



Manager's Report

January 6, 2022 – CTOC Meeting





BUDGET

- FY 2023 Operating Budget
 - Staffing
 - Operations and Maintenance Contracts
- FY 2023-2032 Capital Improvement Program
 - Projects
- Updates at a future meeting
- Council Workshops



GENERAL UPDATE

- New Transportation Department Director
 - Shahid Abbas
 - February 21
- CTOC Membership
 - Four current members after January 2022
 - One new member
 - February meeting



THANK YOU FOR YOUR SERVICE!

- **CTOC terms ending on January 31, 2022**
 - Chair Fernandes
 - Vice Chair Nesfield
 - Commissioner Hirsch
 - Commissioner Rose

Council, staff and commissioners truly appreciate the enthusiasm and commitment that you devoted to the Commission!