

Revitalization Grant Application Matrix

FY 2021 - 2022

	Admin/Financial = 25 points max			Impact = 30 points max			Glendale Focus = 20 points max			Miscellaneous = 25 points max			Subtotal Quantitative Review Points	Qualitative/Discretionary Review Factors			Grand Total Quantitative and Qualitative Review Factors
	Administrative costs are 10% or less	Profit/Loss	Operating Reserves	# of People Served	Unit cost of service (Total budget/total persons served)	History / Age of Program	Glendale Partnerships	Located in Glendale	Council Strategic Objectives	Leveraging Other Resources (value range)	Back up Funding or Partial Funding OK	Previous Monitoring Findings?		Confidence in fulfilling need	Forced ranking	Subtotal Qualitative Review Points	
Maximum Points Assigned:	15	5	5	10	10	10	5	5	10	10	5	10	100	50	80	130	230
Organization Name	No - 0 pts	Net Loss - 0	<3 months - 1	< 50 - 0 pts	<=\$ 50 = 10	< 1 year - 0 pts	No - 0	No - 0 pts	None - 0	0 - 0	No - 0 pts	No - 10 pts	--	A = 50	Rank each application 1-16 in order of your preference of funding. 1 being being most interested in funding and 16 being least interested in funding.	Most number of Qualitative Points that can be received	Most number of total points that can be received
	Yes - 15 pts	Net Profit - 5	3 months - 3	51 < > 100 - 3 pts	\$51-100 - 7	1 < > 3 years - 4 pts	Yes - 5	Yes - 5 pts	1-3 - 5	1-50% - 5	Yes - 5 pts	New/Yes (unresolved) - 0 pts		B = 40			
			6+ months - 5	101 < > 250 - 5 pts	\$101-\$250 - 4	3 < > 5 years - 7 pts			4+ - 10	51-100 - 10		Yes (resolved) - 5 pts		C = 30			
				> 250 - 10 pts	>\$250 - 0	> 5 years - 10 pts								D = 15			
														F = 0			
A New Leaf	0	5		10	0	10	5	5	5	10	5	5	55			0	55
Arizona YWCA Metropolitan Phoenix	0	5		10	0	10	5	5	5	10	5	10	60			0	60
Back To School Clothing Drive Association	15	5	1	10	7	10	5	5	5	10	5	10	83			0	83
Boys & Girls Clubs of the Valley	0	5	1	10	0	10	5	5	5	10	5	10	61			0	61
Chicanos Por La Causa, Inc.													0			0	0
Community Legal Services													0			0	0
Duet Partners in Health and Aging													0			0	0
Glencroft Center for Modern Aging													0			0	0
Goldensun Peace Ministries	15	5	1	0	4	10	5	5	5	5	5	10	70			0	70
Gompers	15	5	3	3	4	10	5	5	5	0	5	10	70			0	70
International Rescue Committee in Tucson	15	5	3	0	0	7	5	5	5	10	5	10	70			0	70
One Step Beyond, Inc.	15	5	3	3	4	7	5	0	5	5	5	0	57			0	57
Operation Enduring Gratitude Foundation	15	0	1	0	0	10	5	5	5	10	5	10	66			0	66
Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission	0	5	5	10	10	10	5	5	5	5	5	5	70			0	70
Sun City Area Interfaith Services, Inc./Benevilla	0	5	1	0	0	10	5	5	5	10	5	10	56			0	56
ValleyLife	15	5	1	0	0	10	5	5	5	5	5	10	66			0	66

Each member prioritizes by need/ rank scoring
 Focus on need and satisfaction of narrative
 Confidence that subrecipient has capacity to fulfill need 1-10
 Do they understand the need in the community and does their proposal adequately address that need
 5 points per position in
 1 is highest, 16 lowest ranked

Scores by the 2nd for compilation by staff and discussion on the 4th. POSSIBLE action on the 4th

Organization Name
A New Leaf
Arizona YWCA Metropolitan Phoenix
Back To School Clothing Drive Association
Boys & Girls Clubs of the Valley
Chicanos Por La Causa, Inc.
Community Legal Services
Duet Partners in Health and Aging
Glencroft Center for Modern Aging
Goldensun Peace Ministries
Gompers
International Rescue Committee in Tucson
One Step Beyond, Inc.
Operation Enduring Gratitude Foundation
Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission
Sun City Area Interfaith Services, Inc./Benevilla
VALLEYLIFE

Proposal Title	Requested Amount	Minimum Amount You Will Accept	Total persons to be served
Faith House Women's Crisis Shelter 2021-2022	\$ 30,000.00	\$ -	275
YWCA Senior Programs	\$ 80,000.00	\$ 80,000.00	1000
New Clothes, New Beginnings Program	\$ 10,000.00	\$ 10,000.00	10,000
Swift Kids Academic Success Program	\$ 15,000.00	\$ 10,000.00	600
CPLC De Colores	\$ 56,840.00	\$ 25,000.00	75
FY2021-22 Legal Advocacy and Education for Low-Income Glendale	\$ 53,910.00	\$ 25,000.00	941
Vital Services for Homebound Glendale Seniors	\$ 30,000.00	\$ 15,000.00	480
Fighting Food Insecurity and COVID-19	\$ 30,000.00	\$ 15,000.00	1200
Goldensun Life Long Learning	\$ 4,576.00	\$ 2,250.00	13
Equipment for Employment Services	\$ 13,507.00	\$ 10,000.00	88
Glendale Grow Digital Program	\$ 62,000.00	\$ 62,000.00	50
One Step Hockey Program	\$ 15,000.00	\$ 10,000.00	90
Veteran services - home repair/modification, mobility ramp installation	\$ 20,000.00	\$ 5,000.00	10
Emergency Food Distribution & Empowerment Services	\$ 266,480.35	\$ 210,634.35	50,000
Benevilla West Valley Life Enrichment Program	\$ 20,000.00	\$ 7,500.00	50
Post - COVID Physical Therapy	\$ 43,095.00	\$ 15,000.00	26
Totals:	\$ 750,408.35	\$ 502,384.35	64,898
Median Value	\$ 30,000.00	\$ 12,500.00	183
Mean Value	\$ 46,900.52	\$ 31,399.02	4,056
Total Approximate Funding to Allocate	\$ 370,000.00	\$ 370,000.00	--
Surplus/Deficit	\$ (380,408.35)	\$ (132,384.35)	--

Total Glendale residents to be served	% Glendale Residents	Formula % Glendale Residents	\$ Per Resident (Full Req)	\$ Per Resident (Min Req)
275	100%	100.00%	\$ 109.09	\$ -
900	90%	90.00%	\$ 88.89	\$ 88.89
200	1%	2.00%	\$ 50.00	\$ 50.00
475	79%	79.17%	\$ 31.58	\$ 21.05
75	100%	100.00%	\$ 757.87	\$ 333.33
941	100%	100.00%	\$ 57.29	\$ 26.57
55	11%	11.46%	\$ 545.45	\$ 272.73
873	100%	72.75%	\$ 34.36	\$ 17.18
13	100%	100.00%	\$ 352.00	\$ 173.08
66	75%	75.00%	\$ 204.65	\$ 151.52
50	100%	100.00%	\$ 1,240.00	\$ 1,240.00
70	78%	77.78%	\$ 214.29	\$ 142.86
10	60%	100.00%	\$ 2,000.00	\$ 500.00
30,000	60%	60.00%	\$ 8.88	\$ 7.02
15	30%	30.00%	\$ 1,333.33	\$ 500.00
36	100%	138.46%	\$ 1,197.08	\$ 416.67
34,054	--	--	--	--
73	85%	85%	\$ 209.47	\$ 147.19
2,128	74%	77%	\$ 514.05	\$ 246.31
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City Council Strategic Objectives

Applicant	Improve Tools & Technology	Strengthen Workforce Culture	Strengthen Workforce Development
A New Leaf	0	0	0
Arizona YWCA Metropolitan Phoenix	0	0	0
Back To School Clothing Drive Association	0	0	0
Boys & Girls Clubs of the Valley	0	0	0
Chicanos Por La Causa, Inc.			
Community Legal Services			
Duet Partners in Health and Aging			
Glencroft Center for Modern Aging			
Goldensun Peace Ministries	0	0	0
Gompers	0	0	0
International Rescue Committee in Tucson	0	0	0
One Step Beyond, Inc.	0	0	0
Operation Enduring Gratitude Foundation			
Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission			
Sun City Area Interfaith Services, Inc./Benevilla			
ValleyLife			
Total	0	0	0

