



# Update #4: Downtown Campus Reinvestment Project

City Council Workshop

September 27<sup>th</sup>, 2022

Presenter: Kevin Phelps





# Continuity of Operations



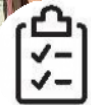
**Airport**



**Adult Center**



**Civic Center Campus**



**Sine Bldg.**



**GRPSTC**



**Media Center**

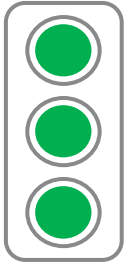


# Continuity of Operations Status

	Planning	Design	Construction	*Move In
<b>Sine Building</b> – Mar. '22 thru Dec.'22				Jan.-Feb.
<b>Media Center</b> – June '22 thru Mar. '23				Apr. – May
<b>Adult Center</b> – May '22 thru Feb. '23				Feb. –Mar.
<b>GRPSTC</b> – May '22 thru Dec. '22				Jan.-Feb.
<b>Airport</b> – May '22 thru Dec. '22				Jan.-Feb.
<b>Bead Museum</b> – Aug. '22 thru May '23				April-May
<b>Annex</b> – Aug. '22 thru May '23				April-May



# Sine Building



Budget

\$1,240,500

Scope

Remodel second floor

Schedule

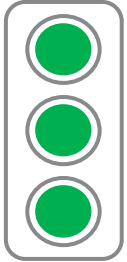
March 2022 through  
December 2022







# Adult Center



Budget

\$2,839,350

Scope

Remodel second floor

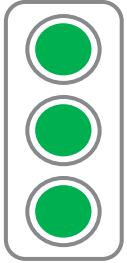
Schedule

May 2022 through February 2023





# GRPSTC



Budget

\$212,200

Scope

Remodel vacant space

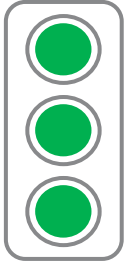
Schedule

May 2022 through December  
2022





# Airport



Budget

\$502,725

Scope

Minor T.I. & furniture in vacant  
cafe

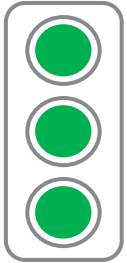
Schedule

May 2022 through December 2022





# Bead Museum



Budget

\$1,122,100

Scope

Remodel / T.I.

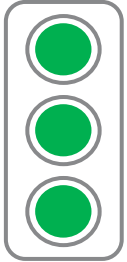
Schedule

August 2022 through May 2023





# Annex



Budget

\$494,850

Scope

T.I. to meeting room & furniture



Schedule

August 2022 through May 2023





# DCRP Milestone Schedule

Activities	Planning	Design	Construction	Move In
Council Engagement	● ●	● ● ●	● ●	
Stake Holder Engagement	●	●	●	
Programming / Concepts	 Aug – Oct. 2022			
Schematic Design (SD)		Oct.-Feb. 2023		
Design Development (DD)		Feb.- June 2023		
Construction Documents (CD)		June – Oct. 2023		
GMP (Cost/NTP) Council Approval			GMP 1- Dec. 2022 GMP 2- June 2023 GMP 3 -Oct. 2023	
Construction			Jan. 2023 – April 2025	
Move In				May – June 2025

# DCRP Programming





# Planning Activities to Date

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- Programming Workshops with Management and Departments
- Councilmember One on Ones
- Building Assessment/Walk-throughs
- Early Exterior Envelope Investigations



# Emerging Themes: Staff





# Emerging Themes: Councilmembers





# Next Steps

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- Programming Workshops with Management and Departments will continue
- Additional Building Assessments/Walk-throughs



THANK YOU