



# PROPOSITION 400 EXTENSION UPDATE

CITY COUNCIL WORKSHOP MEETING 11/22/2022





# 2022 Legislative Summary

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- Maricopa County introduced legislation seeking authorization to add a 25-year continuation of a 1/2 cent transportation sales tax.
- Both Senate and House passed the Bill.
- Governor Ducey vetoed the Bill on July 6.



# Veto Impacts

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- Maricopa Association of Governments have agreed to finish projects currently in Proposition 400.
  - This includes adding a general-purpose lane in both directions of the 101 from 75<sup>th</sup> Ave to the I-17.
- What does this mean for Glendale?
  - A loss of \$1.2B in new capital investments for freeway and arterial improvements.
  - And \$14.4M per year for transit.



# Potential Funding Impacts

- **Transit** (one sample year)
  - Existing Prop 400 funding **\$5.8M**
  - **Lost Transit Funding if Prop 400E Fails \$14.4M**
- **Arterial Projects** (25-year Regional Transportation Plan (RTP))
  - 10 COG arterial projects
    - Total project budget (cumulative) **\$293M**
    - **Regional share lost if Prop 400E fails \$205M**
- **Freeway Projects** (25-year RTP)
  - 14 ADOT projects located in or adjacent to COG
  - **Total project budget (cumulative) \$1.0B**



# Transit Impacts

Service Type	Prop 400 - Current Public Transit Funds (PTF)	Prop 400 Extension (Prop 400E) (PTF)
Fixed Route	\$5.4M	\$11.4M
Circulator (GUS) Operations	\$53,127	\$53,127
Regional Paratransit	\$0.00	\$2.1M
Regional Commuter Service (express bus service)	\$336,575	\$336,575
<b>Totals</b>	<b>\$5.8M</b>	<b>\$14.4M</b>



# Transit Impacts

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- Express Bus Service – Three routes will be discontinued
- Fixed Route Bus Service:
  - 4 of the 12 routes will be discontinued
  - Weekend service will be discontinued
  - Service before 6 am & after 6 pm will be discontinued
- Reduced ADA Service
- DAR Service – Weekend service will be discontinued



# Arterial Impacts

Project Name	Project Type	Total Project Budget	Regional Costs*	Min. Local Match
<b>59th Ave:</b> Camelback to SR 101L	Access management; intersection capacity	\$24,660,000	\$17,262,000	\$7,398,000
<b>67th Ave:</b> Olive Ave to Pinnacle Peak Rd	Widen roadway	\$48,930,000	\$34,251,000	\$14,679,000
<b>83rd Ave:</b> Bethany Home Road to Northern Ave	Widen roadway	\$7,830,000	\$5,481,000	\$2,349,000
<b>91st Ave:</b> Orangewood Ave to Northern Ave	Widen roadway	\$4,230,000	\$2,961,000	\$1,269,000
<b>Ballpark Blvd:</b> Bethany Home Rd to State Farm Stadium	Widen roadway	\$6,400,000	\$4,480,000	\$1,920,000
<b>Bell Rd:</b> 59th Ave to 83rd Ave	Widen bridge/roadway	\$18,220,000	\$12,754,000	\$5,466,000
<b>Camelback Rd:</b> 99th Ave to 51st Ave	Widen roadway	\$59,740,000	\$41,818,000	\$17,922,000
<b>Cotton Ln:</b> Camelback Rd to Bethany Home Rd	Widen roadway	\$11,380,000	\$7,966,000	\$3,414,000
<b>Glendale Ave:</b> Litchfield Rd to 99th Ave	Widen bridge/roadway	\$64,890,000	\$45,423,000	\$19,467,000
<b>Sarival Ave:</b> Camelback Rd to Peoria Ave	Widen roadway	\$46,760,000	\$32,732,000	\$14,028,000
<b>Cost Estimate Totals</b>		<b>\$293,040,000</b>	<b>\$205,128,000</b>	<b>\$87,912,000</b>



# Freeway Impacts

<b>Project Name</b>	<b>Regional Cost Estimate</b>
SR 101L (Agua Fria) at 59th Avenue	\$42,000,000
SR 101L (Agua Fria) at 67th Ave	\$42,000,000
SR 101L (Agua Fria) at 83rd Avenue DHOV	\$48,750,000
SR 101L (Agua Fria) at Bell Rd	\$40,000,000
SR 101L (Agua Fria) at Glendale Ave	\$35,000,000
SR 101L (Agua Fria): I-10 to US 60 Grand Ave	\$192,400,000
SR 101L (Agua Fria): US 60 Grand Ave to 75th Ave	\$94,070,000
SR 303L at Northern Ave	\$20,000,000
SR 303L at Northern Parkway	\$137,230,000
SR 303L at Olive Ave	\$20,000,000
SR 303L: I-10 to Northern Ave HOV	\$24,590,000
US 60 (Grand Ave) at 103rd Ave	\$51,360,000
US 60 (Grand Ave) at 51st Avenue/Bethany Home	\$108,560,000
US 60 (Grand Ave) at Northern Avenue	\$159,530,000
<b>Total</b>	<b>\$1,015,490,000</b>