



PROPOSITION 400 EXTENSION UPDATE

CITY COUNCIL WORKSHOP MEETING 10/25/2022





2022 Legislative Summary

- Maricopa County introduced legislation seeking authorization to add a 25-year continuation of a 1/2 cent transportation sales tax.
- Both Senate and House passed the Bill.
- Governor Ducey vetoed the Bill on July 6.



Veto Impacts

- Maricopa Association of Governments have agreed to finish projects currently in Proposition 400.
 - This includes adding a general-purpose lane in both directions of the 101 from 75th Ave to the I-17.
- What does this mean for Glendale?
 - A loss of \$1.2B in new capital investments for freeway and arterial improvements.
 - And \$14.4M per year for transit.



Potential Funding Impacts

- **Transit** (one sample year)
 - Existing Prop 400 funding **\$5.8M**
 - **Lost Transit Funding if Prop 400E Fails \$14.4M**
- **Arterial Projects** (25-year Regional Transportation Plan (RTP))
 - 10 COG arterial projects
 - Total project budget (cumulative) **\$293M**
 - **Regional share lost if Prop 400E fails \$205M**
- **Freeway Projects** (25-year RTP)
 - 14 ADOT projects located in or adjacent to COG
 - **Total project budget (cumulative) \$1.0B**



Transit Impacts

| Service Type | Prop 400 - Current Public Transit Funds (PTF) | Prop 400 Extension (Prop 400E) (PTF) |
|---|---|--------------------------------------|
| Fixed Route | \$5.4M | \$11.4M |
| Circulator (GUS) Operations | \$53,127 | \$53,127 |
| Regional Paratransit | \$0.00 | \$2.1M |
| Regional Commuter Service (express bus service) | \$336,575 | \$336,575 |
| Totals | \$5.8M | \$14.4M |



Transit Impacts

- Express Bus Service – Three routes will be discontinued
- Fixed Route Bus Service:
 - 4 of the 12 routes will be discontinued
 - Weekend service will be discontinued
 - Service before 6 am & after 6 pm will be discontinued
- Reduced ADA Service
- DAR Service – Weekend service will be discontinued



Arterial Impacts

| Project Name | Project Type | Total Project Budget | Regional Costs* | Min. Local Match |
|---|--|----------------------|----------------------|---------------------|
| 59th Ave: Camelback to SR 101L | Access management; intersection capacity | \$24,660,000 | \$17,262,000 | \$7,398,000 |
| 67th Ave: Olive Ave to Pinnacle Peak Rd | Widen roadway | \$48,930,000 | \$34,251,000 | \$14,679,000 |
| 83rd Ave: Bethany Home Road to Northern Ave | Widen roadway | \$7,830,000 | \$5,481,000 | \$2,349,000 |
| 91st Ave: Orangewood Ave to Northern Ave | Widen roadway | \$4,230,000 | \$2,961,000 | \$1,269,000 |
| Ballpark Blvd: Bethany Home Rd to State Farm Stadium | Widen roadway | \$6,400,000 | \$4,480,000 | \$1,920,000 |
| Bell Rd: 59th Ave to 83rd Ave | Widen bridge/roadway | \$18,220,000 | \$12,754,000 | \$5,466,000 |
| Camelback Rd: 99th Ave to 51st Ave | Widen roadway | \$59,740,000 | \$41,818,000 | \$17,922,000 |
| Cotton Ln: Camelback Rd to Bethany Home Rd | Widen roadway | \$11,380,000 | \$7,966,000 | \$3,414,000 |
| Glendale Ave: Litchfield Rd to 99th Ave | Widen bridge/roadway | \$64,890,000 | \$45,423,000 | \$19,467,000 |
| Sarival Ave: Camelback Rd to Peoria Ave | Widen roadway | \$46,760,000 | \$32,732,000 | \$14,028,000 |
| Cost Estimate Totals | | \$293,040,000 | \$205,128,000 | \$87,912,000 |



Freeway Impacts

| Project Name | Regional Cost Estimate |
|--|-------------------------------|
| SR 101L (Agua Fria) at 59th Avenue | \$42,000,000 |
| SR 101L (Agua Fria) at 67th Ave | \$42,000,000 |
| SR 101L (Agua Fria) at 83rd Avenue DHOV | \$48,750,000 |
| SR 101L (Agua Fria) at Bell Rd | \$40,000,000 |
| SR 101L (Agua Fria) at Glendale Ave | \$35,000,000 |
| SR 101L (Agua Fria): I-10 to US 60 Grand Ave | \$192,400,000 |
| SR 101L (Agua Fria): US 60 Grand Ave to 75th Ave | \$94,070,000 |
| SR 303L at Northern Ave | \$20,000,000 |
| SR 303L at Northern Parkway | \$137,230,000 |
| SR 303L at Olive Ave | \$20,000,000 |
| SR 303L: I-10 to Northern Ave HOV | \$24,590,000 |
| US 60 (Grand Ave) at 103rd Ave | \$51,360,000 |
| US 60 (Grand Ave) at 51st Avenue/Bethany Home | \$108,560,000 |
| US 60 (Grand Ave) at Northern Avenue | \$159,530,000 |
| Total | \$1,015,490,000 |