



Administrator's Report

May 5, 2022 – CTOC Meeting





BUDGET

Item	Date
Workshop #1 – Budget Overview / Revenues / Five-Year Financial Forecasts ✓	January 11, 2022
Workshop #2 – FY23-32 Capital Improvement Plan ✓	February 1, 2022
Workshop #3 – FY23-32 Capital Improvement Plan ✓	March 1, 2022
Workshop #4 – (All Day) FY23 Operating Budget Department Presentations ✓	April 5, 2022
Workshop #5 – (All Day) FY23 Operating Budget Department Presentations ✓	April 7, 2022
<i>Workshop #6 – FY23 Final Budget Workshop ✓</i>	<i>April 26, 2022</i>
Voting Meeting – Tentative Budget Adoption ←	May 10, 2022
Voting Meeting – Final Budget Adoption / Property Tax Levy	June 14, 2022
Voting Meeting – Property Tax Adoption	June 28, 2022



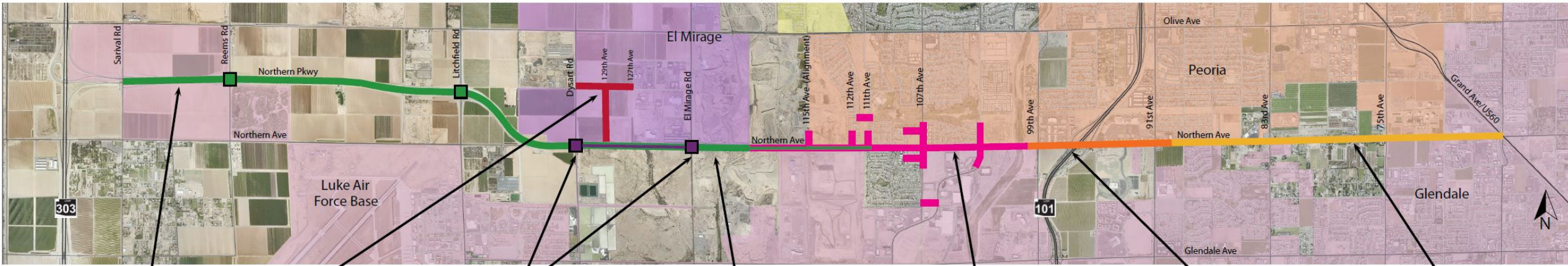
PUBLIC ACTIVITIES

- Glendale University March 23
 - Transportation and Field Operations departments
- Northern Parkway April 6
 - Country Meadows, City of Peoria
 - Collector Roadways
- Cholla District meeting
 - Foothills Recreation & Aquatic Center
 - May 12; 5:30 PM to 7:30 PM





NORTHERN PARKWAY



**TT0369: Reems Rd Overpass
Litchfield Rd Overpass**
Completed: 2015

TT0195: Sarival Ave to Dysart Rd
Completed: 2013

**TT0498: El Mirage
Alternative Access**
Final Design: Spring 2022
Construction: Fall 2022 (Start)

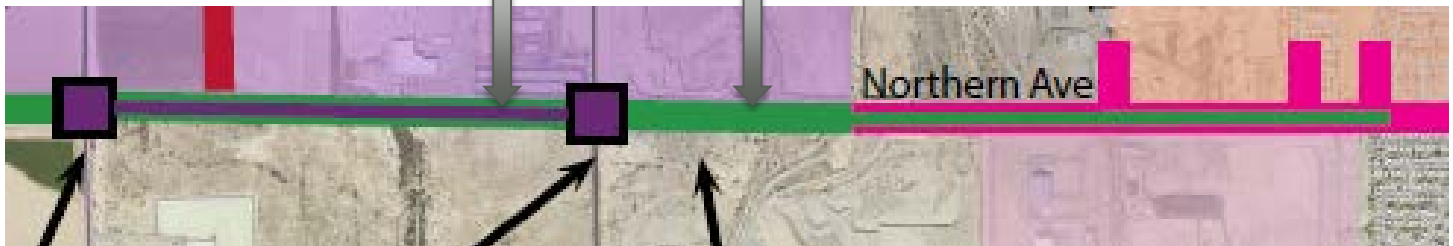
**TT0427: Dysart Rd Overpass
El Mirage Rd Overpass**
Construction: Underway (August 2022)

**TT0347: Dysart Rd to 111th Ave
Agua Fria River Bridge**
Completed 2021

TT0600: Agua Fria River to 99th Ave
Final Design: Underway (Summer/Fall 2025)

TT0372: 99th Ave to 87th Ave
Final Design: Underway (Summer 2024)

TT0573: Loop 101 to Grand Ave
Scoping: Complete
Construction: No Funding





NORTHERN PARKWAY

- 99th Avenue to 87th Avenue
 - 60% Design plans for utility review
 - MCDOT/MCRED coordination with TO
- Agua Fria River to 99th Avenue
 - Public meeting likely in Fall 2022
- Dysart & El Mirage overpasses/mainline
 - 70% Complete
 - August 2022
- El Mirage Alternative Access
 - Construction Management consultant April 2022
 - Advertise May 2022



NORTHERN PARKWAY

