



GLENDALE HOUSING AUTHORITY MEMORANDUM

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Date: **January 31, 2022**
To: **Donald Paredez, Housing Administrator**
From: **Karen Mofford, Housing Supervisor**
Subject: **Capital Fund 2022 – 2026 Five Year Action Plan**

Recommendation

Glendale Housing Authority (GHA) recommends review of the Capital Fund Program Five Year Action Plan for fiscal years 2022-2026 (CFP), and will Conduct a Public Hearing on March 17, 2022, beginning at 6:30pm at the Community Development Advisory Committee (CDAC) meeting to review the Capital Fund Program Five Year Action Plan for fiscal years 2022-2026 (CFP). A public hearing is required by federal program regulation and CDAC is the Council-appointed resident committee that is responsible for voting on recommendations to advance to the City Council for consideration and is duly authorized to conduct public hearings. If public comments are received during a public hearing, CDAC will take those comments under advisement and consider them when they take action regarding their recommendation to the City Council. CDAC's formal action and recommendations along with all public comments will be forwarded to the City Council for a final vote on the recommended CFP.

The City of Glendale Housing plans are available for review at the Glendale Community Housing Office, 6842 North 61st Avenue, Glendale, AZ 8:00 and 5:00 p.m., Monday - Friday or online at https://www.glendaleaz.com/live/city_services/citizen_assistance_programs/public_housing_programs

Background

The Public Housing CFP provides financial assistance to public housing agencies, allowing capital improvements to existing public housing units and grounds. In order to receive this financial assistance, housing authorities must complete a Five-Year Action Plan, outlining major work activities planned in accordance with CFP rules and regulations. Housing authorities can substitute work items between any of the years within the housing authority's latest approved Five-Year Action Plan without prior HUD approval.

HUD requires the housing authority provide a copy of the prior year's Five-Year Action Plan (2021-2025) for comparison during the public hearing and provide information on any changes to the prior Five-Year Action Plan. Therefore, following changes are outlined below in year order:

Year 2018

\$3,076 will be removed from the Administration line (1410) and added to 1480 General Capital Activity for Interior/Exterior Doors.

Year 2019

\$10,000 will be removed from line 1410 Administration and added to line 1480 General Capital Activity for Parking lot curbing and repair.

Year 2022

Subtotal of Estimated Costs updated from \$238,000 to \$344,400.

\$20,000 – Added for keyless entry at the Housing Administrative Office.

\$(6,000) – Removing the purchase of a bed bug heater.

\$6,000 – Added to replacement of air conditioning units

\$(5,000) – Removed from Garbage disposal replacement

\$5,000 – Added to Air Conditioner (HVAC) Replacement

\$(53,000) Removing the remodel of three units to be compliant with disability guidelines. Units were remodeled in a prior year.

\$28,000 - Added to Roof Replacement and Repair for a new total of \$78,000.

\$35,000 - Added to Air Conditioner (HVAC) replacement for a grand total of \$61,000.

\$46,000 - Added to upgrade electrical panels at Lamar and Glendale Homes.

\$30,400 – Added for a Physical Needs Assessment of the three sites (Cholla Vista, Glendale and Lamar Homes).

Year 2023 –

Subtotal of Estimates Costs updated from \$187,750 to \$340,000.

\$9,750 – Added to Stucco Repair

\$65,000 - Added to Maintenance Shop expansion for a secure parking facility for the maintenance and housing vehicles.

\$77,500 – Added to repair or replace Air Conditioners (HVAC) units.

Year 2024 –

Subtotal of Estimated Costs has updated from \$250,000 to \$340,000.

The line item for tankless water heaters has been changed to HVAC units for public housing homes with no change in price.

\$50,000 – Added for needed Air Conditioning units at sites.

\$40,000 – Added for Roof Repair/Replacement as needed.

Year 2025 –

Subtotal of Estimated Costs has been updated from \$250,000 to \$485,000.

\$15,000 has been added to landscaping for tree trimming for a new total of \$20,000.

\$100,000 has been added for replacing tile roofs for a new total of \$250,000.

\$115,000 has been added for exterior painting at Glendale Homes and Cholla Vista.

\$5,000 has been added for Operations to cover unforeseen maintenance costs.

Year 2026 –

Subtotal of Estimated Costs is \$350,000.

New Capital Fund Year added.