

RESOLUTION NO. R21-110

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
GLENDALE, MARICOPA COUNTY, ARIZONA,  
ESTABLISHING WATER AND SEWER USER RATES  
PURSUANT TO GLENDALE CITY CODE; AND SETTING  
FORTH EFFECTIVE DATES.

WHEREAS, to provide quality and uninterrupted water and sewer services to Glendale customers and to remain in regulatory compliance, the Water Services Department is continuously repairing, replacing, and improving the infrastructure at the water and wastewater treatment plants and the distribution and wastewater collection systems; and

WHEREAS, rate adjustments are necessary to provide financial resources necessary to complete the required system repairs and improvements and to operate and maintain the system to remain in compliance with federal, state, and local regulations; and

WHEREAS, the last increase for water and sewer rates occurred in January 2021; and

WHEREAS, A.R.S. Section 9-511.01 provides for the process for the City proposing and adopting any proposed rate increase for water and sewer, charges and fees; and

WHEREAS, on May 5, 2021, the Citizens Utility Advisory Commission reviewed the 5-year financial plan and rate increase options; and communicated their support to Council to increase rates; and

WHEREAS, City Council held workshop on June 8, 2021 to discuss the 5-year financial plan, two rate increase options and the public outreach plan; and

WHEREAS, on August 10, 2021, the Council adopted a Notice of Intention to increase water and sewer rates; and

WHEREAS, a copy of the Notice of Intention showing the date, time, and place of the hearing was published one time in The Glendale Star newspaper not less than twenty (20) days before the public hearing date; and

WHEREAS, a written report supporting the increase in water and sewer rates, including cash flow projections indicating all anticipated revenues from residential and nonresidential customers and the overall expense for providing water or sewer services, was provided for public review and inspection in the Glendale City Clerk's Office and was posted on the City's website at least thirty (30) days before the public hearing; and

WHEREAS, a public hearing on the proposed increases was held prior to the Council vote on the proposed water and sewer rates; therefore

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE as follows:

SECTION 1. That pursuant to the Glendale City Code, Chapter 33, Article II, Section 33-57, the water rates shall be set forth in Exhibit A attached hereto and

incorporated herein by this reference in Appendix 1 - Water Service Rate Schedule to this Chapter.

SECTION 2. That pursuant to Glendale City Code, Chapter 33, Article III, Section 33-174, the sewer rates shall be set forth in Exhibit B attached hereto and incorporated herein by this reference in Appendix 1 - Sewer Service Rate Schedule to this Chapter.

SECTION 3. That the water and sewer rates shall be effective with bills issued on or after January 1, 2022, January 1, 2023, January 1, 2024, January 1, 2025, and January 1, 2026, respectively.

PASSED, ADOPTED AND APPROVED by the Mayor and Council of the City of Glendale, Maricopa County, Arizona, this 26<sup>th</sup> day of October, 2021.

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Mayor Jerry P. Weiers

ATTEST:

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Julie K. Bower, City Clerk (SEAL)

APPROVED AS TO FORM:

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Michael D. Bailey, City Attorney

REVIEWED BY:

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Kevin R. Phelps, City Manager

# Exhibit A

Inside City	Existing	Proposed				
	2021	2022	2023	2024	2025	2026

## Monthly Charge

### Meter Size

5/8" x 3/4"	<del>\$12.00</del>	\$12.20	\$12.40	\$12.60	\$12.90	\$13.10
3/4"	<del>\$15.20</del>	\$15.60	\$15.90	\$16.30	\$16.80	\$17.20
1"	<del>\$21.60</del>	\$22.20	\$22.70	\$23.30	\$23.90	\$24.60
1 1/2"	<del>\$43.70</del>	\$43.90	\$44.10	\$44.30	\$44.60	\$44.80
2"	<del>\$77.90</del>	\$78.40	\$78.90	\$79.50	\$80.00	\$80.60
3"	<del>\$132.00</del>	\$133.00	\$135.00	\$136.00	\$137.00	\$139.00
4"	<del>\$235.00</del>	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00
6"	<del>\$466.00</del>	\$466.00	\$466.00	\$466.00	\$466.00	\$466.00
8"	<del>\$689.00</del>	\$760.00	\$835.00	\$913.00	\$994.00	\$1,078.00
10"	<del>\$1,109.00</del>	\$1,195.00	\$1,284.00	\$1,378.00	\$1,475.00	\$1,577.00
12"	<del>\$1,641.00</del>	\$1,701.00	\$1,764.00	\$1,829.00	\$1,898.00	\$1,969.00

## Volume Charge (\$ per 1,000 Gal)

### Single Family Residential

<i>First 6,000 Gal</i>	<del>\$2.66</del>	\$2.83	\$2.99	\$3.17	\$3.35	\$3.54
<i>Next 9,000 Gal</i>	<del>\$3.33</del>	\$3.54	\$3.75	\$3.97	\$4.20	\$4.43
<i>Next 15,000 Gal</i>	<del>\$4.66</del>	\$4.95	\$5.24	\$5.55	\$5.87	\$6.20
<i>Over 30,000</i>	<del>\$6.64</del>	\$6.89	\$7.14	\$7.41	\$7.69	\$7.97

### Multi-Family Residential

<i>First 6,000 Gal</i>	<del>\$2.61</del>	\$2.78	\$2.96	\$3.14	\$3.34	\$3.53
<i>Next 9,000 Gal</i>	<del>\$3.27</del>	\$3.48	\$3.70	\$3.93	\$4.17	\$4.41
<i>Next 15,000 Gal</i>	<del>\$4.57</del>	\$4.87	\$5.18	\$5.50	\$5.84	\$6.18
<i>Over 30,000</i>	<del>\$6.50</del>	\$6.77	\$7.04	\$7.33	\$7.63	\$7.94

### Commercial

<i>Winter</i>	<del>\$2.92</del>	\$3.04	\$3.17	\$3.30	\$3.43	\$3.57
<i>Summer</i>	<del>\$3.65</del>	\$3.84	\$4.03	\$4.22	\$4.43	\$4.64

### Sprinkler

<i>Winter</i>	<del>\$3.95</del>	\$4.08	\$4.22	\$4.36	\$4.50	\$4.65
<i>Summer</i>	<del>\$4.94</del>	\$5.15	\$5.36	\$5.58	\$5.81	\$6.05

# Exhibit A

Outside City	Existing	Proposed				
	2021	2022	2023	2024	2025	2026
<b>Monthly Charge</b>						
<b>Meter Size</b>						
5/8" x 3/4"	\$15.60	\$15.86	\$16.12	\$16.38	\$16.77	\$17.03
3/4"	\$19.76	\$20.28	\$20.67	\$21.19	\$21.84	\$22.36
1"	\$28.08	\$28.86	\$29.51	\$30.29	\$31.07	\$31.98
1 1/2"	\$56.81	\$57.07	\$57.33	\$57.59	\$57.98	\$58.24
2"	\$101.27	\$101.92	\$102.57	\$103.35	\$104.00	\$104.78
3"	\$171.60	\$172.90	\$175.50	\$176.80	\$178.10	\$180.70
4"	\$305.50	\$305.50	\$305.50	\$305.50	\$305.50	\$305.50
6"	\$605.80	\$605.80	\$605.80	\$605.80	\$605.80	\$605.80
8"	\$895.70	\$988.00	\$1,085.50	\$1,186.90	\$1,292.20	\$1,401.40
10"	\$1,441.70	\$1,553.50	\$1,669.20	\$1,791.40	\$1,917.50	\$2,050.10
12"	\$2,133.30	\$2,211.30	\$2,293.20	\$2,377.70	\$2,467.40	\$2,559.70
<b>Volume Charge (\$ per 1,000 Gal)</b>						
Single Family Residential						
First 6,000 Gal	\$3.46	\$3.68	\$3.89	\$4.13	\$4.36	\$4.61
Next 9,000 Gal	\$4.33	\$4.61	\$4.88	\$5.17	\$5.46	\$5.76
Next 15,000 Gal	\$6.06	\$6.44	\$6.82	\$7.22	\$7.64	\$8.06
Over 30,000	\$8.64	\$8.96	\$9.29	\$9.64	\$10.00	\$10.37
Multi-Family Residential						
First 6,000 Gal	\$3.40	\$3.62	\$3.85	\$4.09	\$4.35	\$4.59
Next 9,000 Gal	\$4.26	\$4.53	\$4.81	\$5.11	\$5.43	\$5.74
Next 15,000 Gal	\$5.95	\$6.34	\$6.74	\$7.15	\$7.60	\$8.04
Over 30,000	\$8.45	\$8.81	\$9.16	\$9.53	\$9.92	\$10.33
Commercial						
Winter	\$3.80	\$3.96	\$4.13	\$4.29	\$4.46	\$4.65
Summer	\$4.75	\$5.00	\$5.24	\$5.49	\$5.76	\$6.04
Sprinkler						
Winter	\$5.14	\$5.31	\$5.49	\$5.67	\$5.85	\$6.05
Summer	\$6.43	\$6.70	\$6.97	\$7.26	\$7.56	\$7.87

# Exhibit B

<b>Existing</b>	<b>Proposed</b>				
<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>

## Monthly Charge

All Meter Sizes - <b>Inside City</b>	<del>\$11.40</del>	\$11.70	\$12.10	\$12.40	\$12.70	\$13.10
All Meter Sizes - <b>Outside City</b>	<del>\$14.82</del>	\$15.21	\$15.73	\$16.12	\$16.51	\$17.03

## Volume Charge

### Inside City

Residential	<del>\$4.37</del>	\$4.50	\$4.63	\$4.76	\$4.90	\$5.03
Commercial:						
Group 2	<del>\$3.48</del>	\$3.66	\$3.83	\$4.01	\$4.20	\$4.39
Group 3	<del>\$3.90</del>	\$4.07	\$4.24	\$4.41	\$4.59	\$4.77
Group 4	<del>\$4.22</del>	\$4.41	\$4.59	\$4.78	\$4.98	\$5.18
Group 5	<del>\$3.98</del>	\$4.15	\$4.31	\$4.48	\$4.65	\$4.83
Group 6	<del>\$4.28</del>	\$4.46	\$4.64	\$4.83	\$5.03	\$5.22
Group 7	<del>\$4.68</del>	\$4.88	\$5.09	\$5.30	\$5.51	\$5.73
Group 8	<del>\$8.60</del>	\$8.89	\$9.19	\$9.49	\$9.80	\$10.12
Group 9	<del>\$4.39</del>	\$4.54	\$4.68	\$4.83	\$4.99	\$5.14
Group 10	<del>\$8.53</del>	\$8.79	\$9.05	\$9.32	\$9.59	\$9.87
Group 11	<del>\$8.68</del>	\$8.94	\$9.20	\$9.47	\$9.74	\$10.02

### Outside City

Residential	<del>\$5.69</del>	\$5.86	\$6.02	\$6.19	\$6.36	\$6.54
Commercial:						
Group 51	<del>\$5.07</del>	\$5.29	\$5.51	\$5.74	\$5.97	\$6.21
Group 52	<del>\$11.28</del>	\$11.61	\$11.95	\$12.30	\$12.66	\$13.03

Residential increase		2.97%	2.89%	2.81%	2.94%	2.65%
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