

Capital Fund Program - Five- Year Action Plan

Part I: Summary PHA Name: City of Glendale Housing Authority  PHA Number: AZ003	Locality (City/County & State) IX) Original 5-Year Plan Revised 5-Year Plan (Revision No: )
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A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	GLENDALE HOMES (AZ003000001)	\$344,400.00	\$340,000.00	\$340,000.00	\$485,000.00	\$350,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	1	2022		

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GLENDALE HOMES (AZ003000001)			\$344,400.00
ID0001	Training for Staff (Management Improvement) 1408	Training for staff on safety procedures and regulations		\$3,000.00
ID0002	Tree trimming and removal (non-dwelling site work 1480 - landscape	Tree trimming and removal at Lamar, Glendale Homes locations and Cholla Vista locations as needed		\$10,000.00
ID0003	Fire stops unit interior 1480-other	Replace existing fire stops under range hoods on all 155 units.		\$15,000.00
ID0004	HVAC dwelling unit-exterior 1480-other	Replace/ Repair HVAC systems as needed at Lamar, Glendale and Cholla Vista Homes		\$61,000.00
ID0005	Exterior mechanical doors, dwelling unit exterior, 1480 exterior doors	Replace up to 25 exterior metal doors at Lamar and Glendale Homes		\$15,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	1	2022		

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0006	Roof replacement, (Dwelling unit-exterior) 1480-roofs	Roof replacements and maintenance repairs to roofs at Lamar, Glendale and Cholla Vista		\$78,000.00
ID0007	Interior and exterior lighting (Dwelling unit-exterior)	Replace security and interior lighting as needed at all three properties		\$10,000.00
ID0008	Appliances (Dwelling unit-interior) 1480	Replacement of stoves, refrigerators, washer and dryers and dishwashers as needed.		\$43,000.00
ID0009	Operations-1406	For cost to cover unforeseen unit transfers and cover cost of storage fees and other necessary cost		\$5,000.00
ID0010	Water Heaters (Dwelling Unit-Interior Plumbing) 1480	Replace water heaters		\$8,000.00
ID0011	Keyless Entry (Non-Dwelling Structure) 1480	Replace locks with keyless entries at the Housing Administrative office.		\$20,000.00
ID0012	Electrical Panels (Dwelling Unit -Exterior) 1480	Electrical Panel Upgrades at Lamar and Glendale Homes		\$46,000.00
ID0013	Physical Needs Assessment (Management Improvement) 1408 – Other	Contract to perform Physical Needs Assessment on Glendale Housing Sites		\$30,400.00

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	Subtotal of Estimated Cost			\$344,400.00
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	2	2023		

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GLENDALE HOMES (AZ003000001)			\$340,000.00
ID0014	Stucco repair, (Non-dwelling site work), 1480-fencing, painting	Stem and perimeter wall repair at Glendale Homes		\$29,750.00
ID0015	HVAC (Dwelling unit-exterior) 1480-other	Replace units at Lamar, Glendale Homes and Cholla Vista as needed		\$142,250.00
ID0016	Appliances, (Dwelling unit interior) 1480-appliances	Replacement refrigerators, stoves, dishwashers, washer and dryers as needed		\$47,000.00
ID0017	Garbage disposals, (Dwelling unit interior), 1480-plumbing	Replace garbage disposals as needed in public housing		\$4,000.00
ID0018	Management improvements, Staff training 1408	Training for public housing staff on new regulations and procedures		\$5,000.00
ID0019	Maintenance Expansion (Non-Dwelling Structure) 1480	Secure parking facility for Housing vehicles		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	2	2023		

	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0020	Operations -1406	For cost to cover unforeseen unit transfers and other costs as need used in the operations of the PHA.		\$5,000.00
ID0021	Water heaters, dwelling unit interior, 1480-plumbing	Replace water heaters as needed		\$7,000.00
	Subtotal of Estimated Cost			\$340,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	3	2023		

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Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year	3	2024	

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GLENDALE HOMES (AZ003000001)			\$340,000.00
ID0022	Operations – 1406	Cover cost of unforeseen transfers and cover any other cost associated with that.		\$5,000.00
ID0023	Parking Lots, (Non-Dwelling Site Work) 1480	Renovation of parking lots at admin building and all three public housing properties		\$115,000.00
ID0024	All Sites (Dwelling Unit -Exterior) 1480 – Other	Repair and update needed HVAC units		\$170,000.00
ID0025	Appliances, dwelling unit interior 1480-appliances	Replace appliances as needed. Refrigerators, stoves, dishwashers, washer and dryers		\$10,000.00
ID0026	Roof replacement, (Dwelling unit-exterior) 1480-roofs	Roof replacements and maintenance repairs to roofs at Lamar, Glendale and Cholla Vista		\$40,000.00
	Subtotal of Estimated Cost			\$340,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year	4	2025	

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GLENDALE HOMES (AZ003000001)			\$485,000.00
ID0027	Operations – 1406	Cover cost of unforeseen transfers and cover any other cost associated with that.		\$5,000.00
ID0028	Landscaping – 1480	Tree & Palm Tree trimming and removal		\$20,000.00
ID0029	Exterior Dwelling - Roofing - 1480	Roof Replacement for Lamar, Glendale and Cholla Vista Homes		\$250,000.00
ID0030	Exterior Dwelling – Paint -1480	Paint Exterior of Glendale, Lamar and Cholla Vista Buildings		\$200,000.00
ID0031	Appliances, dwelling unit interior 1480-appliances	Replace appliances as needed. Refrigerators, stoves, dishwashers, washer and dryers		\$10,000.00
	Subtotal of Estimated Cost			\$485,000.00

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

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Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year	5	2026	

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GLENDALÉ HOMES (AZ003000001)			\$350,000.00
ID0032	Appliances (Dwelling Unit Interior) 1480	Appliances – Replacement of stoves, refrigerators, washers, dryers and dishwashers as needed.		\$10,000.00
ID0033	Operations – 1406	Costs unforeseen for operational		\$5,000.00
ID0034	Doors – (Dwelling Structure – Interior) 1480	Exterior Door Weather stripping		\$45,000.00
ID0035	HVAC (Dwelling unit – Exterior) 1480-other	HVAC Unit Replacement for units over 10 Years		\$210,000.00
ID0036	Painting (Dwelling Unit – Exterior) 1480 Exterior Paint	Exterior Paint at Cholla Vista		\$80,000.00
	Subtotal of Estimated Cost			\$350,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)
Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year	5	2025

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
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