



Reporting on Opioid Settlement Funds

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Agenda

- Recap of Distributor Settlement
 - Settlement Review and Updates
 - Eligible Spending Domains
- Community Impact of Opioids
 - Regional Trends in Substance Use
 - Overdoses in Glendale
- Financials and Reporting Requirements
 - Estimated Annual Payments
 - Reporting Requirements by Source
- Next Steps
 - Decision Point



Recap of Distributor Settlement

Opioid Settlement Review and Updates

- City of Glendale received initial disbursement of funds from The Distributor Settlement, totaling \$124,320.00
 - Amount received may be inadequate to create self-sufficient programming
 - Reporting requirements and future disbursement amounts were unknown
 - Topic was tabled until more information is available
- Maricopa County Must Prepare Annual Reports by June 2023
 - County must know if Glendale will retain the funds from the previous year to adequately prepare their reports
 - Glendale received a second settlement disbursement from Janssen
 - A projection of Glendale's funds and drafted reporting requirements have been obtained

Eligible Spending Domains



Broaden Access to Naloxone



Increase Warm Hand Off Programs & Recovery Services



Increase use of Medications to Treat Opioid Use Disorder



Expand Harm Reduction Programs



Provide Treatment During Pregnancy & Postpartum



Improve Treatment in Jails & Prisons



Enrich Prevention Strategies



Expand Services for Neonatal Withdrawal Syndrome



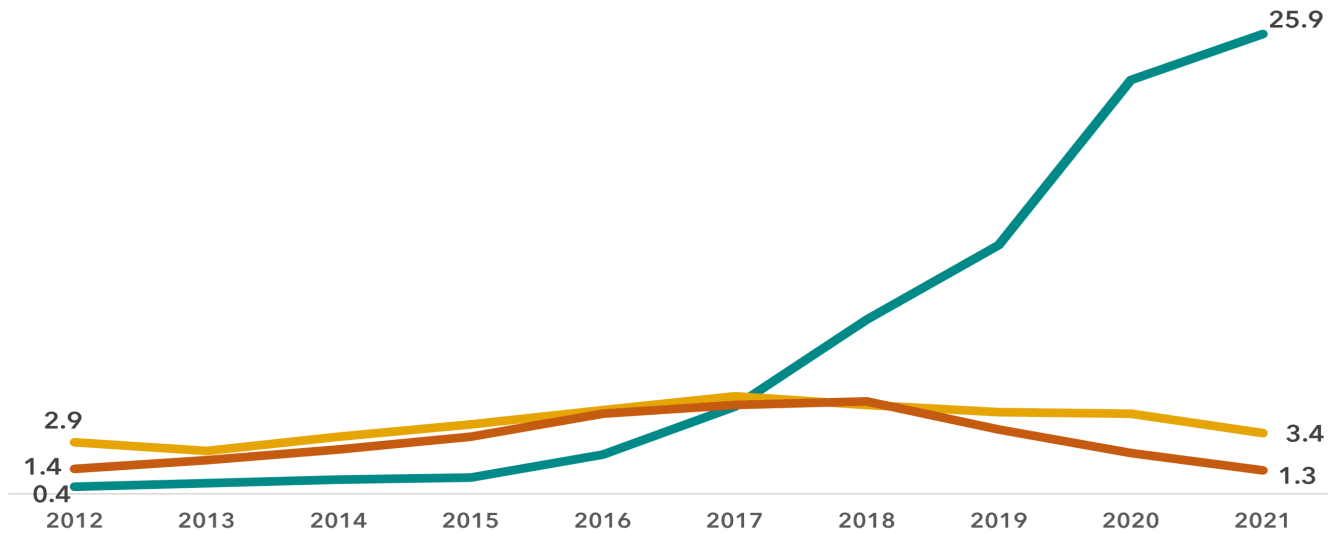
Support Data Collection & Research



Community Impact of Opioids

Regional Trends in Substance Use

Death rates for **natural/semi-synthetic opioids** and **heroin** have remained relatively stable; however, the death rate for **synthetic opioids** has increased by **over 6000%**.



MARICOPA COUNTY FATAL OVERDOSE DEATH RATES (2012-2021)

94%

Of overdoses were accidental

80%

Of overdoses involved poly-substance use

2/3+

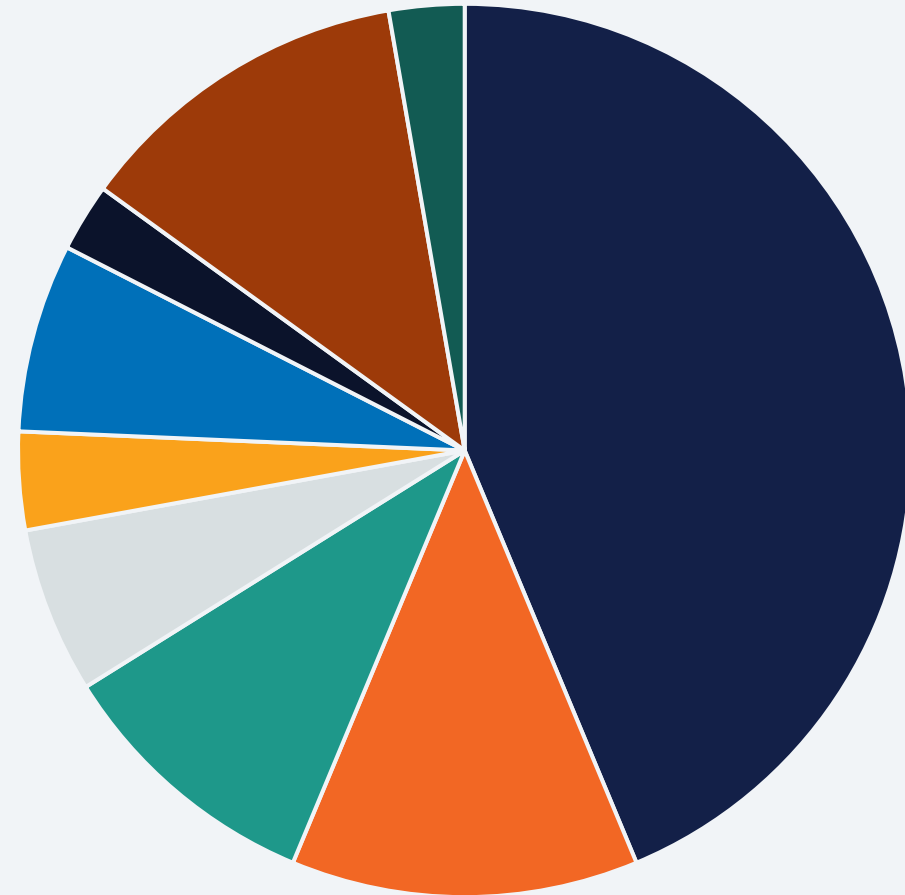
Of overdoses involved opioids

Making up **only** 5.5% of
Maricopa County's population,
Glendale residents account for
8.2% of all overdoses

Fatal Overdoses in Glendale

2019-2021 CITY DATA

- **366 Glendale residents died** of a fatal overdose
- **85301 is overrepresented** in fatal overdose data, making up 44% of deaths
- These Glendale Zip Codes had the **highest rate per capita** of fatal overdoses
 - 85301
 - 85302
 - 85306





Financials and Reporting Requirements

Estimated Annual Payments

Year	Distributor Settlement	Janssen Settlement	Total	Year	Distributor Settlement	Janssen Settlement	Total
2021	\$124,319.76	–	\$124,319.76	2030	\$248,539.38	\$41,300.11	\$289,839.49
2022	\$141,393.18	\$167,136.85	\$308,530.03	2031	\$208,922.43	\$41,300.11	\$250,222.54
2023	\$89,167.26	\$87,747.66	\$176,914.92	2032	\$208,922.43	–	\$208,922.43
2024	\$135,176.59	\$152,760.39	\$287,936.98	2033	\$208,922.43	–	\$208,922.43
2025	\$135,176.59	\$164,252.69	\$299,429.28	2034	\$208,922.43	–	\$208,922.43
2026	\$135,176.59	\$14,936.90	\$150,113.50	2035	\$208,922.43	–	\$208,922.43
2027	\$135,176.59	\$14,936.90	\$150,113.50	2036	\$208,922.43	–	\$208,922.43
2028	\$248,539.38	\$32,438.68	\$280,978.06	2037	\$208,922.43	–	\$208,922.43
2029	\$248,539.38	\$41,300.11	\$289,839.49	2029	\$208,922.43	–	\$208,922.43
				TOTAL	\$3,312,584.16	\$758,110.40	\$4,070,694.56

Requirements by Source

ONE ARIZONA AGREEMENT

- Maintain records of expenditures for a period of at least five years
- Provide an annual report to the state, detailing:
 - Amount of funds received
 - Allocation of any awards approved
 - Amount disbursed on these allocations

ATTORNEY GENERAL'S DRAFT*

- Report Monies Received
 - Date Received
 - Fund source
 - Region (County)
 - Local Government (City)
 - Local Govt Share
- Report Expenditure of Monies
 - Date received
 - Fund source
 - Region
 - Allocation recipient
 - Amount awarded
 - Program Funded
 - Abatement category (1) and (2)

Example Reporting Format

DRAFT OF SETTLEMENT REPORTING REQUIREMENTS

DATE	FUND SOURCE	REGION OR MULTICOUNTY REGION	LOCAL GOVERNMENT (LG)	ALLOCATION RECIPIENT	AMOUNT AWARDED	PROGRAM FUNDED	ABATEMENT CATEGORY	SECONDARY ABATEMENT CATEGORY	FIRST DISBURSEMENT DATE	DISBURSEMENT FREQUENCY	DISBURSED AMOUNT
1/1/2023	Distributors	Apache	Apache County	Org Name 1	\$ 34.00	Program Name 1	E. Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with Neonatal Abstinence Syndrome	N/A	1/1/2023	Quarterly	\$ 123.00
8/2/2022	Johnson & Johnson	Apache	St. Johns	Org Name 7	\$ 4.00	Program Name 1	A. Treat Opioid Use Disorder (OUD)	N/A	1/2/2023	One-time	\$ 34.00
1/1/2024	Distributors	Apache	Apache County	Org Name 10	\$ 35.00	Program Name 1	B. Support People in Treatment and Recovery	N/A	1/3/2023	One-time	\$ 5.00
1/1/2023	Johnson & Johnson	Cochise	Cochise County	Org Name 6	\$ 13,413.00	Program Name 1	E. Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with Neonatal Abstinence Syndrome	N/A	1/4/2023	Monthly	\$ 34.00
1/1/2023	Distributors	Graham	Graham County	Org Name 8	\$ 4.00	Program Name 8	C. Connect People Who Need Help to the Help They Need (Connections to	N/A	1/5/2023	Annual	\$ 23.00

Next Steps

GLENDALE RETAINS AND REPORTS ON FUNDS

- Accepted funds will remain in Glendale accounts
- Annual report will be prepared for June 2023
 - Separate reports per each disbursement

GLENDALE RETURNS FUNDS AND COUNTY TAKES ON REPORTING

- Glendale and MCDPH will make arrangements to return funds to County accounts
 - County will retain funds in their account
 - Glendale will not be able to reclaim monies at a later date
- Maricopa County will report on funds by June 2023

