



Manager's Report

February 3, 2022 – CTOC Meeting





BUDGET

Item	Date
Workshop #1 – Budget Overview / Revenues / Five-Year Financial Forecasts	January 11, 2022
Workshop #2 – FY23-32 Capital Improvement Plan	February 1, 2022
Workshop #3 – FY23-32 Capital Improvement Plan	March 1, 2022
Workshop #4 – (All Day) FY23 Operating Budget Department Presentations	April 5, 2022
Workshop #5 – (All Day) FY23 Operating Budget Department Presentations	April 7, 2022
Workshop #6 – FY23 Final Budget Workshop	April 19, 2022
Voting Meeting – Tentative Budget Adoption	May 10, 2022
Voting Meeting – Final Budget Adoption / Property Tax Levy	June 14, 2022
Voting Meeting – Property Tax Adoption	June 28, 2022



UNION HILLS/75th AVE SCHOOL ZONE

- Request to evaluate existing school zone signs
 - Eastbound approach to intersection primary concern
 - Signs obscured by landscaping
 - Concern over general awareness of the school zone
- Action by staff
 - Maintenance staff have pruned back landscaping
 - School zone signs replaced for reflectivity
 - Speed limit signs upsized (from 24"x30" to 30"x36")
- School Zone Update plan - two school zones per year