

**FY 2021-22 HUD Annual Action Plan Substantial Amendment
Estimated* CDBG, CDBG-CV1 and HOME Reallocations**

	Activity Name	Funding Year	Current Remaining Allocation	New Allocation
Regular CDBG	Cholla Vista UFAS Modernization*:	2019-20	\$ 8,000.00	\$ -
	COG - Eviction Prevention & Rapid Rehousing*:	2019-20	\$ 14,821.00	\$ -
	Angels on Patrol:	2020-21	\$ 7,500.00	\$ -
	COG (Parks) - Murphy Park Irrigation:	2020-21	\$ 172,345.00	\$ -
	COG (Parks) - ADA Upgrades:	2020-21	\$ 76,343.00	\$ -
	COG (CAP) - Property Owner Preservation Program*:	2020-21	\$ 2,659.11	\$ -
	<i>COG (CAP) - Housing stabilization services (new activity):</i>	--	\$ -	\$ 281,668.11
	Subtotal regular CDBG to reallocate:			\$ 281,668.11
CDBG-CV1	COG (CAP) - water utility assistance (rental):	2020-21	\$ 27,725.00	\$ -
	COG (Revite) - water utility assistance (owner):	2020-21	\$ 132,800.25	\$ -
	<i>COG (CAP) - Housing stabilization services (new activity):</i>	--	\$ -	\$ 160,525.25
	Subtotal CDBG-CV1 to reallocate:			\$ 160,525.25
HOME	HOME program income and recaptured funds on hand:	2020-21	\$ 116,072.47	\$ -
	<i>Rental New Constuction (new activity):</i>	--	\$ -	\$ 116,072.47
	Subtotal HOME to reallocate:			\$ 116,072.47
Grand Total Amount to Reallocate (all funding sources):			\$ 558,265.83	\$ 558,265.83

* Final financial reconciliation of these projects is in process and may change prior to final Substantial Plan Amendment adoption