



**FY2020-21 3rd Quarter Report
Federal Programs**

May 20, 2021 Community Development Advisory Committee




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Community Action Program


Crisis Assistance Services




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Expenditure Overview



Households Served	2,235
Services Provided	9,671
Assistance Provided	\$10,269,692
Percent Expended	58%
FUNDS AVAILABLE	\$7,429,247




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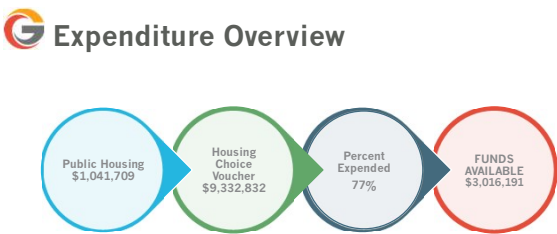


Housing Authority

Public Housing and Housing Choice Voucher Programs



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Expenditure Overview

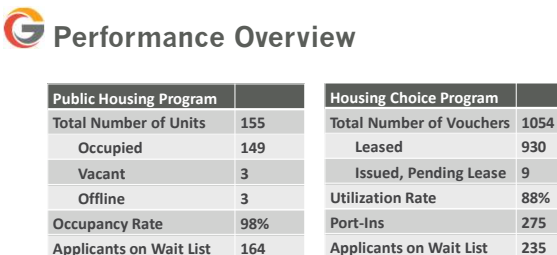
Public Housing \$1,041,709

Housing Choice Voucher \$9,332,832

Percent Expended 77%

FUNDS AVAILABLE \$3,016,191

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Performance Overview

Public Housing Program		Housing Choice Program	
Total Number of Units	155	Total Number of Vouchers	1054
Occupied	149	Leased	930
Vacant	3	Issued, Pending Lease	9
Offline	3	Utilization Rate	88%
Occupancy Rate	98%	Port-Ins	275
Applicants on Wait List	164	Applicants on Wait List	235

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Operational Updates

- Foster Youth to Independence Program
 - 10 Leased
 - 5 Issued, Pending Lease
 - 5 Referrals Pending
- Care basket distribution
- Emergency Housing Voucher program
- Administrative Plan Improvements
