - Deliverable 2: Funding plan for capital expenses



Alley Gates

- Goals: To get Council direction on staff expanding the gates standards created as part of the Alley Access Control Program as well as funding options.
 - Deliverable 1: Information on a range of options for consideration for the Alley Access Control Program including any financial and operational impacts



Bulk Trash Collection in Gated Alleys

- Goal: To get Council direction on the placement of bulk trash in gated alleyways.

-Deliverable 1: Council Workshop discussion on the operational analysis and financial impact of bulk trash placement in gated alleyways



Facility Maintenance in Neighborhoods

- Goal: To get Council direction on staff completing an amendment to the Building Asset Philosophy to add aesthetics of city-owned building in residential neighborhoods.
 - Deliverable 1: - Assessment of facilities needing immediate attention
 - Prioritization options of capital O&M improvements to potentially address exterior property items
 - Deliverable 2: Council Workshop on the operational and financial analysis providing for increased maintenance in support of exterior aesthetics based on proximity to residential property