



# Update #9: Downtown Campus Reinvestment Project

City Council Workshop

February 28, 2023

Presenter: Kevin Phelps





# Continuity of Operations



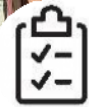
**Airport**



**Adult Center**



**Civic Center Campus**



**Sine Bldg.**



**GRPSTC**



**Media Center**

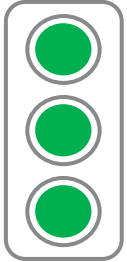


# Continuity of Operations Status

	Planning	Design	Construction	*Move In
<b>Sine Building</b> – Mar. '22 thru Dec.'22				Jan.
<b>Media Center</b> – June '22 thru June '23				*June
<b>Adult Center</b> – May '22 thru April '23				*April-May
<b>GRPSTC</b> – May '22 thru Dec. '22				Dec. 22
<b>Airport</b> – May '22 thru Dec. '22				Dec.22
<b>Bead Museum</b> – Aug. '22 thru Aug. '23				*July-Aug.
<b>Annex</b> – Aug. '22 thru Aug. '23				*July.-Aug.



# Sine Building



Budget

\$1,240,500

Scope

Remodel second floor

Schedule

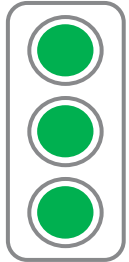
March 2022 through  
December 2022

Complete





# Media Center



Budget

\$415,450

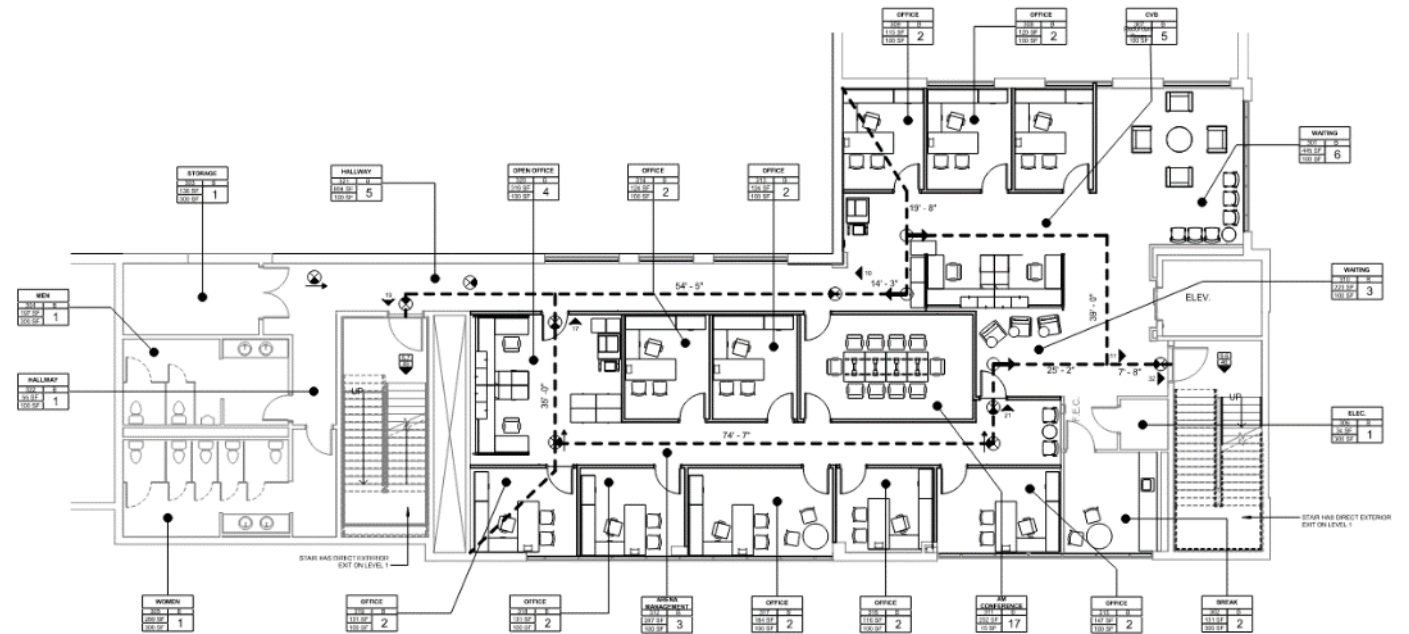
Scope

Minor tenant improvements

Schedule

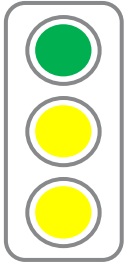
June 2022 through March 2023

**Revised – May/June 2023**





# Adult Center



Budget

\$2,839,350

Scope

Remodel second floor

Schedule

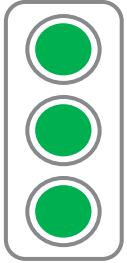
May 2022 through February 2023

**Revised – April 2023**





# GRPSTC



Budget

\$212,200

Scope

Remodel vacant space

Schedule

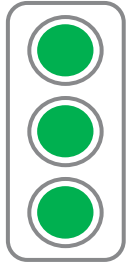
May 2022 through December  
2022

Complete





# Airport



Budget

\$502,725

Scope

Minor T.I. & furniture in vacant  
cafe

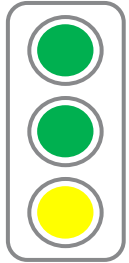
Schedule

May 2022 through December 2022





# Bead Museum



## Budget

\$1,122,100

**Revised Feb. 14: \$2,360,700**

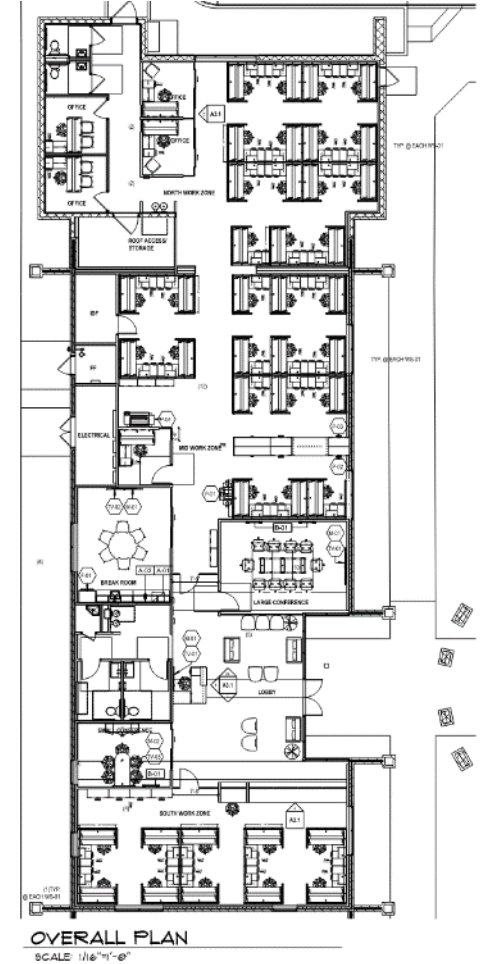
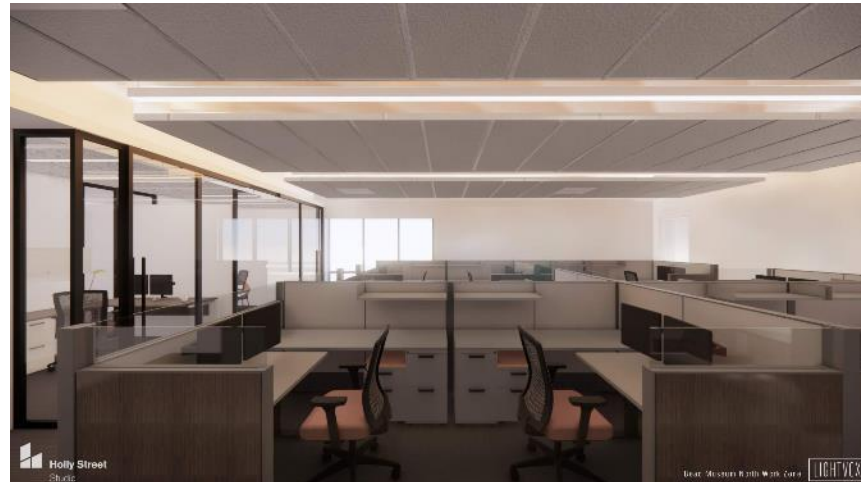
## Scope

Remodel / T.I.

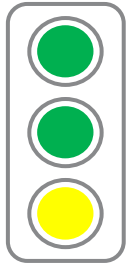
## Schedule

August 2022 through May 2023

**Revised – August 2023**



# Annex



## Budget

\$494,850

**Revised Feb. 14: \$839,300**

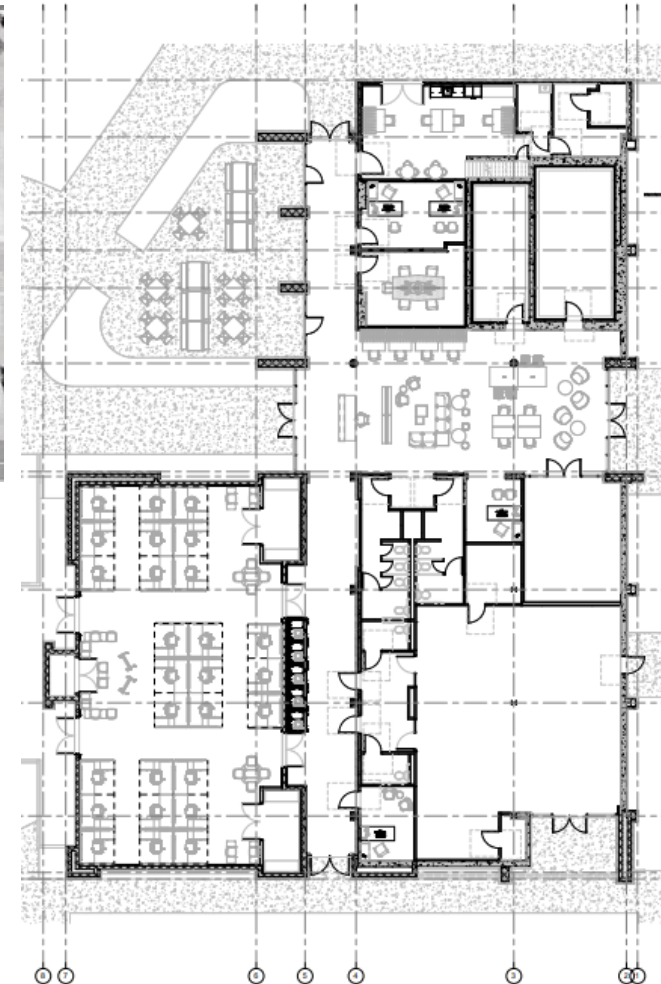
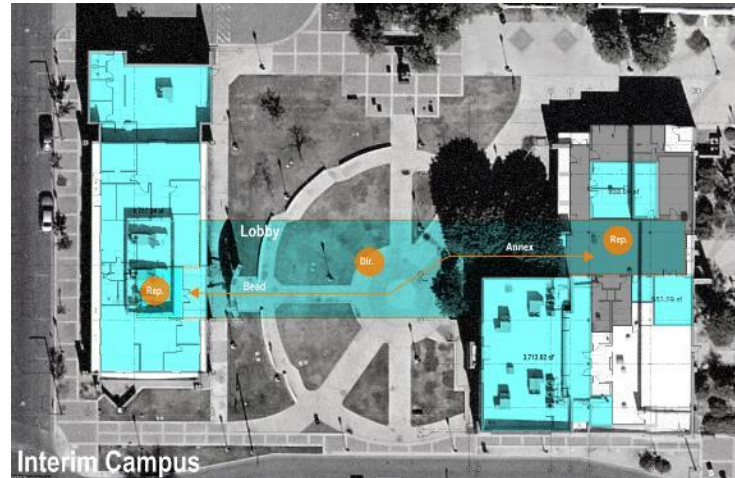
## Scope

T.I. to meeting room & furniture

## Schedule



August 2022 through May 2023

**Revised – August 2023**





# DCRP Milestone Schedule

Activities	Planning	Design	Construction	Move In
Council Engagement	● ●	● ● ●	● ●	
Stake Holder Engagement	●	●	●	
Programming / Concepts	Aug – Oct. 2022 			
Schematic Design (SD)		Oct.-April 2023		
Design Development (DD)		April-July 2023		
Construction Documents (CD)		July-Dec. 2023		
GMP (Cost/NTP) Council Approval			GMP 1- Feb. 2023 GMP 2- June 2023 GMP 3 -Oct. 2023	
Construction			Jan. 2023 – Summer 2025	
Move In				Summer 2025



# Next Steps

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- Schematic Design – Building and Site Development
- Construction Begins – Bead/Annex Feb. 27<sup>th</sup>
- Next Community Engagement Meeting – March 15<sup>th</sup>



THANK YOU