



Update #6: Downtown Campus Reinvestment Project

City Council Workshop

November 22, 2022

Presenter: Kevin Phelps





Continuity of Operations



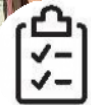
Airport



Adult Center



Civic Center Campus



Sine Bldg.



GRPSTC



Media Center

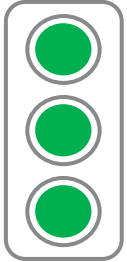


Continuity of Operations Status

	Planning	Design	Construction	*Move In
Sine Building – Mar. '22 thru Dec.'22				Jan.-Feb.
Media Center – June '22 thru Mar. '23				April-May
Adult Center – May '22 thru Feb. '23				*April-May
GRPSTC – May '22 thru Dec. '22				Jan.-Feb.
Airport – May '22 thru Dec. '22				*December
Bead Museum – Aug. '22 thru May '23				April-May
Annex – Aug. '22 thru May '23				April-May



Sine Building



Budget

\$1,240,500

Scope

Remodel second floor

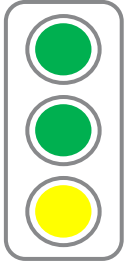
Schedule

March 2022 through
December 2022





Adult Center



Budget

\$2,839,350

Scope

Remodel second floor

Schedule

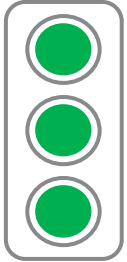
May 2022 through February 2023

Revised – Early April 2023





GRPSTC



Budget

\$212,200

Scope

Remodel vacant space

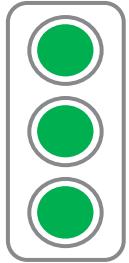
Schedule

May 2022 through December
2022





Bead Museum



Budget

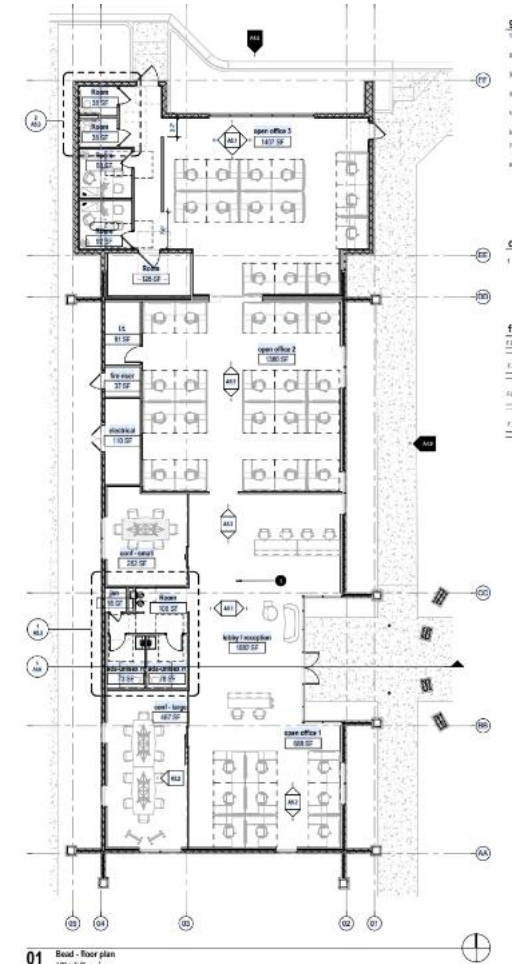
\$1,122,100

Scope

Remodel / T.I.

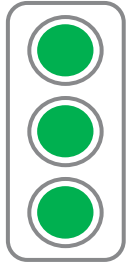
Schedule

August 2022 through May 2023





Annex



Budget

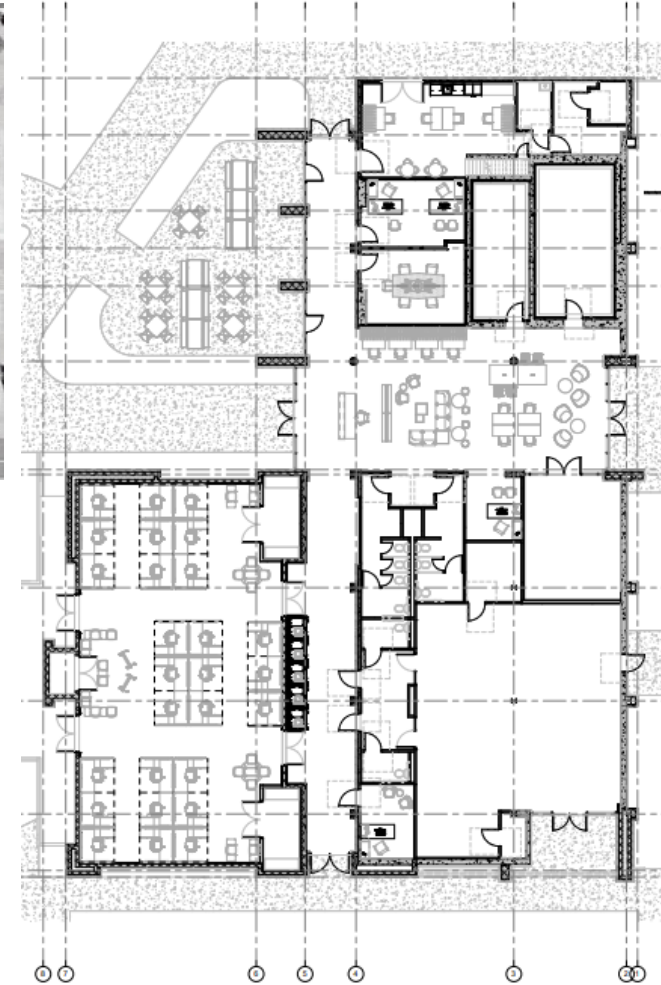
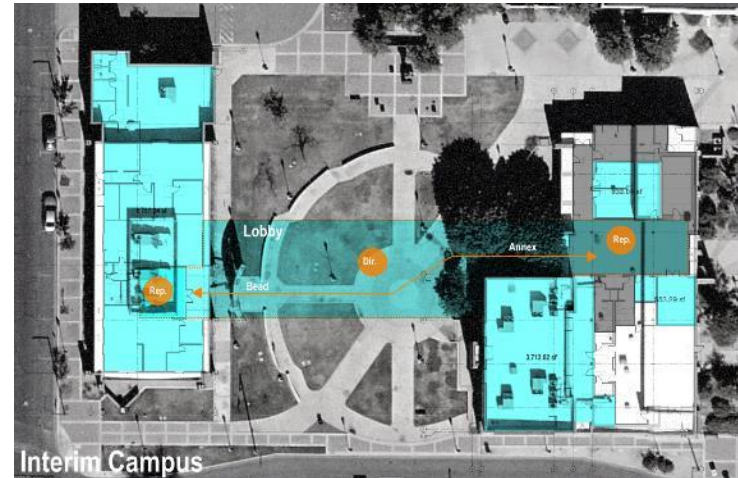
\$494,850

Scope

T.I. to meeting room & furniture



Schedule

August 2022 through May 2023



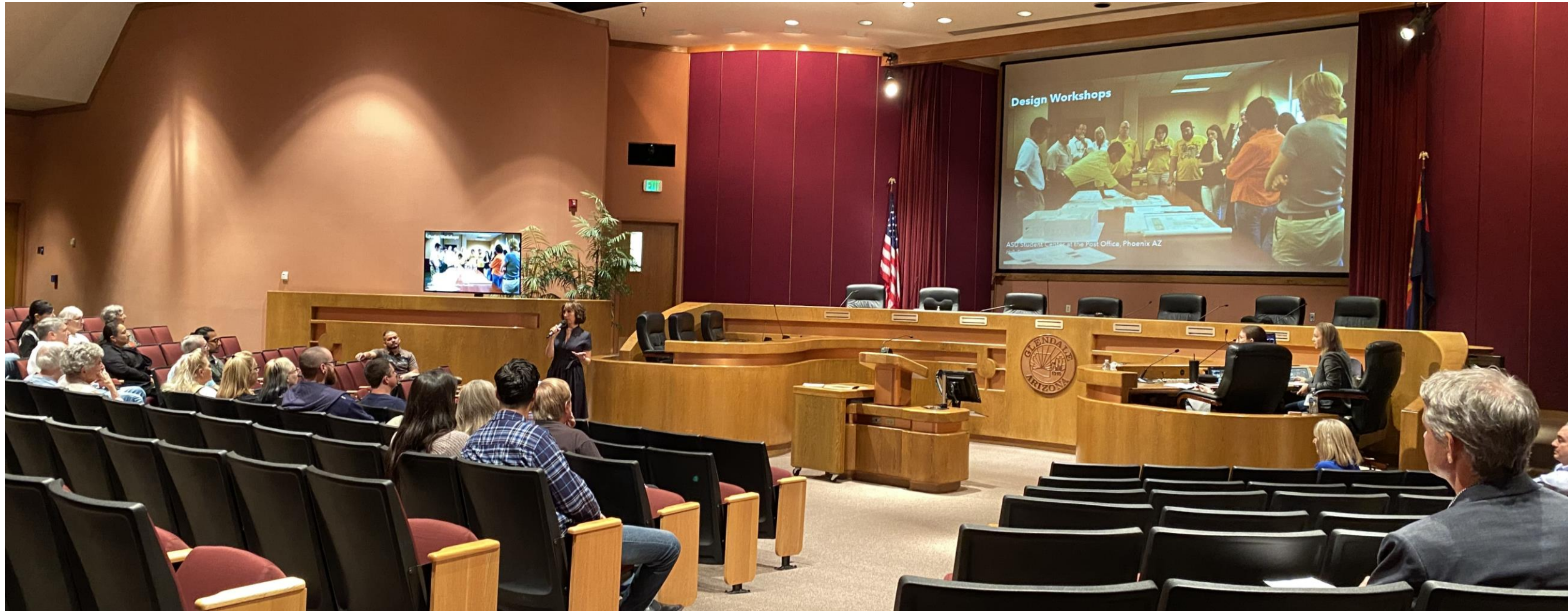


DCRP Milestone Schedule

Activities	Planning	Design	Construction	Move In
Council Engagement	● ●	● ● ●	● ●	
Stake Holder Engagement	●	●	●	
Programming / Concepts	Aug – Oct. 2022 			
Schematic Design (SD)		Oct.-Feb. 2023		
Design Development (DD)		Feb.- June 2023		
Construction Documents (CD)		June – Oct. 2023		
GMP (Cost/NTP) Council Approval			GMP 1- Jan. 2023 GMP 2- June 2023 GMP 3 -Oct. 2023	
Construction			Jan. 2023 – April 2025	
Move In				May – June 2025



DCRP Community Engagement Meeting





Next Steps

- Programming/Planning Phase Wrap-Up with Deliverable
- Commence Design Phase



THANK YOU