

Part I: Summary					
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No. AZ20P00350118 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$37,000.00	\$37,000.00		
3	1408 Management Improvement	\$3,000.00	\$3,000.00		
4	1410 Administration	\$3,076.00	\$3,076.00 <i>φ</i>		
5	1480 General Capital Activity	\$285,500.00	\$289,280.00 <i>292,350</i>		
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be include here

Part II: Supporting Pages								
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No. AZ20P00350118 Replacement Housing Factor Grant No. CFPP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AZ003000001 - GLENDALE HOMES	Administration (Administration (1410)) Description : Salaries and benefits for the Bldg Maint. Supervisor working with construction contractors on the remodel of units. 255 hours out of 2080 (13% calculated at 39.17 for salary and benefits)	1410		\$3,076.00	\$3,076.00 ϕ			
AZ003000001 - GLENDALE HOMES	Maintenance Equipment (Operations (1406)) Description : Upgrade on large maintenance equipment such as mini rooters, mitre saw, plumbing pipe camera, wet saw tile cutter, etc.	1406		\$7,000.00	\$7,000.00			
AZ003000001 - GLENDALE HOMES	Landscaping (Dwelling Unit-Site Work (1480)) Description : Landscaping, Tree Trimming, and Tree Removal as needed.	1480		\$90,000.00	\$93,780.00			

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(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No. AZ20P00350118 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AZ003000001 - GLENDALE HOMES	Replace Interior and Exterior Doors (Dwelling Unit-Interior (1480), Dwelling Unit-Exterior (1480)) Description : Will replace 30 interior doors & 30 exterior doors - PHA Wide	1480		\$20,000.00	\$20,000.00 <i>+ 3,076</i> <hr/> <i>23,076</i>			
AZ003000001 - GLENDALE HOMES	Interior and Exterior Light Fixtures (Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480)) Description : Will replace 80 light fixtures - PHA Wide	1480		\$8,000.00	\$8,000.00			
AZ003000001 - GLENDALE HOMES	Water Heaters (Dwelling Unit-Interior (1480)) Description : Replace 20 water heaters - PHA Wide	1480		\$6,000.00	\$6,000.00			

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