

## FY 2022-23 Community Planning and Development Investment Recommendations

<b>Consolidated Plan Goal:</b>		<b>Affordable Housing</b>		<b>Public Services</b>		<b>Homelessness</b>	<b>NA</b>	<b>TOTAL</b>	<b>Balance to allocate</b>
<b>Source</b>	<b>Expected Allocations</b>	<b>Homeowner Rehab &amp; Emergency Home Repair</b>	<b>Rental New Construction</b>	<b>Housing Stabilization Services</b>	<b>Public Services for Vulnerable Populations</b>	<b>Master Services Agreement</b>	<b>Administration</b>		
FY 2022-23 CDBG	\$ 2,459,350	\$ 900,000	\$ 698,578		\$ 368,902		\$ 491,870	\$ 2,459,350	\$ -
FY 2022-23 HOME	\$ 686,496		\$ 686,496					\$ 686,496	\$ -
FY 2022-23 ESG	\$ 211,275					\$ 211,275		\$ 211,275	\$ -
HOME-ARPA	\$ 2,876,844			\$ 640,000		\$ 2,021,081	\$ 215,763	\$ 2,876,844	\$ -
Prior Year CDBG	\$ 281,668			\$ 281,668				\$ 281,668	\$ -
CDBG-CV1	\$ 160,525			\$ 160,525				\$ 160,525	\$ -
HOME Program income	\$ 116,072		\$ 116,072					\$ 116,072	\$ -
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>\$ 900,000</b>	<b>\$ 1,501,146</b>	<b>\$ 1,082,193</b>	<b>\$ 368,902</b>	<b>\$ 2,232,356</b>	<b>\$ 707,633</b>	<b>\$ 6,792,231</b>	<b>\$ -</b>

### Consolidated Plan Goal Summary

Affordable Housing:	\$ 2,401,146	35.4%
Homelessness:	\$ 2,232,356	32.9%
Public Services:	\$ 1,451,095	21.4%
Administration:	\$ 707,633	10.4%
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>100%</b>