



Department of Housing & Urban Development, Community Planning & Development Grant Investment Recommendations

March 28, 2023 City Council Workshop





Presentation Overview

- Key Accomplishments
- Staff Analysis
- Rental Rehabilitation Pilot Program
- Investment Recommendations:
 - Affordable Housing
 - Homeless Services
 - Public Services Grants
 - Neighborhood Livability
- Consensus & Next Steps



Key Accomplishments

Pandemic Small Business Assistance – complete:

- \$460,745 expended
- 32 businesses
- \$14,398 average award
- 79 jobs retained
- \$5,832 average cost per job retained

Tenant Based Rental Assistance (TBRA) – ongoing:

- 46 households, 95 people
- Homeless or at risk
- 10 week average from application to lease-up
- \$1,275 average rent subsidy
- Recommend additional funding based on need and performance



Key Accomplishments

Community Action Program Rapid Rehousing & Eviction Prevention:

- \$1,894,176 CDBG and ESG expended
- 399 households served
- Recommend additional funding based on need and performance

Homeless Master Services Agreement:

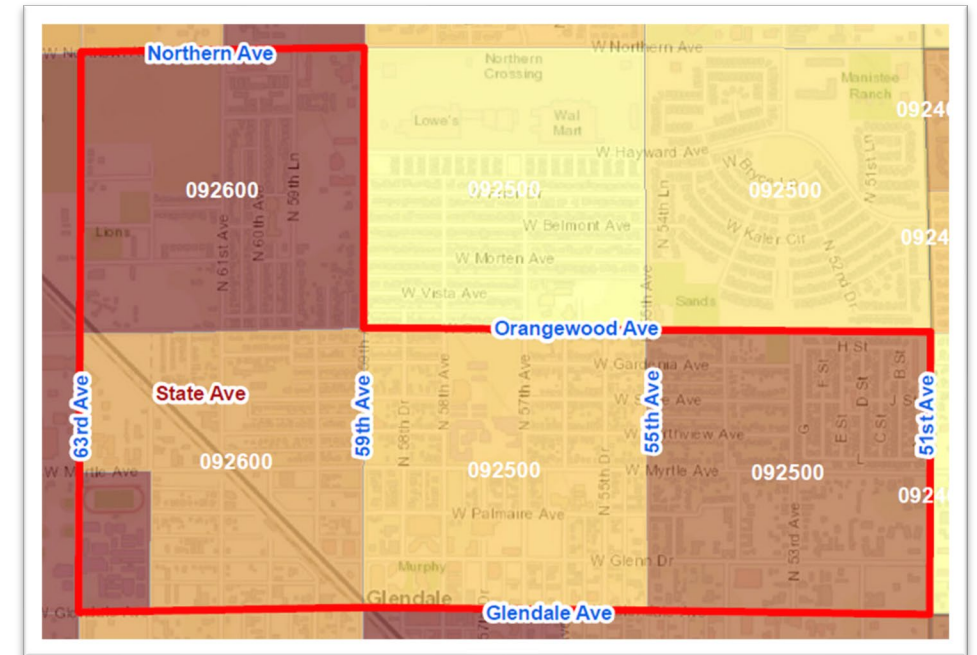
- 36,943 units of service
- 11,248 street outreach
- 8,391 shelter & housing
- 6,657 case management
- 1,059 clients housed
- Recommend additional funding based on need and performance



Key Accomplishments

Physical Improvement Program:

- Downtown Café Lighting
 - Phase I – 58th Dr to 58th Ave complete
 - Phase II – 58th Ave to 57th Dr underway
 - 90% construction plans complete
 - Expected to go out to bid in April
- ADA Accessible Corner Ramp Replacements
 - 95% complete
 - Expected project closeout May





Staff Analysis

- Most critical need Consolidated Plan goals:
 - Affordable Housing
 - Homeless Services
 - Public Services for Vulnerable Populations
 - Neighborhood Livability
- Renters are struggling to find affordable units
- Homeowners are building significant equity
- More families are experiencing homelessness
- Sustainability for ongoing programs
- Complete Physical Improvement Program projects



Rental Rehabilitation Pilot Program

- New activity under Rehabilitation Program
- Building Safety collaboration
- Property owner partnership
- Expected Outcomes:
 - Decrease community blight
 - Increase affordable rental inventory
 - Increase housing availability for current clients



CPD Funding to Invest

New Funding FY 2023-24 Action Plan	FY 2023-24 CDBG	\$ 2,354,682.00
	FY 2023-24 HOME	\$ 775,957.00
	FY 2023-24 ESG	\$ 208,142.00
	HOME Program income (FY 2022/23)**	\$ 30,904.14
	Subtotal New Funding to Allocate:	\$3,369,685.14
Reallocated Remnant Funds Substantial Action Plan	CDBG Program Income (FY 2022/23)	\$ 116,812.47
	CDBG (FY 2019-20 & FY 2020-21)	\$ 84,859.14
	CDBG-CV1 (FY 2020-21)	\$ 4,987.14
	CDBG-CV3 (FY 2020-21)	\$ 447,779.38
	HOME (FY 2021-22)	\$ 686,496.00
	HOME Program income (FY 21--22 and prior)	\$ 320,192.97
	ESG (FY 2019/20 & 2020/21)	\$ 34,639.14
	Subtotal Prior Year Funding to Reallocate:	\$1,695,766.24
Total All Funding:		\$5,065,451.38

** HOME program income is estimated through March 31, 2023 per Maricopa County IGA requirements



Goal 1: Affordable Housing

Recommendations:

Activity	Proposed Amount	Funding Source	Allocation Method
Residential Rehabilitation (Homeowner and Renter)	\$1,530,544.00	FY2023-24 CDBG	City Program
Tenant Based Rental Assistance (TBRA)	\$727,460.00 \$27,814.14 \$643,590.00 <u>\$288,173.97</u> \$1,687,038.11	FY2023-24 HOME FY2022-23 HOME Program Income FY 2021-22 HOME Reallocation FY2021-22 & Prior HOME Program Income	Existing Contract
New Rental Construction	\$62,474.00	FY2022-23 CDBG Program Income	Contract
Total Recommended Allocations	\$3,280,056.11		



Goal 2: Homeless Services/Housing

Recommendations:

Activities	Proposed Amount	Funding Source	Allocation Method
Homeless Master Services Agreement	\$192,532.00	FY2023-24 ESG	Existing Contract
CAP Rapid Rehousing & Eviction Prevention	\$5,534,52 \$4,987.14 \$447,779.38 <u>\$34,639.14</u> \$492,940.18	FY2019-20 & 2020-21 CDBG CDBG-CV1 CDBG-CV3 FY2019-20 & 2020-21 ESG	City Program
Total Recommended Allocations	\$685,472.18		



Goal 3: Public Services for Vulnerable Populations

Recommendations:

Agency	Requested Activity	Primary Population Served	Recommended Award
A New Leaf	Domestic Violence Services	DV Victims	\$114,670
AZ YWCA	Senior Programs More than a Meal	Seniors	\$89,000
Back to School Clothing Drive	New Clothes, New Beginnings	Youth	\$15,000
Boys and Girls Club	Swift Kids Academic Success	Youth	\$15,000
Catholic Charities	Westside Head Start	Youth	\$9,732
Chrysalis	Services for Survivors of Domestic Violence	DV Victims	\$10,000
Glencroft	Food Security for Low Income Older Adults & Families	Seniors	\$30,000
One Step Beyond	Hockey Teaches Life Skills	Disabled	\$16,000
Operation Enduring Gratitude	Services for Veterans	Veterans	\$53,800
Total Recommended Allocation			\$353,202



Goal 5: Neighborhood Livability

Recommendations:

Activities	Proposed Amount	Funding Source	Allocation Method
Physical Improvement Program	\$54,338.47 <u>\$79,324.62</u> \$133,663.09	FY2022-23 CDBG Program Income FY2019-20 & 2020-21 CDBG	City Program
Total Recommended Allocations	\$133,633.09		



Consensus & Next Steps

Consensus Requested:

- Summary FY2023-24 CPD Investments & FY2022-23 Substantial Plan Amendment
- FY2023-24 Public Service Grant Recommendations

Next Steps:

- April 20, 2023 Public Hearing (at CDAC)
- April 22, 2023 public comment period ends
- April 25, 2023 Council voting meeting