



CIOSI: Transit Ridership

City Council Workshop Meeting





Discussion Points

- Recap GUS and DAR service
 - Operating hours
 - Fleet status

- Review ridership for GUS and DAR
 - Pre-Pandemic vs Post-Pandemic

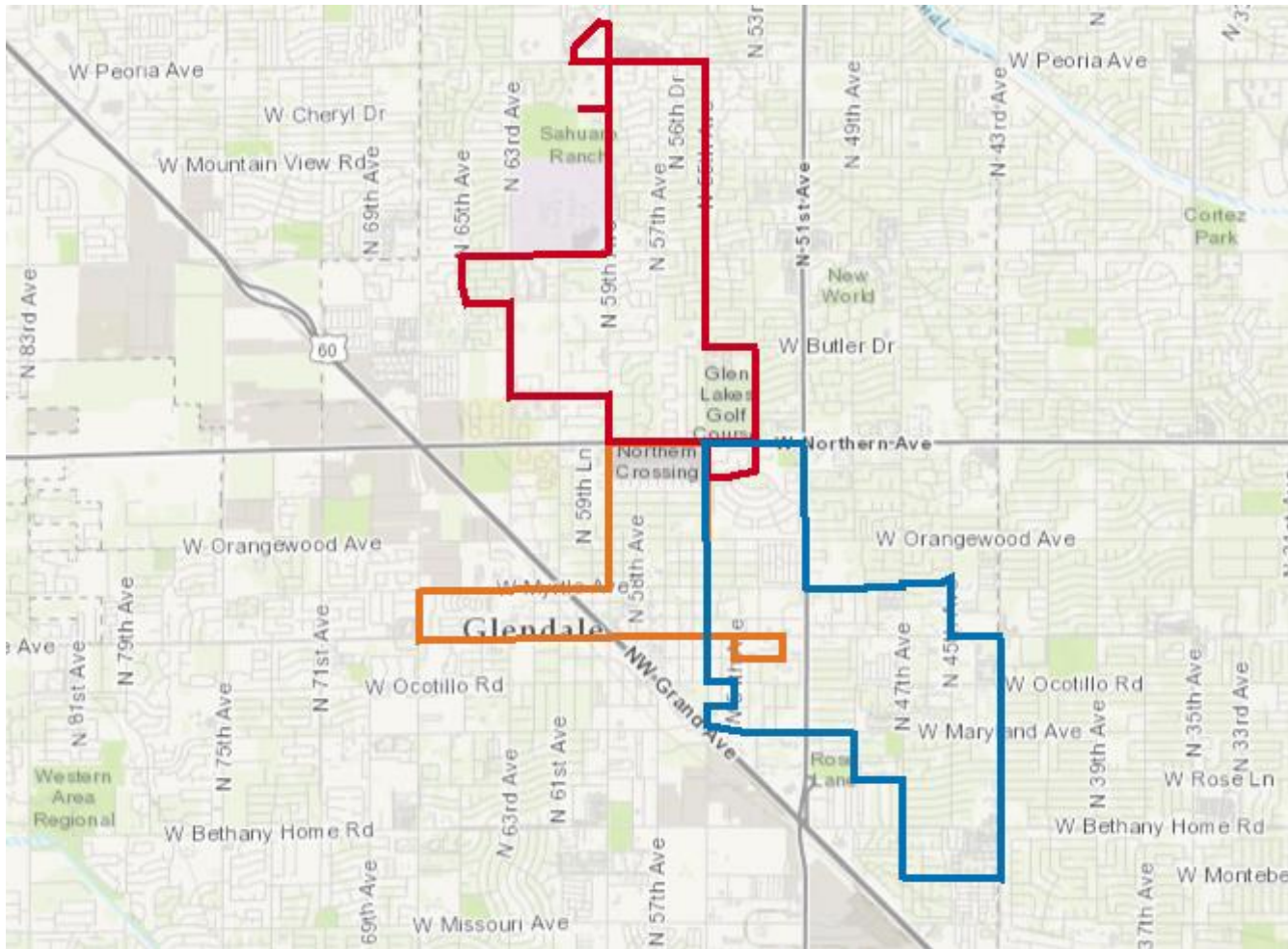


Glendale Urban Shuttle (GUS)

- Three routes
 - Gus 1 - Operates 7 days week, 365 days/year
 - Gus 2 - Operates Mon-Fri; no holidays
 - Gus 3 - Operates Mon-Fri; no holidays
- Gus Fleet
 - Two 35' buses (33 passenger)/used only on Gus 1
 - Four 25' buses (19 passenger)/used on Gus 2/3 & Gus 1 on Sundays and holidays
 - Three 25' replacement buses on order
 - One 35' replacement bus programmed to order in FY23



Gus Routes



LEGEND	
GUS 1	
GUS 2	
GUS 3	

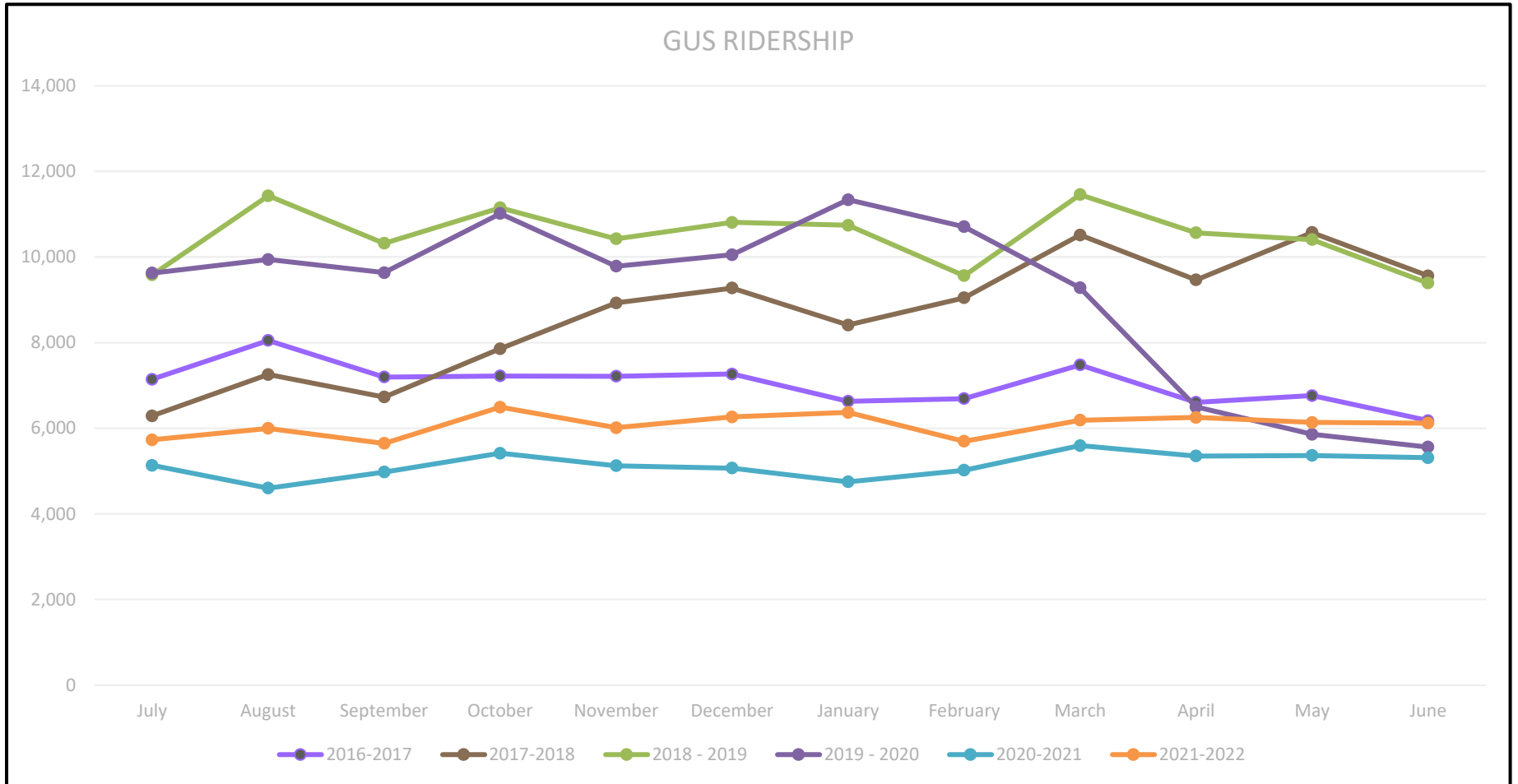


GUS Ridership - FY 2017 To FY 2022

FISCAL YEAR	2016-2017	2017-2018	2018 - 2019	2019 - 2020	2020-2021	2021-2022
July	7,143	6,289	9,582	4,600	5,132	5,731
August	8,051	7,253	11,429	9,943	4,600	5,997
September	7,196	6,730	10,321	9,635	4,976	5,645
October	7,220	7,858	11,149	11,014	5,415	6,492
November	7,214	8,927	10,423	9,785	5,124	6,013
December	7,268	9,273	10,808	10,052	5,070	6,264
January	6,629	8,412	10,742	11,336	4,748	6,370
February	6,693	9,046	9,564	10,706	5,018	5,695
March	7,479	10,514	11,456	9,281	5,595	6,189
April	6,607	9,465	10,567	6,497	5,350	6,253
May	6,762	10,572	10,407	5,860	5,364	6,134
June	6,178	9,560	9,391	5,559	5,312	6,121
TOTALS	84,440	103,899	125,839	104,268	61,704	72,904



GUS Ridership - FY 2017 To FY 2022





GUS Ridership by Route - Pandemic Years

GUS Ridership - By Route FY21				
	GUS 1	GUS 2	GUS 3	TOTAL
July-2020	3,585	1,127	420	5,132
August-2020	3,499	746	355	4,600
September-2020	3,643	940	393	4,976
October-2020	4,034	884	497	5,415
November-2020	3,948	819	357	5,124
December-2020	3,777	976	317	5,070
January-2021	3,621	794	333	4,748
February-2021	3,671	897	450	5,018
March-2021	4,109	962	524	5,595
April-2021	4,043	925	382	5,350
May-2021	4,074	842	448	5,364
June-2021	3,710	1,027	575	5,312
TOTALS	45,714	10,939	5,051	61,704

GUS Ridership - By Route FY22				
	GUS 1	GUS 2	GUS 3	TOTAL
July-2021	4,085	1,196	450	5,731
August-2021	4,376	1,025	596	5,997
September-2021	4,099	999	547	5,645
October-2021	4,919	1,020	553	6,492
November-2021	4,386	1,048	579	6,013
December-2021	4,442	976	846	6,264
January-2022	4,833	956	581	6,370
February-2022	4,235	895	565	5,695
March-2022	4,566	974	649	6,189
April-2022	4,493	1,048	712	6,253
May-2022	4,188	1,116	830	6,134
June-2022	4,162	1,250	709	6,121
TOTALS	52,784	11,523	7,617	72,904



GUS Ridership by Route Pre & Post Pandemic

GUS Ridership – Pre Pandemic By Route

	GUS 1	GUS 1-A	GUS 2	GUS 3	TOTAL
July-2018	7,238	106	1,231	1,007	9,582
August-2018	8,674	0	1,580	1,175	11,429
September-2018	8,031	0	1,385	905	10,321
October-2018	8,391	0	1,656	1,102	11,149
November-2018	7,513	440	1,552	918	10,423
December-2018	7,539	797	1,503	969	10,808
January-2019	7,703	389	1,670	980	10,742
February-2019	7,077	0	1,625	862	9,564
March-2019	7,888	0	1,784	1,784	11,456
April-2019	7,311	145	1,886	1,225	10,567
May-2019	7,244	0	1,899	1,264	10,407
June-2019	6,702	0	1,567	1,122	9,391
TOTAL	91,311	1,877	19,338	13,313	125,839

GUS Ridership – Post Pandemic By Route

	GUS 1	GUS 2	GUS 3	TOTAL
July-2021	4,085	1,196	450	5,731
August-2021	4,376	1,025	596	5,997
September-2021	4,099	999	547	5,645
October-2021	4,919	1,020	553	6,492
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TOTAL	52,784	11,523	7,617	72,904



New Logo Gus Bus





Small Gus Bus – 19 Passengers





Gus Fleet Operating - FY2022

vehicle	Total Miles	Total Cost	Cost Per Mile
D11 (33-passenger)	18696	\$43,806	\$2.34
D12 (33 passenger)	6710	\$10,368	\$1.54
D26 (19-passenger)	13992	\$17,373	\$1.24
D28 (19-passenger)	14518	\$23,805	\$1.64
D29 (19-passenger)	19530	\$24,999	\$1.28
D30 (19-passenger)	9068	\$11,991	\$1.32



Paratransit ADA/Non ADA (Dial-A-Ride) Service

- Operates 7 days/week, 365 days/year
- DAR Fleet
 - 21 x 12 passengers
 - 4 x 12 passengers on order
 - 4 x 8 passengers on order

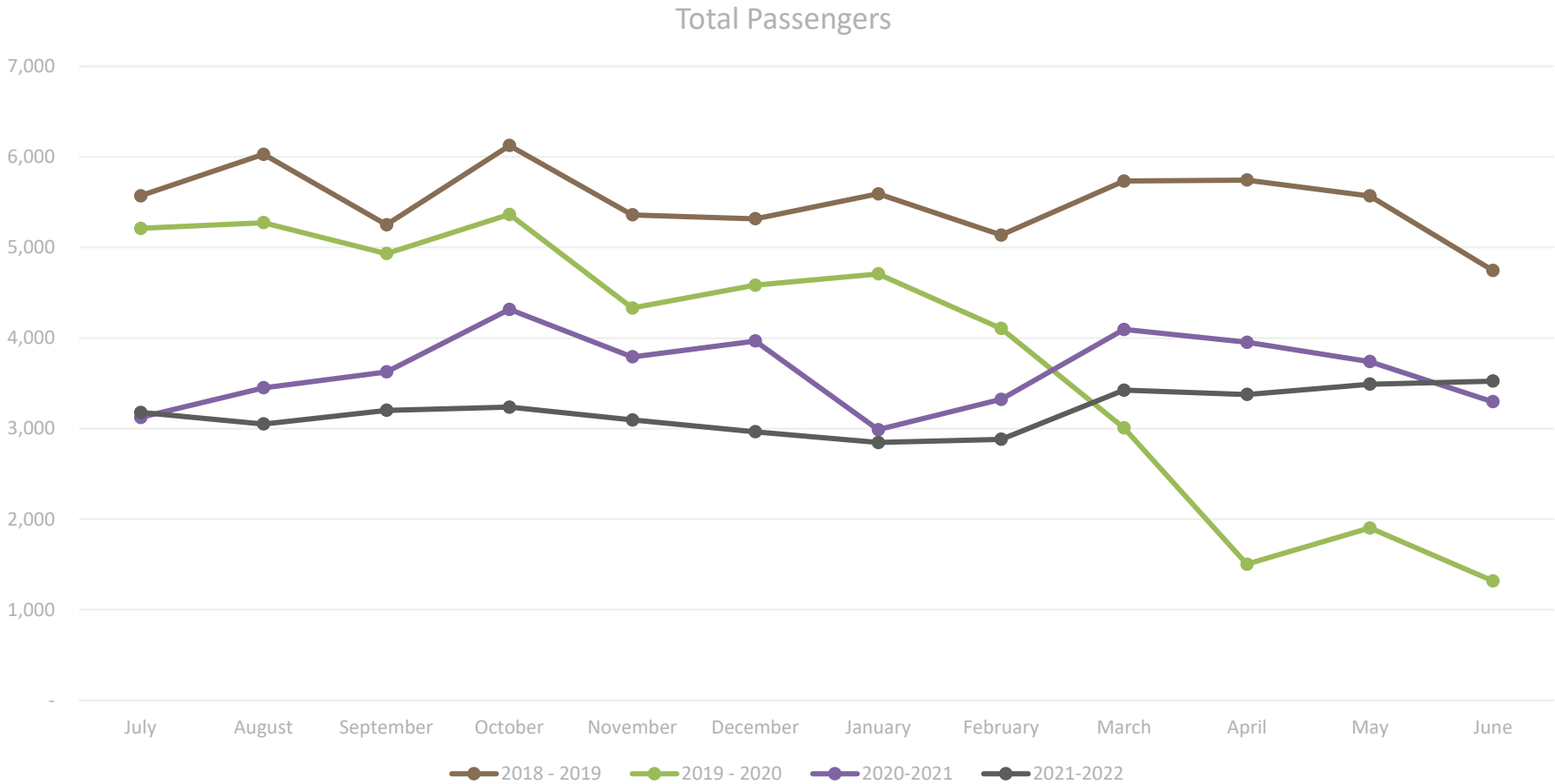


Paratransit Ridership - FY2019 thru FY2022

	<u>2018 - 2019</u>	<u>2019 - 2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
July	5,571	5,210	3,123	3,179
August	6,029	5,273	3,451	3,051
September	5,251	4,932	3,626	3,201
October	6,126	5,364	4,316	3,236
November	5,360	4,331	3,792	3,095
December	5,316	4,584	3,967	2,965
January	5,592	4,708	2,988	2,846
February	5,137	4,105	3,323	2,882
March	5,733	3,007	4,095	3,425
April	5,744	1,502	3,953	3,376
May	5,569	1,902	3,740	3,490
June	4,746	1,318	3,296	3,524
Totals	66,174	46,236	43,670	38,270



Paratransit Ridership FY2019 - FY2022





Transit Ridership

Questions?