



Update #12: Downtown Campus Reinvestment Project

City Council Workshop

May 23, 2023

Presenter: Kevin R. Phelps





Continuity of Operations



Airport



Adult Center



Civic Center Campus



Sine Bldg.



GRPSTC



Media Center

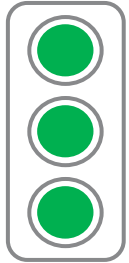


Continuity of Operations Status

	Planning	Design	Construction	*Move In
Sine Building – Mar. '22 thru Dec.'22				Jan.
Media Center – June '22 thru June '23				*June
Adult Center – May '22 thru April '23				*April-May
GRPSTC – May '22 thru Dec. '22				Dec. 22
Airport – May '22 thru Dec. '22				Dec.22
Bead Museum – Aug. '22 thru Aug. '23				*July-Aug.
Annex – Aug. '22 thru Aug. '23				*July.-Aug.



Media Center



Budget

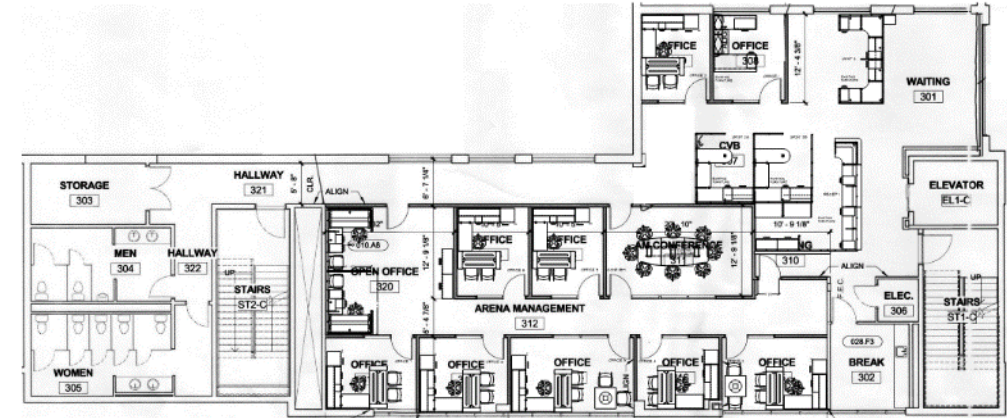
\$415,450

Scope

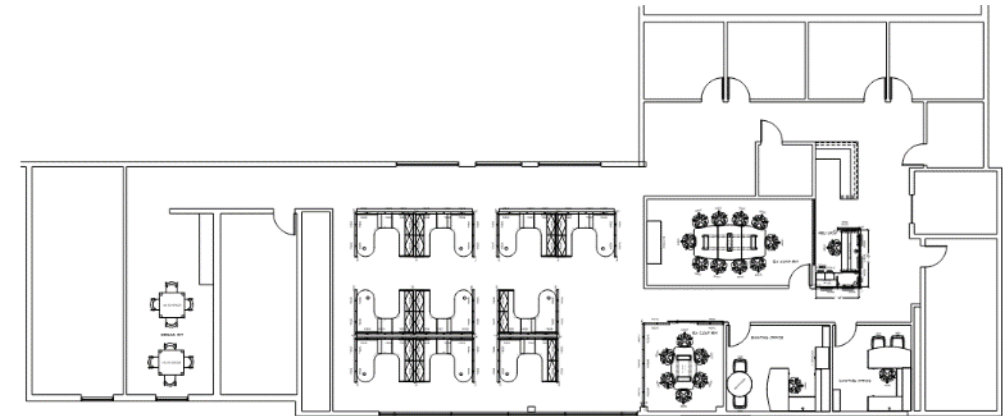
Minor tenant improvements

Schedule

Revised – June 2023



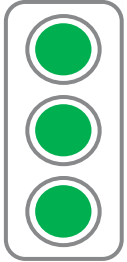
Level 3



Level 2



Adult Center



Budget

\$2,839,350

Scope

Remodel second floor

Schedule

Revised – April 2023

COMPLETED!





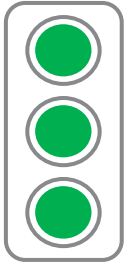
Adult Center



Move in Day



Bead Museum



Budget

\$1,122,100

Revised Feb. 14: \$2,360,700

Scope

Remodel / T.I.

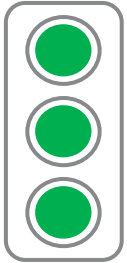
Schedule

Revised – August 2023





Annex



Budget

\$494,850

Revised Feb. 14: \$839,300

Scope

T.I. to meeting room & furniture

Schedule

Revised – August 2023





THANK YOU