

# Services Overview

Total Grant Award	Administration Allocation	Voucher Amount	Total Service Amount Expended	Voucher Balance	Services Provided	Unique Household
\$23,194,134	\$275,000	\$22,919,134	\$21,267,054	\$1,652,080	24,247	5,656

## Housing Assistance

Grant Funders	Programs	Total Grant Award	Administration Allocation	Voucher Amount	Total Service Amount Expended	Voucher Balance	Voucher Percent Remaining
Community Development Block Grant	Community Development Block Grant - FY22	\$262,728	\$0	\$262,728	\$0	\$262,728	100.00%
Department of Economic Security	Community Services Block Grant - CARES- FY 22	\$100,000	\$0	\$100,000	\$45,708	\$54,292	54.29%
	Community Services Block Grant - FY 22	\$0	\$0	\$0	\$0	\$0	
	Temporary Assistance for Needy Families - FY22	\$115,493	\$0	\$115,493	\$21,280	\$94,213	81.58%
Dept of Housing and Urban Development	Emergency Solutions Grant - CV2 - FY22	\$384,526	\$0	\$384,526	\$372,509	\$12,017	3.13%
US Department of Treasury	1.0 Emergency Rental Assistance Program - Rent Assistance	\$6,811,834	\$0	\$6,811,834	\$6,785,750	\$26,084	0.38%
	2.0 Emergency Rental Assistance Program - Rent Assistance	\$5,486,933	\$275,000	\$5,211,933	\$5,242,721	(\$30,788)	-0.59%
	1.2 Emergency Rental Assistance Program - Rent Assistance	\$6,319,066	\$0	\$6,319,066	\$6,309,973	\$9,093	0.14%
	2022 - ERAP 1.3 RENT (US Department of Treasury)	\$989,000	\$0	\$989,000	\$505,415	\$483,585	48.90%
<b>Grand Total</b>		<b>\$20,469,581</b>	<b>\$275,000</b>	<b>\$20,194,581</b>	<b>\$19,283,356</b>	<b>\$911,224</b>	

## Utility Assistance

Grant Funders	Programs	Total Grant Award	Administration Allocation	Voucher Amount	Total Service Amount Expended	Voucher Balance	Voucher Percent Remaining
City of Glendale	City of Glendale Water - FY22	\$54,947	\$0	\$54,947	\$54,934	\$13	0.02%
Department of Economic Security	Low Income Home Energy Assistance Program - CARES - FY 22	\$184,717	\$0	\$184,717	\$197,099	(\$12,382)	-6.70%
	Low Income Home Energy Assistance Program - FY 22	\$715,814	\$0	\$715,814	\$271,339	\$444,475	62.09%
	Neighbors Helping Neighbors - FY22	\$1,678	\$0	\$1,678	\$640	\$1,038	61.86%
	2022 - ARPA LIHEAP (DES (Department of Economic Security))	\$701,219	\$0	\$701,219	\$424,872	\$276,347	39.41%
US Department of Treasury	1.0 Emergency Rental Assistance Program - Utilities	\$478,298	\$0	\$478,298	\$478,463	(\$165)	-0.03%
	2.0 Emergency Rental Assistance Program - Utilities	\$313,969	\$0	\$313,969	\$318,812	(\$4,843)	-1.54%
	1.2 - Emergency Rental Assistance Program - Utilities	\$180,934	\$0	\$180,934	\$179,068	\$1,865	1.03%
	2022 - ERAP 1.3 - UTA (US Department of Treasury)	\$11,000	\$0	\$11,000	\$10,098	\$902	8.20%
Wildfire (ACAA)	APS Bill Assist - FY22	\$17,733	\$0	\$17,733	\$17,690	\$43	0.24%
	Salt River Project Bill Assistance - FY22	\$18,309	\$0	\$18,309	\$17,783	\$526	2.87%
	Southwest Gas - Bill Share - FY 22	\$6,391	\$0	\$6,391	\$6,390	\$1	0.02%
	Southwest Gas Assistance - FY22	\$5,000	\$0	\$5,000	\$4,954	\$46	0.92%
	Utility Repair Replacement Deposit - FY22	\$4,545	\$0	\$4,545	\$1,556	\$2,989	65.76%
<b>Grand Total</b>		<b>\$2,694,553</b>	<b>\$0</b>	<b>\$2,694,553</b>	<b>\$1,983,698</b>	<b>\$710,855</b>	

Notes:

All data included is for the case dates from 7/1/2020 to current

Unduplicated Households only includes households where services were provided...

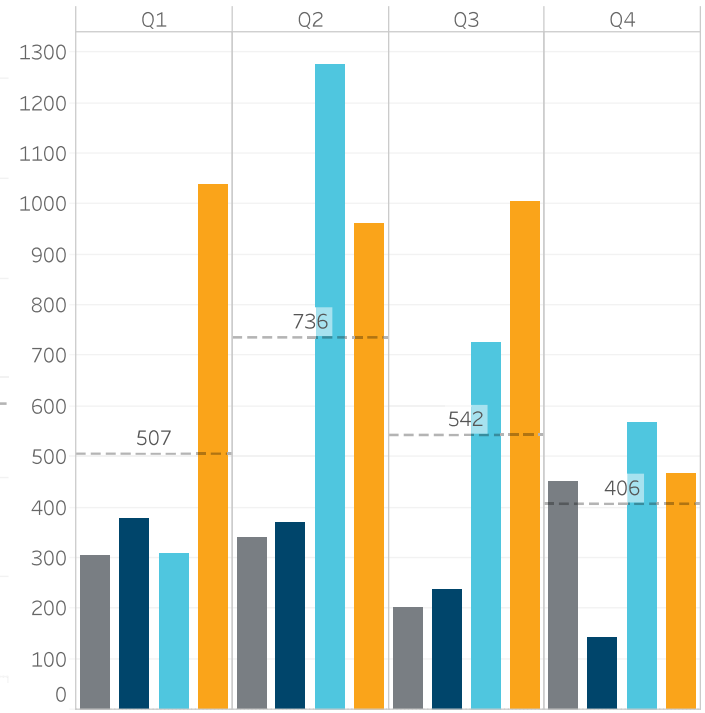
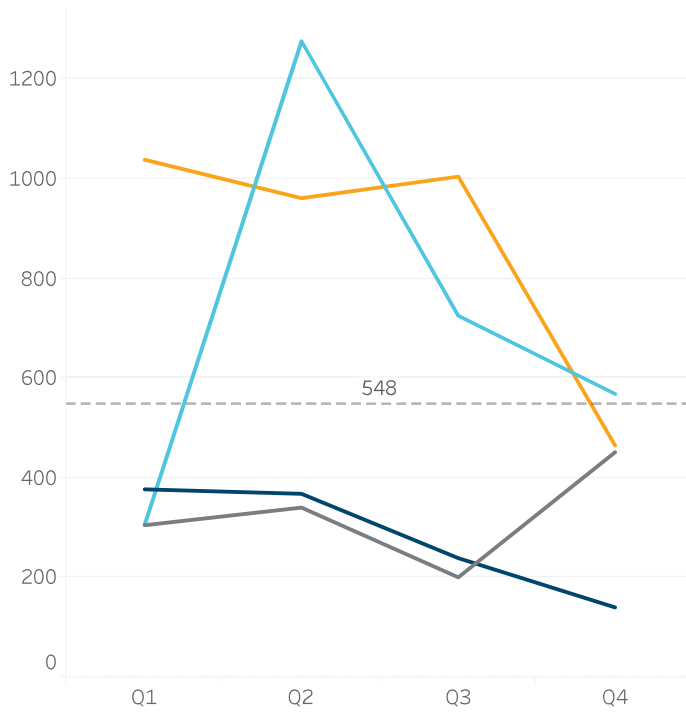
# CAP Performance Report

Title	Cases Overview	Services Overview	<b>Unduplicated Households</b>	Delivered Services	Financial Assistance	Housing - Financial Ass..	Utilities - Financial Ass..
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## Unduplicated Households Volume: 3-Year Trend Analysis With Current Year to Date

Fiscal Year of Service Date

■ FY 2019   
 ■ FY 2020   
 ■ FY 2021   
 ■ FY 2022



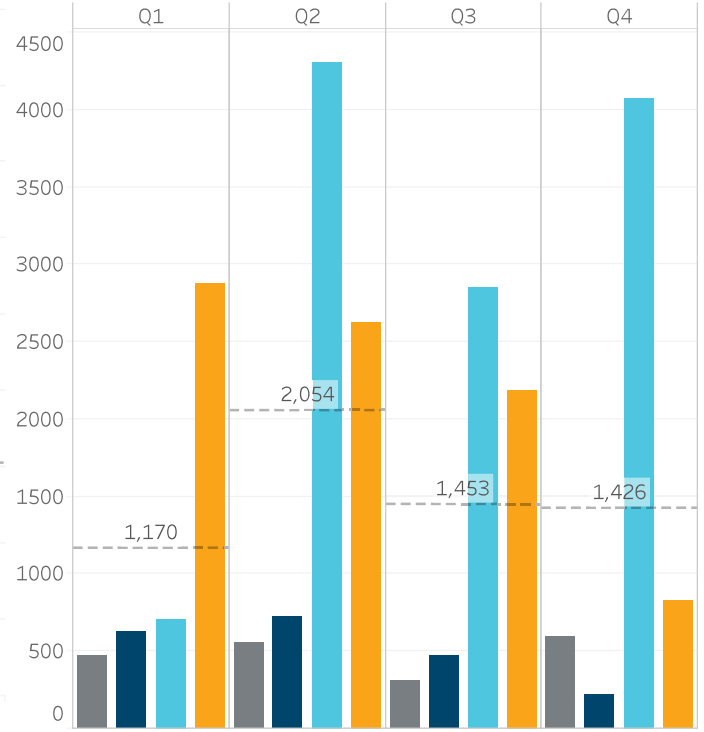
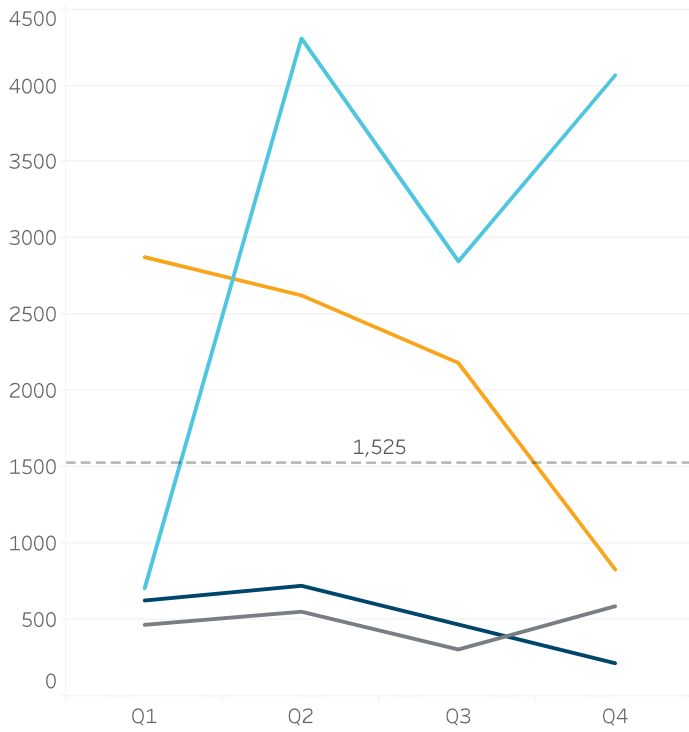
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## Delivered Services Volume: 3-Year Trend Analysis With Current Year to Date

Year of Service Date

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 ■ FY 2020   
 ■ FY 2021   
 ■ FY 2022



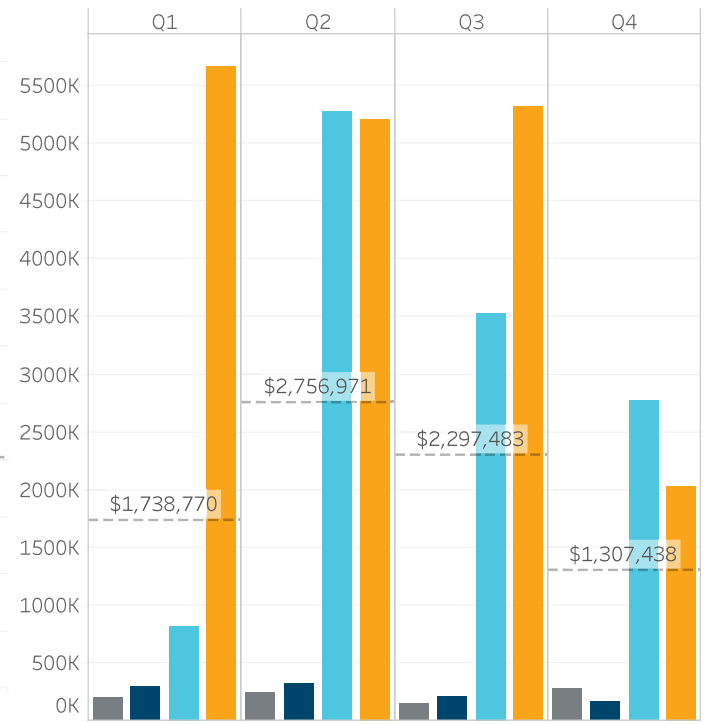
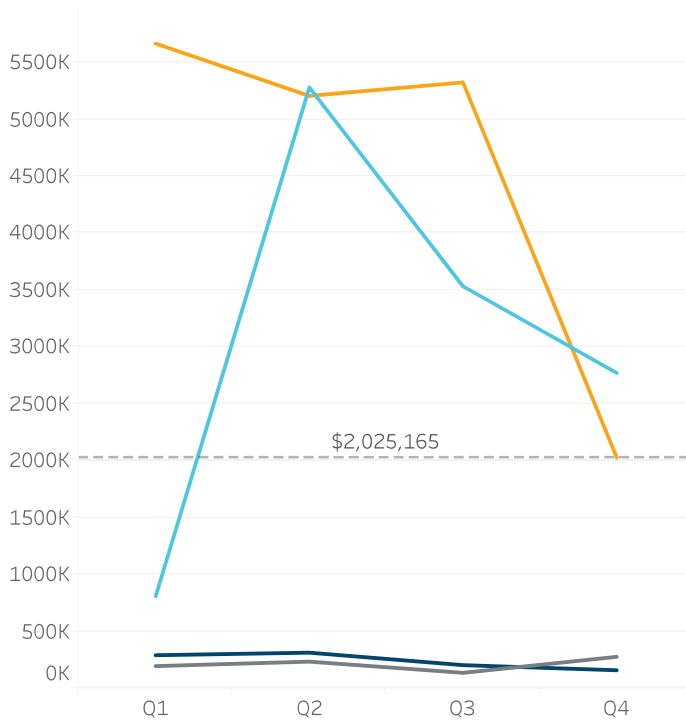
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## Financial Assistance: 3-Year Trend Analysis With Current Year to Date

Year of Service Date

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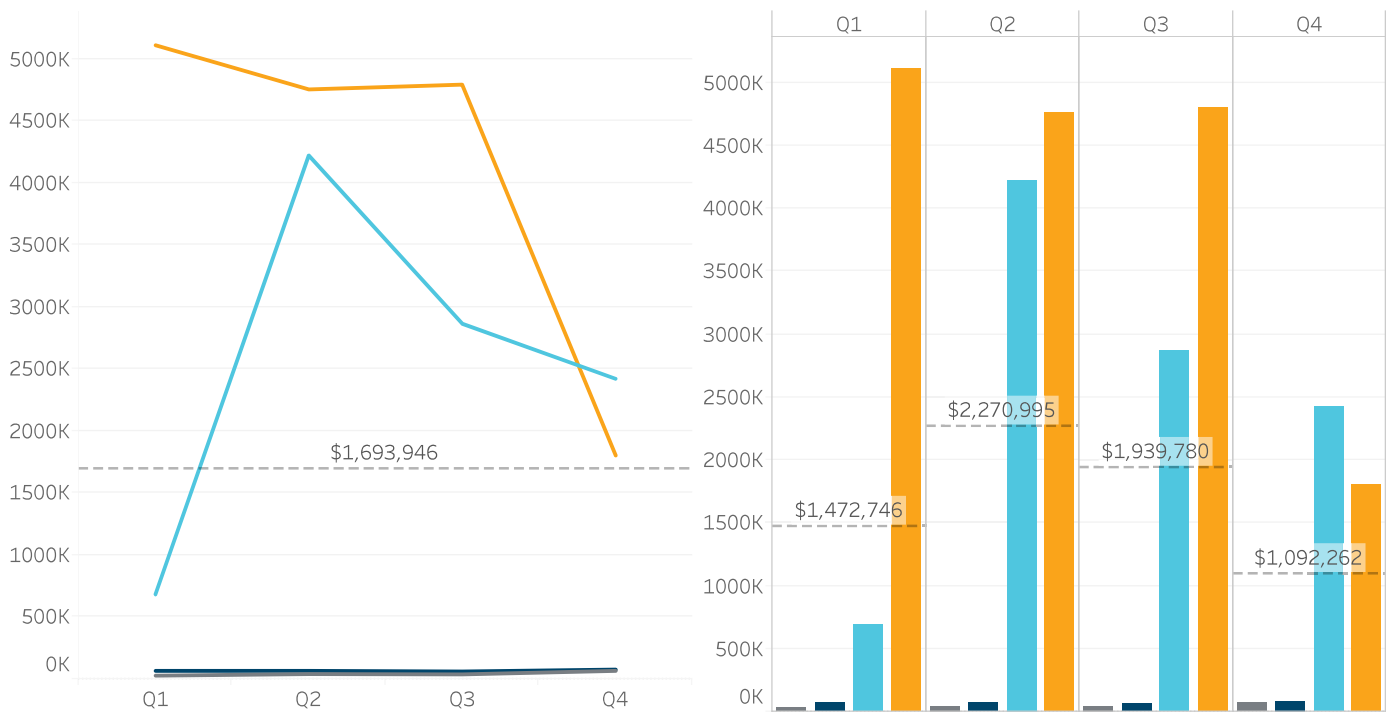
# CAP Performance Report

Title	Cases Overview	Services Overview	Unduplicated Households	Delivered Services	Financial Assistance	Housing - Financial Ass..	Utilities - Financial Ass..
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## Housing Financial Assistance: 3-Year Trend Analysis with Current Year to Date

Year of Service Date

■ FY 2019 ■ FY 2020 ■ FY 2021 ■ FY 2022



# CAP Performance Report

Title	Cases Overview	Services Overview	Unduplicated Households	Delivered Services	Financial Assistance	Housing - Financial Ass..	Utilities - Financial Ass..
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## Utilities Financial Assistance: 3-Year Trend Analysis with Current Year to Date

Year of Service Date

■ FY 2019   
 ■ FY 2020   
 ■ FY 2021   
 ■ FY 2022

