

ATTACHMENT A
City of Glendale, Arizona
Community Housing Division
(AZ003)

ATTACHMENT A
DETAIL OF SECTION B.1

Annual PHA Plan, form HUD-50075 for Fiscal Year 2023

B.1 REVISION OF PHA PLAN ELEMENTS

FINANCIAL RESOURCES

| Sources | Dollar Amount | Comments |
|---|---------------------|--|
| Federal Grants Estimated – FY2022-2023 | | |
| - Public Housing Operating Funds | \$689,006 | |
| - Public Housing Capital Fund | \$380,184 | 2021 Year CFP |
| - Annual Contrib. for Sec 8 Tenant-Annual Contrib. for Sec 8 Tenant-Based Assist. | 0 | |
| a) Housing Assistance Payment | \$9,682,325 | Rental Payments |
| b) Administrative Funding | \$825,332 | Administrative Fee |
| c) EHV Housing Assistance Payments | \$569,254 | Rental Payments for Emergency Housing Vouchers |
| d) EHV Administrative Funding | \$62,000 | Administrative Fee |
| Public Housing Dwelling Rental Income | \$448,268 | Public Housing Improvements & Administrative Costs |
| Other Income – City of Glendale | \$386,563 | Public Housing Improvements & Administrative Costs -2019 |
| Other Income | \$20,000 | Administrative Costs – Fraud Recovery, PH Maintenance charges, other |
| Portability Income | \$2,268,304 | Administering Port-in Vouchers (HAP and Admin) |
| ROSS – Resident Opportunity and Supportive Services (Coordinator) | \$79,750 | Average of three-year grant |
| Contingency Revenue | \$921,073 | Revenue Contingency for Section 8 HAP and Public Housing Subsidy |
| | | |
| Total Resources | \$16,332,059 | |