

**Summary FY 2023-24 Community Planning and Development Investments & FY2022-23 Substantial Plan Amendment**

Consolidated Plan Goal:		1. Affordable Housing			2. Homelessness		3. Public Services	5. Neighborhood Livability	NA	TOTAL	Balance to Allocate	
Source	Final Allocations	Residential Rehabilitation (Homeowner and renter)	Tenant-Based Rental Assistance (TBRA)	New Rental Construction	Master Services Agreement	CAP Rapid Rehousing & Eviction Prevention	Public Services for Vulnerable Populations*	Physical Improvement Program	Administration			
New Funding FY 2023-24 Action Plan	FY 2023-24 CDBG	\$ 2,354,682.00	\$ 1,530,544.00				\$ 353,202.00		\$ 470,936.00	\$ 2,354,682.00	\$ -	
	FY 2023-24 HOME	\$ 775,957.00		\$ 727,460.00					\$ 48,497.00	\$ 775,957.00	\$ -	
	FY 2023-24 ESG	\$ 208,142.00			\$ 192,532.00				\$ 15,610.00	\$ 208,142.00	\$ -	
	HOME Program income (FY 2022/23)**	\$ 30,904.14		\$ 27,814.14					\$ 3,090.00	\$ 30,904.14	\$ -	
	<b>Subtotal New Funding to Allocate:</b>	<b>\$ 3,369,685.14</b>	<b>\$ 1,530,544.00</b>	<b>\$ 755,274.14</b>	<b>\$ -</b>	<b>\$ 192,532.00</b>	<b>\$ -</b>	<b>\$ 353,202.00</b>	<b>\$ -</b>	<b>\$ 538,133.00</b>	<b>\$ 3,369,685.14</b>	<b>\$ -</b>
Reallocated Remnant Funds Substantial Action Plan Amendment	CDBG Program Income (FY 2022/23)	\$ 116,812.47		\$ 62,474.00				\$ 54,338.47		\$ 116,812.47	\$ -	
	CDBG (FY 2019-20 & FY 2020-21)	\$ 84,859.14				\$ 5,534.52		\$ 79,324.62		\$ 84,859.14	\$ -	
	CDBG-CV1 (FY 2020-21)	\$ 4,987.14				\$ 4,987.14				\$ 4,987.14	\$ -	
	CDBG-CV3 (FY 2020-21)	\$ 447,779.38				\$ 447,779.38				\$ 447,779.38	\$ -	
	HOME (FY 2021-22)	\$ 686,496.00		\$ 643,590.00					\$ 42,906.00	\$ 686,496.00	\$ -	
	HOME Program income (FY 21--22 and prior)	\$ 320,192.97		\$ 288,173.97					\$ 32,019.00	\$ 320,192.97	\$ -	
	ESG (FY 2019/20 & 2020/21)	\$ 34,639.14					\$ 34,639.14			\$ 34,639.14	\$ -	
	<b>Subtotal Prior Year Funding to Reallocate:</b>	<b>\$ 1,695,766.24</b>	<b>\$ -</b>	<b>\$ 931,763.97</b>	<b>\$ 62,474.00</b>	<b>\$ -</b>	<b>\$ 492,940.18</b>	<b>\$ -</b>	<b>\$ 133,663.09</b>	<b>\$ 74,925.00</b>	<b>\$ 1,695,766.24</b>	<b>\$ -</b>
	<b>Total All Funding:</b>	<b>\$ 5,065,451.38</b>	<b>\$ 1,530,544.00</b>	<b>\$ 1,687,038.11</b>	<b>\$ 62,474.00</b>	<b>\$ 192,532.00</b>	<b>\$ 492,940.18</b>	<b>\$ 353,202.00</b>	<b>\$ 133,663.09</b>	<b>\$ 613,058.00</b>	<b>\$ 5,065,451.38</b>	<b>\$ -</b>

Consolidated Plan Goal Summary	Funding	%
1. Affordable Housing:	\$ 3,280,056.11	64.8%
2. Homelessness:	\$ 685,472.18	13.5%
3. Public Services:	\$ 353,202.00	7.0%
5. Neighborhood Livability	\$ 133,663.09	2.6%
Administration:	\$ 613,058.00	12.1%
<b>Total:</b>	<b>\$ 5,065,451.38</b>	<b>100%</b>

\* See attached "FY 2023-24 CDAC Public Services Recommendations."

\*\* HOME program income is estimated through March 31, 2023 and allocated and must be allocated in Maricopa County's 2023-24 AAP per IGA requirements