

CAMELBACK SPRING TRAINING, LLC		FY 2022/2023
Capital Repair and Replacement		
#	FACILITIES- BUILDING	<i>Estimate</i>
B2	Flooring - CWS/Bldg K	\$ 150,000
B3	Interior Painting - CWS/Bldg K	\$ 130,000
B7	HVAC (Location TBD)	\$ 70,000
B8	Exterior paint Bldg B & D	\$ 65,000
ECR	Unplanned Repairs/ECRs	\$ 141,049
FACILITIES/BUILDINGS - Totals		\$ 556,049
#	STADIUM FIELD, PRACTICE FIELDS & COMMON	<i>Estimate</i>
F1	Stadium Amp & Outfield Speaker Replacement (Phase I of II)	\$ 250,000
F2	Replace Public Address System	\$ 50,000
F3	Light pole Refurbishment - Backfield Pathways	\$ 25,000
F4	Stadium security concourse lights repair	\$ 30,000
	<i>Replace Stadium Seating Inventory including various seat sizes, seat backs, etc. Original mfg out of business (AmericanSeating)</i>	
F5	Perimeter fencing restoration (Maury's area/NE-SW to LAD pathway gate section)	\$ 40,000
F8	Stadium padding vinyl replacement (labor only)	\$ 25,000
F9	CWSmi Batting Cages - Replace end posts and cabling for tension to tighten slack	
F11	LAD (2) field replacement	\$ 325,000
F12	LAD Field #1 - Replace outfield fence posts, chainlink, and mesh	\$ 35,000
75	CWS Quad foul line fence cap	\$ 7,500
F16	Stadium elephant tunnel turf (pathway from Sox bldg to field)	\$ 15,000
F17	Minor League Fields-Chain link fencing restoration & painting as needed / Phase I of II	\$ 60,000
F18	LAD Field #2 - Dugout poles padding	\$ 6,000
F19	Bldg P parking lot	\$ 50,000
F20	Stadium Dugouts Flooring Replacement including concrete patching as needed	\$ 40,000
FIELDS, COMMON AREA Totals		\$ 862,500
LAKE/IRRIGATION		<i>Estimate</i>
#	Capital Replacement	
L2	Replace platform for pump house	\$ 5,500
L4	Lake - 75hp Pump Replacement (2 of 5)	\$ 40,000
LAKE/IRRIGATION Totals		\$ 45,500
Capital Replacements Total FYE 2022		\$ 1,464,049