

## FY 2022-23 Community Planning and Development Investments

<b>Consolidated Plan Goal:</b>		<b>1. Affordable Housing</b>		<b>2. Homelessness</b>	<b>3. Public Services</b>		<b>NA</b>	<b>TOTAL</b>	<b>Balance to Allocate</b>
<b>Source</b>	<b>Expected Allocations</b>	<b>Homeowner Rehab &amp; Emergency Home Repair</b>	<b>Rental New Construction</b>	<b>Master Services Agreement</b>	<b>Housing Stabilization Services</b>	<b>Public Services for Vulnerable Populations</b>	<b>Administration</b>		
FY 2022-23 CDBG*	\$ 2,459,350	\$ 900,000	\$ 698,578			\$ 368,902	\$ 491,870	\$ 2,459,350	\$ -
FY 2022-23 HOME*	\$ 686,496		\$ 686,496					\$ 686,496	\$ -
FY 2022-23 ESG*	\$ 211,275			\$ 211,275				\$ 211,275	\$ -
HOME-ARPA	\$ 2,876,844			\$ 2,021,081	\$ 640,000		\$ 215,763	\$ 2,876,844	\$ -
Prior Year CDBG**	\$ 281,668				\$ 281,668			\$ 281,668	\$ -
CDBG-CV1**	\$ 160,525				\$ 160,525			\$ 160,525	\$ -
HOME Program income**	\$ 116,072		\$ 116,072					\$ 116,072	\$ -
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>\$ 900,000</b>	<b>\$ 1,501,146</b>	<b>\$ 2,232,356</b>	<b>\$ 1,082,193</b>	<b>\$ 368,902</b>	<b>\$ 707,633</b>	<b>\$ 6,792,231</b>	<b>\$ -</b>

<b>Consolidated Plan Goal Summary</b>		<b>%</b>
1. Affordable Housing:	\$ 2,401,146	35.4%
2. Public Services:	\$ 1,451,095	21.4%
3. Homelessness:	\$ 2,232,356	32.9%
Administration:	\$ 707,633	10.4%
<b>Total:</b>	<b>\$ 6,792,231</b>	<b>100%</b>

\* Final FY 2022-23 CDBG, HOME and ESG allocations are pending from HUD. CDBG activity allocations above will be prorated based on the above funding proportions while HOME and ESG activities will be funded in full with the final grant allocation amounts.

\*\* Reallocated through the FY 2022-23 Substantial Annual Action Plan Amendment