



Opioid Settlement Funds

Presented by Rick St. John, Deputy City Manager &
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Agenda

1 Discussion of Opioid Funds

2 Needs Assessment Findings

3 Strategies for Fund Disbursement

4 Proposal for Special Procurement

5 Regional Trends and Context

6 Efficacy of Medications for Opioid Use Disorder

7 Terros Behavioral & Maverick House

8 Request for Consensus



Discussion of Opioid Funds





The Opioid Settlement Funds

- Council approved retention of funds in a previous March workshop
- Glendale will receive funds from Opioid Settlements
 - Paid out over the next 16 years
 - Distributor & Janssen Settlement
- Spending must align with 9 abatement strategies



Needs Assessment Findings





Data Collection Activities



Environmental Scan & Research Interviews

- Conducted by Public Health Fellow
- Connecting with Regional Providers
- Research Interviews with First Responders



Substance Use Community Needs Assessment

- Conducted by LeCroy and Milligan via MCDPH
- Community Listening Sessions
- Multiple Surveys



City Data on Overdose Trends

- Maricopa County Epidemiology Dept.
- Trends Over Time
- Trends by Demographic
- Trends by Zip code



Key Takeaways



Reduce incidences of overdose and overdose-related death



Leverage and integrate the resources of local service providers



Provide immediate response to individuals in crisis



Improve data quality and information sharing



Enhance education on addiction and promote compassion for people living with substance use disorder



Strategies for Fund Disbursement





Strategies for Disbursement

- **Opportunities to address substance use from a variety of perspectives**
 - i.e., treatment, education, youth prevention
- **Seek proposals from local organizations via an RSOQ**
 - Proposals presented to a multidisciplinary panel
 - Contracts w/selected providers will be brought to Council in a Voting Meeting



Proposal for Special Procurement





Special Procurement

Proposal

- Approval of a one-time, special procurement project, supporting new construction on Terros' Maverick House treatment facility to expand the use of Medications for Opioid Use Disorder in Glendale.



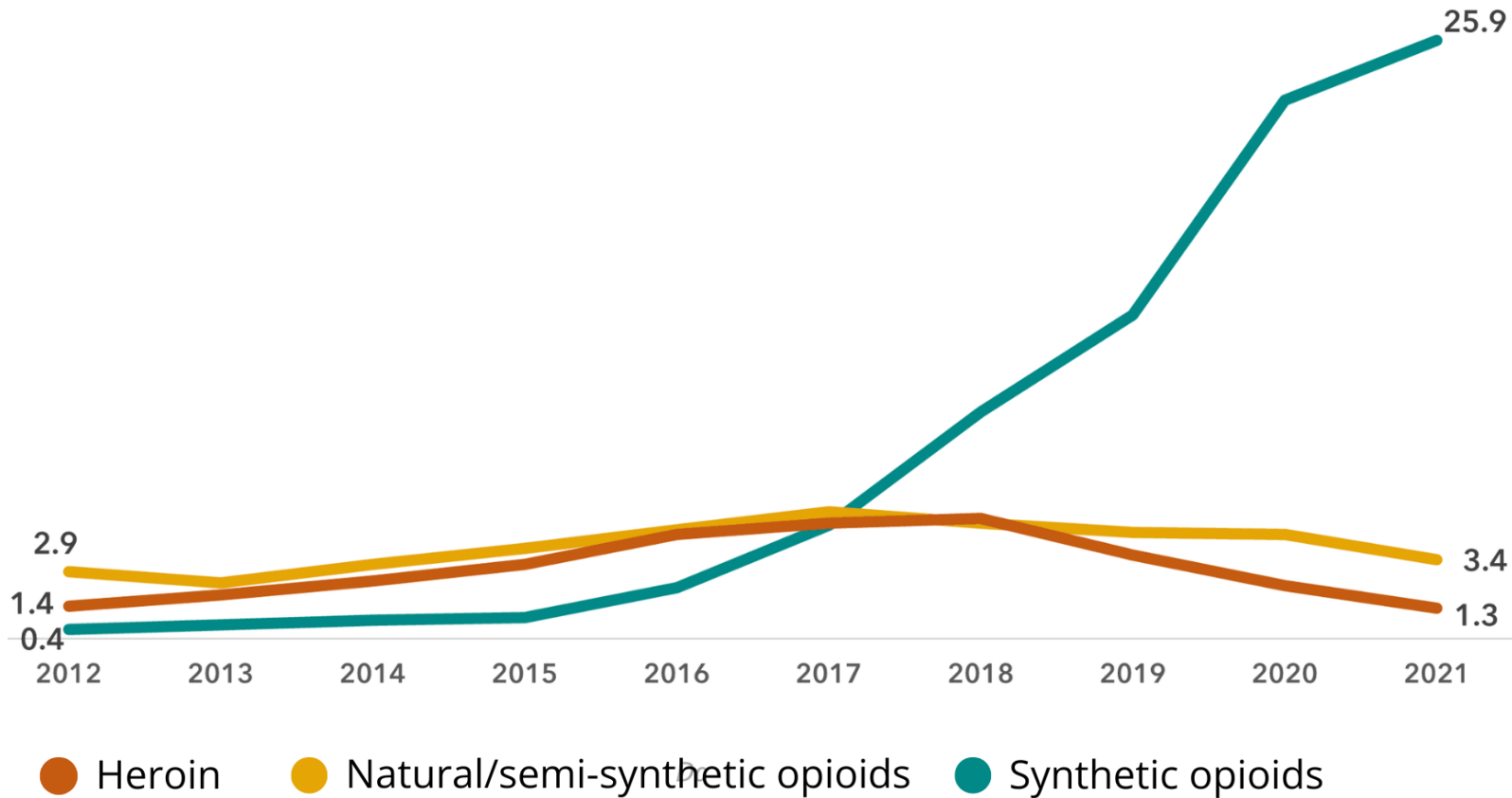
Overdose Trends and Context

The Impact of the Opioid Epidemic





Regional Overdose Trends



6000%

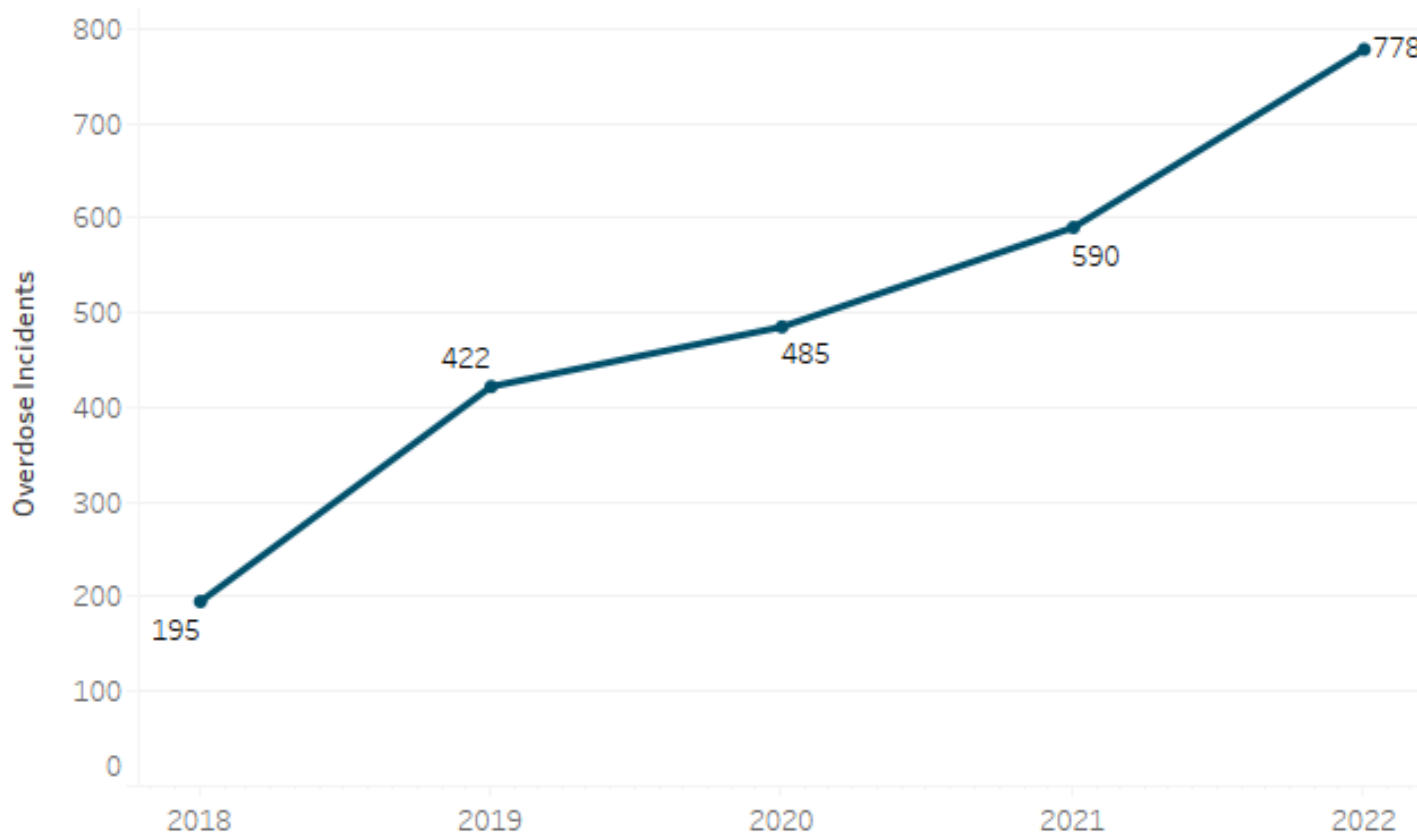
Increase in death rate related to synthetic opioids

Source: Maricopa County Department of Public Health



Overdose Trends in Glendale

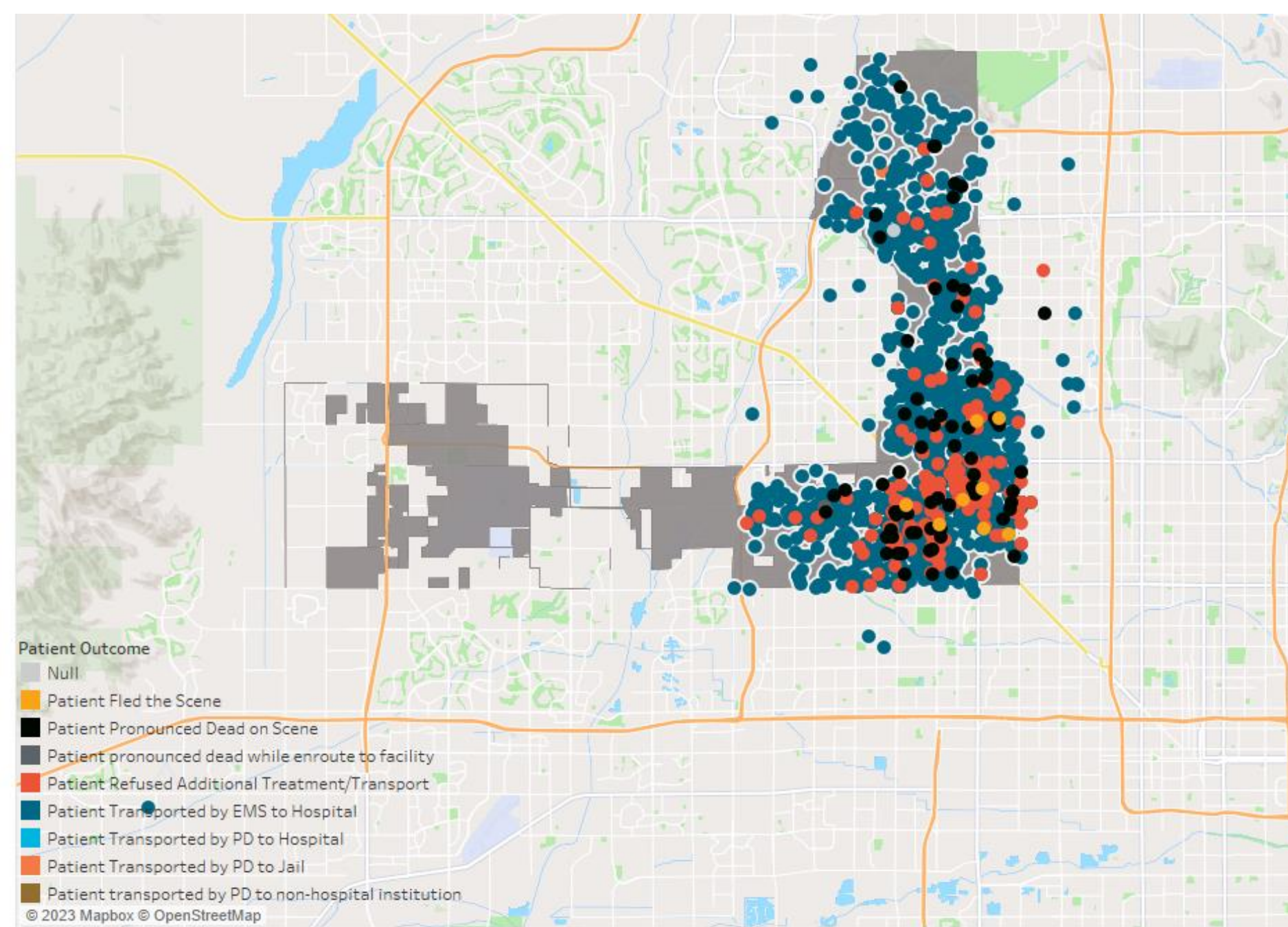
Overdose Incidents Over Time



- Increases in overdose trends persist over the last 6 years
- Glendale saw a **46% increase** in fatal overdose rates in 2021

Source: Jenny Durda – Business Intelligence and Analytics Officer, Organizational Performance; Maricopa County Department of Public Health (2023)

Maps of Overdose Incidents Responded to By Glendale Fire Dept.



Source: Jenny Durda – Business Intelligence and Analytics Officer, Organizational Performance



Efficacy of Medications for Opioid Use Disorder (MOUD)

An Evidence-Based Intervention





What are Medications for Opioid Use Disorder (MOUD)?

- **Medications that normalize brain chemistry**
 - Blocks euphoria of alcohol and opioids
 - Relieves physiological cravings
 - Normalizes body functions
- **One part of a "whole patient" approach to treatment**
 - Counseling and therapies help sustain recovery
 - Medication Assisted Treatment (MAT)

Source: SAMHSA. (2023). Medications for Substance Use Disorders.



Efficacy of Medication Assisted Therapy

- ***MAT Decreases...***

- *Opioid Use*
- *Opioid-Related Overdose Deaths*
- *Spread of Infectious Disease*
- *Crime*

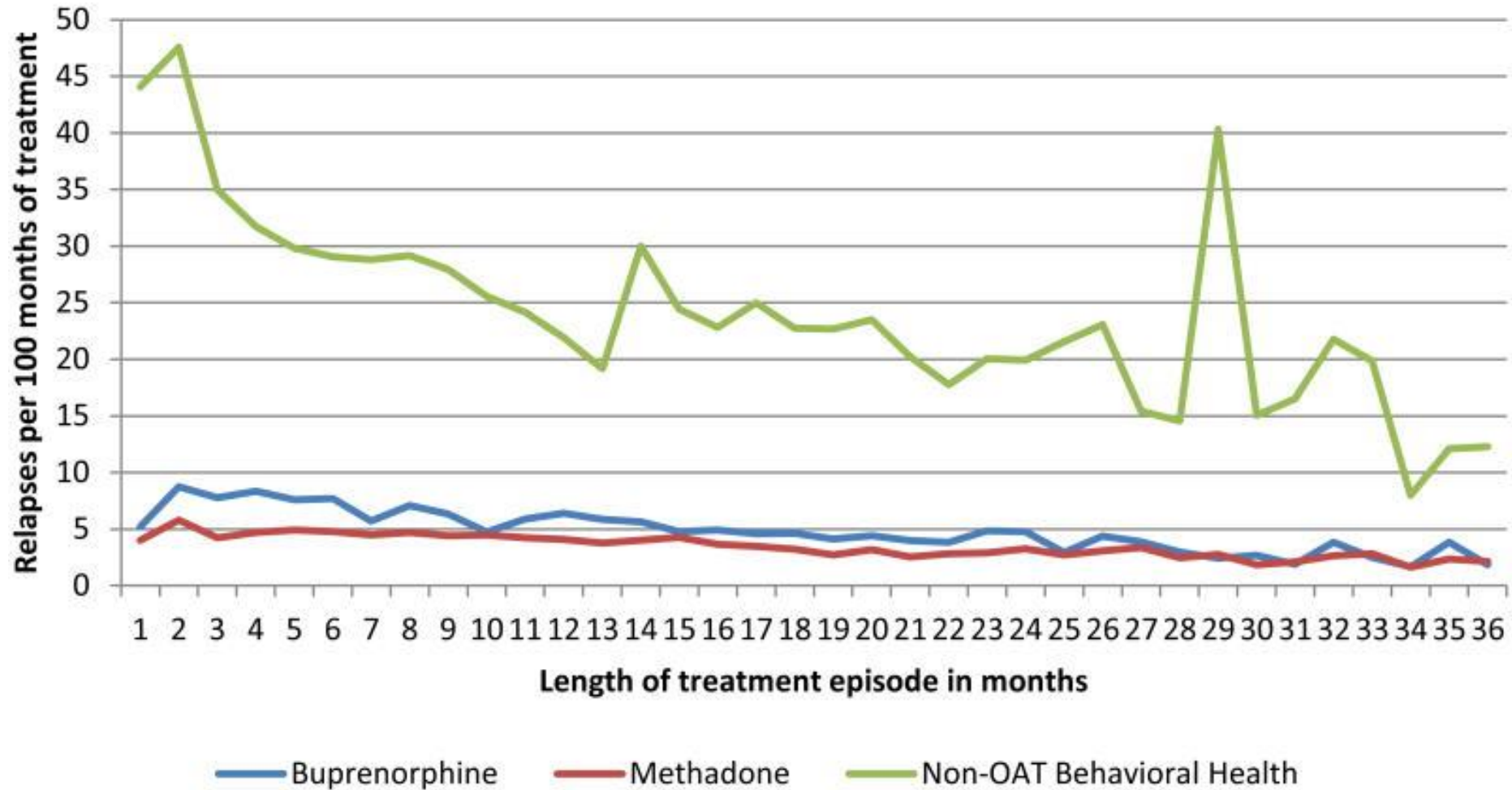
- ***MAT Increases...***

- *Social Functioning*
- *Treatment Retention*

Source: NIDA. (2023). Effective Treatments for Opioid Addiction.



Relapses During Treatment Among Those Who Received Treatment for Opioid Addiction



Source:
Clark et al. (2015). Risk
Factors for Relapse...



Terros- Maverick House

Credentials and Community Impact





Terros Health & Maverick House

- **Terros Health**
 - Arizona-based network
 - Serving Arizonans since 1969
 - Mental health & substance use treatment
 - 15 Locations across the Valley





Services and Benefit of Expansion

- **Maverick House**

- Residential Treatment Facility
- Located in 85301
- Offers:
 - Variety of Counseling Options
 - Daily 12-Step Meetings
 - Treatment/Discharge Planning
 - **Medication Assisted Treatment (Referrals)**

- **Benefits of Expansion**

- Create dedicated drop off location for first responders with patients in crisis
- Enables onsite induction of medications for opioid use disorder



Financial Readiness

- Total of Opioid Funds Received by Glendale as of August 8, 2023
 - \$551,608.12
- Maverick House Expansion
 - Shovel-ready project
 - One-time expense; remainder covered by Terros
 - \$200,000.00



Financial Readiness

Budget Justification	Allowable Costs
Legal and Administrative Expenses	\$20,000
Architectural and Engineering Fees	\$10,000
Project Inspection Fees	\$3,500
Site Work	\$10,000
Demolition and Removal	\$15,000
Minor Alterations and Renovations (construction)	\$83,000
Equipment	\$48,000
Contingencies	\$10,000
TOTAL PROJECT COSTS	\$240,000



Request for Consensus





Request for Consensus

Proposal

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Thank You





References

Clark, R. E., Baxter, J. D., Aweh, G., O'Connell, E., Fisher, W. H., & Barton, B. A. (2015). Risk Factors for Relapse and Higher Costs Among Medicaid Members with Opioid Dependence or Abuse: Opioid Agonists, Comorbidities, and Treatment History. *Journal of substance abuse treatment*, 57, 75–80. <https://doi.org/10.1016/j.jsat.2015.05.001>

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