

Part I: Summary					
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No. AZ20P00350119 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00			
3	1408 Management Improvement	\$3,000.00			
4	1410 Administration	\$10,000.00	ϕ		
5	1480 General Capital Activity	\$301,652.00	311,652 ⁽³⁾		
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part II: Supporting Pages								
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No. AZ20P00350119 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AZ003000001 - GLENDALE HOMES	Upgrade File Room Security (Non-Dwelling Interior (1480)) Description : Upgrade the storage room for Public Housing file security.	1480		\$10,000.00				
AZ003000001 - GLENDALE HOMES	Operations (Operations (1406)) Description : To help in the cost of public housing unit transfers based on unforeseen damages to a unit.	1406		\$30,000.00				
AZ003000001 - GLENDALE HOMES	Administration (Administration (1410)) Description : Salaries and Benefits for the Building Maintenance Supervisor work with construction contractors in the remodel and modernization of units.	1410		\$10,000.00	0			

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Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
City of Glendale Housing Authority		Capital Fund Program Grant No. AZ20P00350119 Replacement Housing Factor Grant No. CFFP(Yes/No):						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
AZ003000001 - GLENDALE HOMES	Replace Security Screens & Windows (Dwelling Unit-Exterior (1480)) Description : Replace the screens and windows in Glendale Homes and Lamar Homes as needed. (200 in all)	1480		\$65,000.00				
AZ003000001 - GLENDALE HOMES	Repair/Paint Perimeter Walls (Non-Dwelling Site Work (1480)) Description : Repair and Paint perimeter walls at Lamar and Glendale Homes	1480		\$10,000.00				
AZ003000001 - GLENDALE HOMES	Parking Lot Curbing (Non-Dwelling Site Work (1480)) Description : Repair parking lot curbing and barricades at Lamar Homes	1480		\$19,000.00 + 10,000 ⁰⁰ <hr/> 29,000				

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