

## FY 2022-23 Community Planning and Development Investment Recommendations

<i>Consolidated Plan Goal:</i>		<i>1. Affordable Housing</i>		<i>2. Homelessness</i>	<i>3. Public Services</i>		<i>NA</i>	TOTAL	Balance to allocate
Source	Expected Allocations	Homeowner Rehab & Emergency Home Repair	Rental New Construction	Master Services Agreement	Housing Stabilization Services	Public Services for Vulnerable Populations	Administration		
FY 2022-23 CDBG	\$ 2,459,350	\$ 900,000	\$ 698,578			\$ 368,902	\$ 491,870	\$ 2,459,350	\$ -
FY 2022-23 HOME	\$ 686,496		\$ 686,496					\$ 686,496	\$ -
FY 2022-23 ESG	\$ 211,275			\$ 211,275				\$ 211,275	\$ -
HOME-ARPA	\$ 2,876,844			\$ 2,021,081	\$ 640,000		\$ 215,763	\$ 2,876,844	\$ -
Prior Year CDBG	\$ 281,668				\$ 281,668			\$ 281,668	\$ -
CDBG-CV1	\$ 160,525				\$ 160,525			\$ 160,525	\$ -
HOME Program income	\$ 116,072		\$ 116,072					\$ 116,072	\$ -
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>\$ 900,000</b>	<b>\$ 1,501,146</b>	<b>\$ 2,232,356</b>	<b>\$ 1,082,193</b>	<b>\$ 368,902</b>	<b>\$ 707,633</b>	<b>\$ 6,792,231</b>	<b>\$ -</b>

<b>Consolidated Plan Goal Summary</b>		<b>%</b>
1. Affordable Housing:	\$ 2,401,146	35.4%
2. Public Services:	\$ 1,451,095	21.4%
3. Homelessness:	\$ 2,232,356	32.9%
Administration:	\$ 707,633	10.4%
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>100%</b>