

AMENDMENT NO. 1
TO THE
INTERGOVERNMENTAL AGREEMENT
BETWEEN
MARICOPA COUNTY
ADMINISTERED BY ITS
HUMAN SERVICES DEPARTMENT
AND
CITY OF GLENDALE

- I. Maricopa County (the “County”), by and through its Human Services Department, and the City of Glendale (“City”) entered into a financial Intergovernmental Agreement (“Agreement”) to integrate the County’s workforce development system into the City’s social and community services resource network. The Agreement was fully executed on or about July 7, 2021. Under the Agreement, the City provides funds to the County for program service delivery. The Agreement contains a Start Date of July 1, 2021, and a Termination Date of June 30, 2022. The Agreement may be extended for two additional one-year terms. The County and the City collectively are referred to as the “Parties.”
- II. The Parties now agree to enter into this Amendment No. 1 to amend the Agreement as follows:
 - A. Revise paragraph 4.0 (Term of Agreement), subparagraph 4.2. Extend the Agreement through June 30, 2023.
 - B. Revise paragraph 6.0 (Funding) subparagraph 6.2, by replacing with the following:
 - 6.2.1 The City shall reimburse the County a not-to-exceed amount of \$15,322.00 for the period of March 1, 2022 to June 30, 2022.
 - 6.2.2 The City shall reimburse the County a not-to-exceed amount of \$48,873 for the period of July 1, 2022 to June 30, 2023.
 - C. Add Attachment A, which modifies the Itemized Service Budget.
- III. Section II above contains all the changes made by this Amendment No. 1. All other terms and conditions of the original Agreement shall remain the same and in full force and effect as approved.
- IV. The Parties have authorized the undersigned to execute this Amendment No. 1 on their behalf, and it shall be effective upon approval and signature by both Parties.

(Signatures are contained on the following page)

IN WITNESS, the Parties have approved and signed this Amendment No. 1:

FOR THE CITY OF GLENDALE:

FOR MARICOPA COUNTY:

Jerry Weiers Date
Mayor

Bill Gates Date
Chairman, Board of Supervisors

Attestation:

Attestation:

City Clerk Date

Juanita Garza, Clerk of the Board Date

IN ACCORDANCE WITH A.R.S. §§ 9-240 AND 11-952, THIS AMENDMENT NO. 1 HAS BEEN REVIEWED BY THE UNDERSIGNED ATTORNEY WHO HAS DETERMINED IT IS PROPER IN FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO THE CITY OF GLENDALE UNDER THE LAWS OF THE STATE OF ARIZONA.

IN ACCORDANCE WITH A.R.S. §§ 11-201, 11-251, AND 11-952, THIS AMENDMENT NO. 1 HAS BEEN REVIEWED BY THE UNDERSIGNED ATTORNEY WHO HAS DETERMINED IT IS PROPER IN FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO MARICOPA COUNTY UNDER THE LAWS OF THE STATE OF ARIZONA.

APPROVED AS TO FORM:

APPROVED AS TO FORM:

City Attorney Date

Deputy County Attorney Date

ATTACHMENT A

Amendment No. 1

ITEMIZED SERVICE BUDGET
 Effective Dates 3/1/2022 to 6/30/2022

CONTRACT SERVICE: Arizona@Work Workforce Development

<i>City of Glendale shared cost is 50% of FTE</i>	4-Month Agreement Cost	MCHSD Cost	City of Glendale Cost
Total Personnel - 1 FTE @ \$25.45/hr * <u>672</u> total hours	\$ 17,102	\$ 8,551	\$ 8,551
Total Employee Related Expenses - ¹ ERE = 20.06% + \$13,632	\$ 7,975	\$ 3,987	\$ 3,987
Total Indirect Cost - ² 22.2%	\$ 5,567	\$ 2,784	\$ 2,784
Subtotal	\$ 30,644	\$ 15,322	\$ 15,322
Total Cost for 4-Month for the City of Glendale			\$ 15,322

¹ Based on 2022 FICA, Retirement, Unemployment Compensation, Worker's Compensation, Liability Insurance, Health/Dental/Life Insurance, and Dependent Care Assistance

² Maricopa County Indirect Rate as allowed by OMB 2 CFR Part 200 requirements

ITEMIZED SERVICE BUDGET
 Effective Dates 7/1/2022 to 6/30/2023

CONTRACT SERVICE: Arizona@Work Workforce Development

<i>City of Glendale shared cost is 50% of FTE</i>	12 month cost	MCHSD Cost	City of Glendale Cost
FY23 (includes 4% merit increase at the beginning of FY23)			
Total Personnel - 1 FTE @ \$26.47/hr * _2088_ total hours	\$ 55,269	\$ 27,635	\$ 27,635
Total Employee Related Expenses - ¹ ERE = 20.06% + \$13,63	\$ 24,719	\$ 12,360	\$ 12,360
Total Indirect Cost - ² 22.2%	\$ 17,757	\$ 8,879	\$ 8,879
Subtotal	\$ 97,746	\$ 48,873	\$ 48,873

Total Cost for 12-Month for the City of Glendale **\$ 48,873**

¹ *Based on 2022 FICA, Retirement, Unemployment Compensation, Worker's Compensation, Liability Insurance, Health/Dental/Life Insurance, and Dependent Care Assistance*

² *Maricopa County Indirect Rate as allowed by OMB 2 CFR Part 200 requirements*