

FY 2022/23 HUD Annual Action Plan Substantial Amendment
Estimated* CDBG, CDBG-CV1 and HOME Reallocations

	Activity Name	Funding Year	Current Remaining Allocation	Reallocation
Regular CDBG	COG - Community Action Program - Eviction Prevention	2019-20	\$ 855.00	\$ -
	COG - Public Housing - Cholla Vista UFAS Modernization	2019-20	\$ 2,037.52	\$ -
	Community Legal Services - Fair Housing	2020-21	\$ 2,642.00	\$ -
	Program Income (unallocated)	2022-23	\$ 116,812.47	\$ -
	Phoenix Rescue Mission - Hope for Hunger	2021-22	\$ 37,071.16	\$ -
	Community Legal Services - Legal Education	2021-22	\$ 37,774.89	\$ -
	COG - Administration	2021-22	\$ 4,478.57	\$ -
	COG - Administration (program income)	2022-23	\$ -	\$ 23,362.49
	COG - Physical Improvement Program	2021-22, 2022-23	\$ -	\$ 110,300.60
	COG - Land Acquisition - new multifamily construction	2021-22	\$ -	\$ 62,474.00
	COG - Community Action Program - Rapid Rehousing & Eviction Prevention	2019-20, 2020-21	\$ -	\$ 5,534.52
Subtotal regular CDBG to reallocate:			\$ 201,671.61	\$ 201,671.61
CDBG-CV1	Phoenix Rescue Mission - Hope for Hunger	2020-21	\$ 2,581.82	\$ -
	Chicanos Por La Causa - Pandemic Small Business Assistance	2020-21	\$ 2,405.32	
	COG - Community Action Program - Rapid Rehousing & Eviction Prevention	2020-21	\$ -	\$ 4,987.14
Subtotal CDBG-CV1 to reallocate:			\$ 4,987.14	\$ 4,987.14
CDBG-CV3	A New Leaf - Faith House	2020-21	\$ 0.46	\$ -
	Best Buddies - Inclusion Project	2020-21	\$ 3.48	\$ -
	Chicanos Por La Causa - Pandemic Small Business Assistance	2020-21	\$ 376,174.79	\$ -
	Community Legal Services - Fair Housing	2020-21	\$ 3,619.00	\$ -
	Community Legal Services - Housing legal services	2020-21	\$ 6,375.10	\$ -
	Gompers - Employment Services	2020-21	\$ 276.99	
	International Rescue Committee - Grow Digital Program	2020-21	\$ 24,103.49	\$ -
	Marc Community Resources - Employment Specialist	2020-21	\$ 3,697.82	\$ -
	Operation Enduring Gratitude	2020-21	\$ 14.04	\$ -
	ValleyLife - COVID Physical Therapy	2020-21	\$ 33,514.20	\$ -
	YWCA - Senior Nutrition	2020-21	\$ 0.01	
COG - Community Action Program - Rapid Rehousing & Eviction Prevention	2020-21	\$ -	\$ 447,779.38	
Subtotal CDBG-CV3 to reallocate:			\$ 447,779.38	\$ 447,779.38
ESG	A New Leaf - Rapid rehousing	2019-20	\$ 3,502.72	
	CASS - Rapid rehousing	2019-20	\$ 13,501.71	
	Phoenix Rescue Mission - street outreach	2019-20	\$ 3,250.49	
	A New Leaf - Faith House	2020-21	\$ 64.02	
	Maggie's Place - Michael House	2020-21	\$ 7,539.60	
	CASS - shelter bed space	2020-21	\$ 5,768.00	
	Phoenix Rescue Mission - street outreach	2020-21	\$ 1,012.60	
	COG - Community Action Program - Rapid Rehousing & Eviction Prevention	2019-20, 2020-21	\$ -	\$ 34,639.14
Subtotal ESG to reallocate:			\$ 34,639.14	\$ 34,639.14
HOME	First-Time Homebuyer Program	2021-22	\$ 686,496.00	\$ -
	Program Income (unallocated)	2019-20; 2020-21; 2021-22	\$ 320,192.97	\$ -
	A New Leaf - Tenant-Based Rental Assistance	2019-20, 2020-21, 2021-22	\$ -	\$ 1,006,688.97
Subtotal HOME to reallocate:			\$ 1,006,688.97	\$ 1,006,688.97
Grand Total Amount to Reallocate (all funding sources):			\$ 1,695,766.24	\$ 1,695,766.24