



Landfill Rate Discussion





Landfill Rates

- Landfill Overview
- Landfill Gate Rate and Other Fees
- Landfill Minimum Transaction Fee
- Specialty Fees
- Rate Adjustment



Landfill Overview

- May 2019 Master Plan presentation
- Opened in 1973
- Operates as an Enterprise Fund
- Processes approximately 385,000 tons annually
- Approximately 50 Years of Life Remaining





Landfill Services to Glendale Residents

- Free access to landfill
 - One trip per month for up to 1 ton
- Reduced Rate for Residents
 - \$15.79 per ton



Landfill Gate Rate

- What is Gate Rate?
- Last Rate Increase 2009
- Current rate \$32.25 per ton includes ADEQ



Other Landfill Rates

- Internal Charges
 - City of Glendale Solid Waste, other departments
- IGA (Inter-Governmental Agency) Rate
 - Municipality specific (Avondale, Goodyear, Peoria, Phoenix, Luke Air Force Base)



Landfill Rates – How are they applied to Smaller Loads

- Gate Rate Per Ton - \$32.25
 - Public (Not Glendale Residents)
- Pro-rated base on weight
 - Currently Covid-related \$32.25 fee



Proposed Minimum Transaction Fee

- Intended to cover total costs
- Minimum transaction fee to use landfill
 - Currently not one set
- Less than a ton
- Specialty fees still assessed



Landfill Charges Compared

| Owner | Gate Rate Per Ton | Minimum Fee |
|------------------------------|-------------------|-------------------|
| Glendale | \$32.25 | \$0.00* |
| Phoenix** | \$44.00 | \$30.00 |
| WM | \$59.00 - \$62.00 | \$31.00 - \$41.00 |
| Salt River Pima Community | \$39.00 | \$39.00 |

* \$32.25 on temporary emergency order due to COVID

**Council approved Phoenix to increase gate rate to at least \$45.00 in FY24



Landfill Specialty Fees

- Hard to Handle waste
 - Additional fee to cover costs to handle
- Tires
 - Regulatory Required
 - Not placed in Landfill – taken to recycling facility
- Freon
 - Regulatory Required
 - Recovered from appliances



Landfill Specialty Fee Compared

| Owner | Hard to Handle | Tires | Freon |
|---------------------------|--------------------|--------------|--------------------------------------|
| Glendale | \$131.25 | \$3.00 | \$15.00* |
| Phoenix | \$50.00 - \$150.00 | Not Accepted | \$20.00 (Commercial Customers) |
| WM | \$150.00 + | Not Accepted | \$31.00 (Plus \$32 for Appliance) |
| Salt River Pima Community | \$50.00 - \$100.00 | Not Accepted | \$10.00 (Plus \$32 for Appliance) |

*Freon is charged to Glendale residents



Landfill Rate Adjustments

| Service | Current | FY22 | FY23 | FY24 | FY25 | FY26 |
|--------------------------------|----------|----------|----------|----------|----------|----------|
| Gate Rate (per ton) | \$32.25 | \$35.25 | * | * | * | * |
| Minimum Transaction Fee | \$0.00 | \$32.25 | \$33.00 | \$34.00 | \$35.00 | \$36.00 |
| Hard to Handle Waste (per ton) | \$131.25 | \$135.25 | \$137.00 | \$138.00 | \$139.00 | \$140.00 |
| Tires (Fee per Tire) | \$3.00 | \$4.00 | \$5.00 | \$6.00 | \$6.00 | \$6.00 |
| Freon** | \$15.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 |

* May be increased due to Environmental and Sustainability Factors

**Freon could impact City of Glendale residents



Summary

- **There will be no impact to the citizens of Glendale (except Freon)**
- IGA and other rates to be adjusted via contract
 - Contract rates based on Landfill model
- Minimum Transaction Fee to cover cost
- Future discussion on Environmental and Sustainability

Factors