

CAMELBACK RANCH

FYE 2024 - Capital Repairs & Replacement

#	FACILITIES- BUILDING	Estimated Cost
B3	Flooring - CWS/Bldg K 2nd Floor (1st floor completed '23)	50,000
B8	LAD/Bldg L Exterior Metal Refinishing (Priority II 2023)	150,000
B10	HVAC	79,599
B24	AON Units Control Boards - Replace remaining 3 of 5 original boards.	25,000
B25	Replace electrical seal tight flex conduit	35,000
ECR	(Unplanned Repairs)/ECRs	225,000
#	STADIUM FIELD, PRACTICE FIELDS & COMMON	Estimated Cost
F1	Stadium Amp & Speaker Replacement (Phase II)	300,000
F9	Stadium Dugouts Patch & Paint (Interior & Exterior)	25,000
F12	CWS (2) field replacement - Stadium & 1/2 Field	330,000
F13	CWS Field #1 - Sidelines fence posts & chainlink	35,000
#	IT (Technology & Communications Infrastructure)	Estimated Cost
IT2	Security camera system (Phase II)	95,000
#	LAKE/IRRIGATION	Estimated Cost
L3	Lake - 75hp Pump Replacement (5 of 5) "Pump #2"	30,000
L5	Pump House A/C for electronics cabinet	30,000
L8	Pump House Electrical Conduit & Panel Replacement due to corrosion	35,000
L9	Replace Pump Station Programmable Logic Controller	35,000
Female Locker Rooms in CWS Bldg K & LA Major Bldg L \$651,638 also programmed but not included in total)		
Capital Replacements Total FYE 2024		1,479,599