

Line of Coverage	Renewal Date	Carrier (s)	2022/2023 Program Cost (Annual)	Estimated % Change	2023/2024 Estimated Cost Low	2023/2024 Estimated Cost High	2023/2024 Actual Cost	Notes
Alliant Property Insurance Program (APIP) <i>Includes Property, Boiler &amp; Machinery, Earthquake, Flood, Auto, Cyber Liability, and Pollution Liability coverages</i>	7/1/2023	Various Including - Lexington	\$1,283,642.81	48.22%	\$1,723,337.54			22-23 TIV \$927,593,499 23-24 TIV \$996,262,625 TIV Trended at 7.5%  22-23 Account Rate \$0.1384 23-24 Projected Account Rate \$0.1799
						\$1,902,564.64		
BBR -Cyber Enhancement over APIP for Notified Individuals- <b>(250,000 Notified Lives)</b> + Cyber Excess Solutions \$2M XS \$4M and +Cyber Excess \$2M XS \$6M for \$8M total cyber limits)	7/1/2023	Beazley-Lloyds	\$280,704.00	99.87%	\$336,844.80			Subject to meeting minimum security controls, Added an additional \$2M in limits
						\$561,056.00		
ACES Alliant Cyber Excess Solutions \$2M XS \$2M	7/1/2023	Ironshore	\$182,603.11	50.00%	\$219,123.73			Subject to meeting minimum security controls
						\$273,904.67		
Excess Liability \$1M SIR with \$40M Excess Policy Limits	7/1/2023	1. \$ 5M Safety National 2. \$5M X \$5M Princeton 3. \$10M X \$10M AWAC 4. \$ 5M X \$20M Hallmark 5. \$10M X \$25M Navigators 6. \$ 5M X \$35M Great-American	\$1,815,274.26	20.00%	\$2,043,883.28	\$2,178,329.11	\$2,043,883.28	
Alliant Crime Insurance Program (ACIP)	7/1/2023	National Union Fire Insurance Company (AIG)	\$30,761.00	15.00%	\$35,375.15	\$35,375.15		Subject to Employee Count
Fiduciary Liability	7/10/2023	Hudson Insurance Company	\$15,298.00	16.67%	\$18,357.60	\$18,357.60	\$15,564.00	Subject to Plan Assets
Premises Pollution Liability	8/15/2023	Allianz Interstate Fire & Casualty Company	\$69,055.25	16.67%	\$82,866.30	\$82,866.30		
Special Liability Insurance Program (SLIP) Regional Public Safety Training Center	9/29/2023	Great American E&S Insurance Company	\$7,818.68	10.00%	\$8,600.55	\$8,600.55		
Airport Liability Owners' and Operators' Liability	7/1/2023	ACE Property and Casualty Insurance Company (Chubb)	\$11,894.00	15.00%	\$13,678.10	\$13,678.10		
Drone Liability	7/1/2023	Starr Companies	\$13,014.00	44.08%	\$14,315.40	\$18,750.00	\$18,750.00	
		<b>TOTAL:</b>	<b>\$3,710,065.11</b>	<b>35.19%</b>	<b>\$4,496,382.45</b>	<b>\$5,015,519.00</b>		
Excess Workers' Compensation and Employer's Liability <b>(Self Insured Retention \$2M, except \$2.5M Presumptive Loss and \$1.5M per employee for Wildland Firefighting)</b>	7/1/2023	Safety National Casualty Corporation	\$423,781	13.39%	\$480,514.19	\$500,477.00	Renewal Quote: \$480,477.00 Subject to Payroll Changes 22-23 Payroll \$152,439,355 23-24 Payroll \$160,052,354	0.0278 % change includes 3% increase in payroll. Rate only changed 8% end of year true-up estimated at \$20K