

FY25 -Camelback Ranch Capital Projects

Combustion Chamber w/Burner Assembly, Ignitor & Controller (Building L)	\$ 180,000
HVAC Replacement(s)	\$ 318,000
LAD Field Replacement (#1 & #2) (Athletic Applications Quote)	\$ 677,700
Stadium Seating	\$ 70,000
Other projects under review	\$ 87,800
(Unplanned Repairs)/ECRs	\$ 250,000
Totals	\$1,583,500