



# G.O. Bond Funded Capital Projects

December 7, 2021





# Overview

---

- Previous Bond Elections
- G.O. Bond Funded Projects (2007 Authorization)
  - Public Safety
  - Streets and Parking
  - Economic Development
  - Flood Control
  - Parks and Recreation



## Previous Bond Elections (in thousands)

<u>GO bonds</u>	<u>Authorized Amount</u>	<u>Issued through June 30, 2021</u>	<u>Authorized but Unissued</u>
<u>Voter authorized October 20, 1981</u> Operations center	\$ 6,750	\$ 550	\$ 6,200
<u>Voter authorized March 10, 1987</u> Library	9,698	8,000	1,698



# 1999 Bond Election

- Special Election on November 2, 1999
- Twelve (12) Propositions totaling \$412M
  - Cultural Facility \$18,215,000
  - Economic Development \$50,500,000
  - Flood Control \$38,860,000
  - Government Facilities \$40,910,000
  - Landfill \$17,000,000
  - Library \$15,398,000
  - Parks and Recreation \$57,187,800
  - Public Safety \$64,801,000
  - Streets and Parking \$38,050,000
  - Open Spaces and Trail \$53,700,000
  - Transit \$ 6,935,000
  - Water and Sewer \$10,000,000
- All propositions passed



# 1999 Bond Election (in thousands)

<u>GO bonds</u>	<u>Authorized Amount</u>	<u>Issued through June 30, 2021</u>	<u>Authorized but Unissued</u>
<u>Voter authorized November 2, 1999</u>			
Cultural facility <sup>(1)</sup>	18,215	5,081	13,134
Economic development	50,500	28,453	22,047
Governmental facilities <sup>(1)</sup>	40,910	17,165	23,745
Landfill development <sup>(1)</sup>	17,000	1,460	15,540
Library	15,398	-	15,398
Open spaces	53,700	3,419	50,281
Transit <sup>(1)</sup>	6,935	185	6,750



## 2007 Bond Election

- Special Election on May 15, 2007
- Five (5) Propositions totaling \$270M
  - Public Safety \$102,638,000
  - Streets and Parking \$79,065,000
  - Economic Development \$51,588,000
  - Flood Control \$20,554,000
  - Parks and Recreation \$16,155,000
- All propositions passed except for Economic Development



# 2007 Bond Election (in thousands)

<u>GO bonds</u>	<u>Authorized Amount</u>	<u>Issued through June 30, 2021</u>	<u>Authorized but Unissued</u>
<u>Voter authorized May 15, 2007</u>			
Flood control	20,554	11,049	9,505
Parks and recreation	16,155	3,643	12,512
Public safety	102,638	10,181	92,457
Streets and parking	79,065	61,373	17,692



## 2007 Bond Election – Public Safety

---

- Authorized amount of \$102,638,000
  - \$92,457,000 remaining
- Planning and constructing fire and police stations and substations and other public safety buildings and facilities, new court building, and public safety training facility, acquiring additional and replacement police and fire protection equipment and vehicles, renovating and improving existing public safety facilities, and acquiring land and interests therein as may be necessary for such facilities and equipment



# 2007 Bond Election – Public Safety

- Remodel Fire Station 152

\$1,352,622





# 2007 Bond Election – Public Safety

- Remodel Sine Building

\$1,625,205





# 2007 Bond Election – Public Safety

- Underground Storage Tank

\$156,692





# Public Safety FY2022-2031 CIP

- Programmed Projects Within Existing Voter Authorization
  - City Court Renovations \$ 3,100,000
  - Renovate Fire Station 153 (59th and Thunderbird) \$ 5,190,000
  - Police Evidence Storage \$ 10,332,000
  - Main Public Safety Building Remodel \$ 17,903,626
  - Foothills Police Station Remodel \$ 4,078,160
  - Gateway Police Station Remodel \$ 5,401,517
  - Renovate Fire Station 154 (43rd Ave and Peoria) \$ 2,625,000
  - Renovate Fire Station 155 (62nd Ave & Union Hills) \$ 5,190,000
  - Renovate Fire Station 156 (68th Ave & Deer Valley) \$ 2,625,000
  - Renovate Fire Station 157 (59th Ave and Brown) \$ 2,825,000
  - Public Safety HVAC \$ 335,000
  - Public Safety Roof Replacement \$ 398,240
  - Fire Station 158 Fire Protection System Replacement \$ 25,000



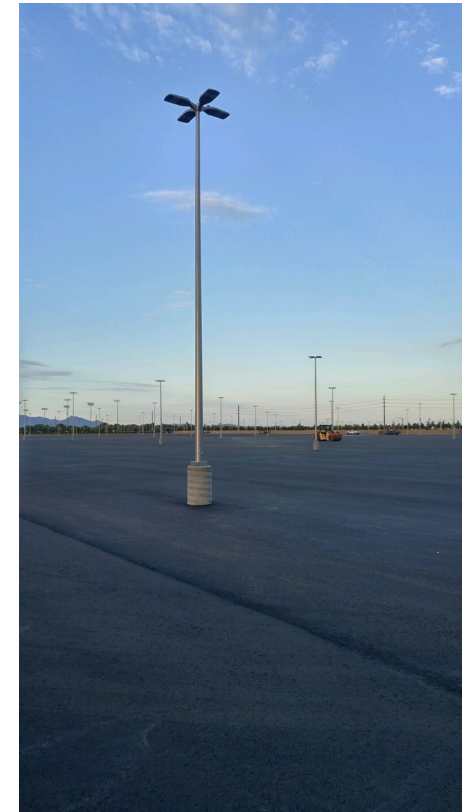
# 2007 Bond Election – Streets and Parking

- Authorized amount of \$79,065,000
  - \$17,692,000 remaining
- Constructing, reconstructing, improving and maintaining major and local streets, highways and bridges and parking within the City, and further including but not limited to downtown and City-wide parking garages, street signage, lighting, street widening and landscaping, and acquiring land and interests therein as may be needed for such facilities and purposes



# 2007 Bond Election – Streets and Parking

- P1 (Yellow Lot) Parking (91<sup>st</sup> Ave and Maryland)      \$11,548,545
  - 1999 Economic Development Voter Authorization





# 2007 Bond Election – Streets and Parking

- Black Lot Parking (Bethany and 95<sup>th</sup>) \$21,700,791  
– 1999 Economic Development Voter Authorization





# 2007 Bond Election – Streets and Parking

- Pedestrian Infrastructure

\$3,429,855





# 2007 Bond Election – Streets and Parking

- 95<sup>th</sup> Avenue

\$3,518,021





# 2007 Bond Election – Streets and Parking

- Glendale Ave Reconstruction

\$3,518,021





# 2007 Bond Election – Streets and Parking

- Camelback Rd. Loop 101 - 91 Reconstruction \$3,010,536





## Streets and Parking FY2022-2031 CIP

- Programmed Projects Within Existing Voter Authorization
  - Camelback Rd - 83rd Ave to 91st Ave \$ 1,240,040
  - Glendale Ave - 101 to El Mirage \$ 9,357,038
  - Cactus Rd - 51st Ave to 59th Ave (Design) \$ 19,281
  - Glendale Ave - 101 to 91st Ave \$ 3,344,473
  - Cactus Rd - 51st Ave to 59th Ave \$ 3,378,718
  - 83rd Ave - Glendale to Northern (Design) \$ 200,000
  - 75th Ave - Glendale to Northern (Design) \$ 200,000



# Streets and Parking FY2022-2031 CIP

- Programmed Projects Requiring Additional Voter Authorization
  - Bethany Home Road - 43rd Ave to 51st Ave \$ 2,832,876
  - 51st Ave - Peoria to Cactus \$ 2,923,279
  - 51st Ave - Olive to Peoria \$ 3,116,588
  - 59th Ave - Union Hills to Beardsley \$ 2,737,044
  - Cactus 59th Ave-67th Ave \$ 3,038,075
  - 83rd Ave - Glendale to Northern \$ 3,368,078
  - 75th Ave - Glendale to Northern \$ 3,368,078
  - Greenway Rd - 59th Ave to 51st Ave \$ 2,889,000
  - 67th Ave - Greenway to Bell \$ 3,503,381
  - 67th Ave - Deer Valley to Pinnacle Peak \$ 3,704,400
  - 59th Ave - Glendale to Northern \$ 3,704,400



# Streets and Parking FY2022-2031 CIP

- Programmed Projects Requiring Additional Voter Authorization
  - 83rd Ave - Glendale to Bethany Home Road \$ 3,500,000
  - Glendale Ave - 43rd Ave to 51st Ave \$ 3,500,000
  - Glendale Ave - 67th Ave to 75th Ave \$ 3,500,000
  - Bethany Home Road - 59th Ave to 67th Ave \$ 3,500,000
  - Bethany Home Road - 67th Ave to 75th Ave \$ 3,500,000
  - Camelback Rd - 59th Ave to 67th Ave \$ 3,500,000
  - Camelback Rd - 67th Ave to 75th Ave \$ 3,500,000
  - Camelback Rd - 75th Ave to 83rd Ave \$ 3,500,000
  - 67th Ave - Peoria to Olive \$ 3,500,000
  - 67th Ave - Deer Valley to Beardsley \$ 3,500,000
  - 75th Ave - Deer Valley to Beardsley \$ 3,500,000



# Streets and Parking FY2022-2031 CIP

- Programmed Projects Requiring Additional Voter Authorization
  - 59th Ave - Olive to Northern \$ 3,500,000
  - Northern Ave - 43rd to 51st Ave \$ 3,500,000
  - 59th Ave Thunderbird Rd – Cactus Rd \$ 3,500,000
  - Bell Rd - 59th Ave to 67th Ave \$ 3,500,000
  - Northern Ave - 51st Ave to 59th Ave \$ 3,500,000
  - Scallop Street Program \$ 12,100,000



## 2007 Bond Election – Flood Control

- Authorized amount of \$20,554,000
  - \$9,505,000 remaining
- Planning, constructing, acquiring and installing flood control facilities, including joint facilities to be utilized with others and including but not limited to storm sewer lines and drains, flood control channels, detention and retention basins, and acquiring land and interests therein as may be needed for such facilities and purposes, such facilities to be used for reducing flooding on properties and reducing street flooding



# 2007 Bond Election – Flood Control

- Bethany Home Outfall Channel

\$15,311,000





# 2007 Bond Election – Flood Control

- 83rd & Georgia Drainage

\$747,452





## Flood Control FY2022-2031 CIP

---

- Programmed Projects Within Existing Voter Authorization
  - Glenn Drive Drainage Improvements, 59th Ave to 52nd Ave \$3,394,100
  - Bethany Home Storm Drain, 43rd Ave to 51st Ave \$4,598,200



# Flood Control FY2022-2031 CIP

---

- Programmed Projects Requiring Additional Voter Authorization
  - Camelback Road Storm Drain, 51st Ave to 58th Ave \$3,104,290
  - 83rd Ave Storm Drain, Bethany Home to Camelback \$3,129,500
  - 59th Ave & Thunderbird Storm Drain \$1,963,345



# 2007 Bond Election – Parks and Recreation

- Authorized amount of \$16,155,000
  - \$12,512,000 remaining
- Planning and constructing new parks and recreation facilities city-wide and further including but not limited to new swimming pools and indoor and outdoor multi-sport recreation centers, planning, constructing, adding to and renovating existing parks and recreation buildings and facilities, furnishing and equipping such buildings and facilities and improving the grounds thereof, and acquiring land and interests therein as may be necessary for such facilities and purposes



# 2007 Bond Election – Parks and Recreation

- O'Neil Park Splash Pad

\$1,135,745





# 2007 Bond Election – Parks and Recreation

- Heroes Regional Park Lake
  - \$4,203,361 (G.O.)
  - \$1,206,450 (General fund)

Total Budget of \$5,409,811





# Parks and Recreation FY2022-2031 CIP

- Programmed Projects Within Existing Voter Authorization
  - Rose Lane Park Improvements \$ 970,000
  - Bonsall Park Improvements \$ 428,668
  - Acoma Park Improvements \$ 429,239
  - Mondo Park Improvements \$ 182,090
  - Mary Silva Park Improvements \$ 226,935
  - Hidden Meadow Park Improvements \$ 217,470
  - Heritage Park Improvements \$ 160,000
  - Hillcrest Park Improvements \$ 171,710
  - New World Park Improvements \$ 314,143
  - Mission Park Improvements \$ 244,032
  - O'Neil Park Improvements \$ 141,516
  - Montara Park Improvements \$ 449,750



# Parks and Recreation FY2022-2031 CIP

- Programmed Projects Within Existing Voter Authorization
  - Carmel Park Improvements \$ 431,580
  - Delicas Park Improvements \$ 150,000
  - Lions Park Improvements \$ 171,710
  - Country Gabels Park Improvements \$ 212,328
  - Sunnyside Park Improvements \$ 347,220
  - Tarrington Ranch Park Improvements \$ 238,230
  - Foothills Park Improvements \$ 841,645
  - Northern Horizon Park Improvements \$ 916,520
  - Myrtle Park Improvements \$ 47,870
  - Clavelito Park Improvements \$ 269,260
  - Butler Park Improvements \$ 284,940
  - Cholla Park Improvements \$ 284,900



# Parks and Recreation FY2022-2031 CIP

- Programmed Projects Requiring Additional Voter Authorization
  - Park Infrastructure Improvements \$40,740,000
  - Heroes Regional Park Buildout \$46,400,000
    - Recreation and aquatics center
    - Lighted soccer and baseball/softball fields
    - Turf and irrigation system
    - Parking and walkways
  - Sierra Verde Park Improvements \$ 252,660



Questions?