



# SIERRA VERDE PARK IMPROVEMENTS

May 28, 2024





# Sierra Verde Park 71st Ave & Rose Garden





# Sierra Verde Park Improvements

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## **CURRENT AMENITIES**

- Lighted Basketball Courts
- Four Ramadas
- Play Structure
- Parking Lot
- Lighted Sand Volleyball Courts
- Two Baseball/Softball Backstops

## **CURRENT OBSERVATIONS**

- Basketball usage
- Volleyball usage



# Sierra Verde Park Subject Area





# CIP COMBINED PROJECTS INTO 22097

## Current Funding<sup>^</sup>

<b>CIPPK22097</b>	<b>SIERRA VERDE PARK IMPROVEMENTS</b>	<b>\$1,495,750</b>	<b>ARPA FUNDING</b>
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<sup>^</sup> Must be under full contract by 12/31/2024

## **FY2028\***

<b>CIPPK22031 (old #)</b>	<b>SIERRA VERDE IMPROVEMENTS</b>	<b>\$391,860</b>	<b>G.O.BOND</b>
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\*REQUIRES NEW G.O. BOND VOTER AUTHORIZATION



# • Sierra Verde Park Improvements

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## **OPTION 1: IN THE TENTATIVE ADOPTED FY25-34 BUDGET**

### **Current \$1.5M ARPA FUNDS**

- LED upgrade existing park lighting and add additional lighting to pathways and ramadas
- Upgrade to smart technology irrigation system, using the lake water
- Replace the existing play and shade structures w/upgraded equipment

### **FY2028\* \$391,860 BOND FUNDS**

- Sand volleyball court and ramada improvements

\*Requires voter approval of additional bond authority



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## **OPTION 2: Adding pickleball courts to the park**

### **CURRENT \$1.5M ARPA FUNDS**

- Remove existing sand volleyball
- Add two lighted pickleball courts w/sound mitigation
- Remove the existing ramada and replace with new
- Recommend adding a restroom

### **FY2028\* \$391,860 BOND FUNDS**

- Replace play structure & shade; upgrade ramadas
- Depending on bonding capacity, could increase budget to upgrade LED lights and smart irrigation technology

\*Requires voter approval of additional bond authority









# Sierra Verde Park Improvements

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## **OPTION 3: A combination of parks**

### **CURRENT \$1.5M ARPA FUNDS**

- LED lighting and irrigation upgrades at Sierra Verde
- Add two lighted pickleball courts to Foothills Park

### **FY2028\* \$391,860 BOND FUNDS**

- Replace play structure & shade; upgrade ramadas
- Depending on bonding capacity, could increase budget to upgrade LED lights and smart irrigation technology

\*Requires voter approval of additional bond authority



# Sierra Verde Park Recommendations

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## Community/Neighborhood Outreach Topics

- Sand Volleyball Usage
- Pickleball Sound
- Restrooms
- Parking



# Staff Recommendations

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## Public Meeting

- Show options via renderings
- Charette/Sticker voting process
- Solicit feedback

## Council District Meeting

## Other Options



# Sierra Verde Park Improvements

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## **Discussion and Consensus Direction**

How to proceed with community outreach?

- A. Take all 3 options
- B. Choose between 2 options
- C. Other suggestion