



**CONTRACT AMENDMENT**

Effective Date: **July 1, 2024**  
SRM/SAP No.: **4717000662**  
City Clerk Contract No.: **150473**  
Amendment No.: **4**

**CITY OF PHOENIX**  
Public Transit Department  
Facilities & Contracts Division  
302 N. 1st Avenue, 8th Floor  
Phoenix, Arizona 85003  
ptdprocurement@phoenix.gov

Contract Title: **Fixed Route Agreement**

Buyer Name: **Amanda Cook**

Contractor Name **City of Glendale**  
OR Contact:

Telephone No.: **(602) 534-8303**

Contractor E-mail: [klink@glendaleaz.com](mailto:klink@glendaleaz.com)

Buyer E-mail: [Amanda.Cook@phoenix.gov](mailto:Amanda.Cook@phoenix.gov)

**THE ABOVE REFERENCED CONTRACT IS AMENDED AS FOLLOWS:**

**1. Revisions.**

**A.** This Amendment for Contract No. 150473 (“**Agreement**”) is for the contract year July 1, 2024 through June 30, 2025 (fiscal year 2024-2025). Effective July 1, 2024, the City of Phoenix (“**Phoenix**”) will provide the following fixed route services to the City of Glendale (“**Glendale**”): Route 51, 59, 60, 67, 80, 83, 90, and 186. Services will operate seven days a week. In addition to these routes, Phoenix also operates other local routes within Glendale’s jurisdiction that are funded through the region’s Public Transit Fund (“**PTD**”) under a separate intergovernmental agreement between Phoenix and the Regional Public Transportation Authority.

**Summary of Changes for Fiscal Year 2024-2025:**

- Estimated annual fixed route mileage is **531,297.5 miles** at a cost of **\$5,657,248.00**.
- Estimated total fare box revenue for Glendale’s purchased services is **\$368,561.00**.
- Estimated net cost to be billed by Phoenix to Glendale is **\$5,288,686.81**.

**B.** A spreadsheet of the cost estimate details for fiscal year 2024-2025 is attached to this Amendment and incorporated into the Agreement by reference.

**2. Effect of Amendment.** Except as otherwise amended, all other contract prices, terms, and conditions of the Agreement (and any prior amendments not in conflict) will remain in full force and effect. If there is a conflict or ambiguity among amendments and the Agreement, then the most recent amendment will only prevail and control if it is clear and unambiguous. If the most recent amendment is not clear and unambiguous, then the original Agreement will govern to the extent necessary to support the intent of the Agreement.

**3. Effective Date.** The effective date of this Amendment is the date provided above.

Glendale hereby acknowledges receipt of and agreement with the amendment. A signed copy must be returned to the Public Transit Department, Procurement.

**CITY OF GLENDALE**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

ATTEST:

\_\_\_\_\_  
City Clerk

**CITY OF PHOENIX**

Jeffrey Barton, City Manager

By: \_\_\_\_\_  
Jesús Sapien, Public Transit Director

APPROVED AS TO FORM:

Julie M. Kriegh, City Attorney

\_\_\_\_\_  
Carolina Potts, Assistant Chief Counsel

ATTEST: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

**CITY OF GLENDALE  
PURCHASE OF TRANSIT SERVICE  
CONTRACT ESTIMATE**

**Original FY 2024-25 Estimate**

6700033

Route	Provider	Miles Per Day	Service Days	Annual Miles	Rate Per Mile	Annual Cost	Estimated Revenue	Net Cost
51	Phx West	327.8	255	83,590.0	\$ 10.5880	\$ 885,051	\$ (44,346)	\$ 840,705.27
59	Phx West	104.3	255	26,600.0	\$ 10.5880	281,640	\$ (17,878)	\$ 263,762.08
60	Phoenix N/S	315.5	255	80,450.9	\$ 10.7118	861,773	\$ (72,557)	\$ 789,215.81
67	Phx West	254.5	255	64,906.2	\$ 10.5880	687,226	\$ (30,666)	\$ 656,560.36
80	Phoenix N/S	145.4	255	37,086.0	\$ 10.7118	397,257	\$ (48,889)	\$ 348,368.37
83	Phx West	67.0	255	17,076.3	\$ 10.5880	180,804	\$ (2,155)	\$ 178,649.50
90	Phoenix N/S	205.1	255	52,291.5	\$ 10.7118	560,136	\$ (56,925)	\$ 503,210.97
186	Phoenix N/S	150.4	255	38,344.1	\$ 10.7118	410,734	\$ (13,801)	\$ 396,932.89
<b>Total Weekday</b>				<b>400,345.1</b>		<b>\$ 4,264,621</b>	<b>\$ (287,216)</b>	<b>\$ 3,977,405.25</b>
51	Phx West	166.8	52	8,673.6	\$ 10.5880	\$ 91,836	\$ (3,002)	\$ 88,834.92
59	Phx West	357.7	52	18,600.1	\$ 10.5880	196,938	\$ (13,617)	\$ 183,321.19
60	Phoenix N/S	150.2	52	7,812.4	\$ 10.7118	83,685	\$ (7,796)	\$ 75,888.90
67	Phx West	183.9	52	9,564.0	\$ 10.5880	101,264	\$ (5,120)	\$ 96,143.42
80	Phoenix N/S	65.2	52	3,390.4	\$ 10.7118	36,317	\$ (5,458)	\$ 30,858.51
83	Phx West	33.9	52	1,762.4	\$ 10.5880	18,660	\$ (296)	\$ 18,364.60
90	Phoenix N/S	96.1	52	4,998.5	\$ 10.7118	53,542	\$ (5,332)	\$ 48,210.58
186	Phoenix N/S	136.6	52	7,103.4	\$ 10.7118	76,090	\$ (1,911)	\$ 74,178.59
<b>Total Saturday</b>				<b>61,904.8</b>		<b>\$ 658,332</b>	<b>\$ (42,532)</b>	<b>\$ 615,800.71</b>
51	Phx West	166.8	58	9,674.4	\$ 10.5880	\$ 102,433	\$ (2,771)	\$ 99,661.78
59	Phx West	357.7	58	20,746.4	\$ 10.5880	219,662	\$ (11,882)	\$ 207,780.78
60	Phoenix N/S	150.2	58	8,713.9	\$ 10.7118	93,341	\$ (7,678)	\$ 85,662.82
67	Phx West	183.9	58	10,667.5	\$ 10.5880	112,948	\$ (4,520)	\$ 108,427.59
80	Phoenix N/S	65.2	58	3,781.6	\$ 10.7118	40,507	\$ (4,776)	\$ 35,731.13
83	Phx West	33.9	58	1,965.7	\$ 10.5880	20,813	\$ (281)	\$ 20,531.72
90	Phoenix N/S	96.1	58	5,575.2	\$ 10.7118	59,720	\$ (4,904)	\$ 54,816.01
186	Phoenix N/S	136.6	58	7,923.0	\$ 10.7118	84,869	\$ (2,000)	\$ 82,869.01
<b>Total Sun/Holiday</b>				<b>69,047.7</b>		<b>\$ 734,294</b>	<b>\$ (38,813)</b>	<b>\$ 695,480.85</b>
<b>Total</b>				<b>531,297.5</b>		<b>\$ 5,657,248</b>	<b>\$ (368,561)</b>	<b>\$ 5,288,686.81</b>

Provider	Miles	Amount
Phx West	273,826.7	\$ 2,899,277.15
Phoenix N/S	257,470.8	\$ 2,757,970.72
<b>Totals:</b>	<b>531,297.5</b>	<b>\$ 5,657,247.87</b>

Amount Due	Due Date
\$ 440,723.90	July 31, 2024
\$ 440,723.90	August 31, 2024
\$ 440,723.90	September 30, 2024
\$ 440,723.90	October 31, 2024
\$ 440,723.90	November 30, 2024
\$ 440,723.90	December 31, 2024
\$ 440,723.90	January 31, 2025
\$ 440,723.90	February 28, 2025
\$ 440,723.90	March 31, 2025
\$ 440,723.90	April 30, 2025
\$ 440,723.90	May 31, 2025
\$ 440,723.91	June 30, 2025
<b>\$ 5,288,686.81</b>	
\$ 0.00	

- Route 43 - Phoenix pays for Glendale miles
- Route 50 - Phoenix pays for Glendale miles
- Route 51 - Phoenix pays for Glendale miles between Cactus Rd & Thunderbird Rd
- Route 51 - Phoenix pays for Glendale additoinal miles from Oct 16 & Apr 17 change
- Route 59 - 644.9 Weekday Miles funded by RPTA
- Route 67: 272.823 Weekday Miles, 58.03 Saturday, and 58.03 Sunday Miles funded by Prop 400
- Route 70 - Funded in its entirety by RPTA
- Route 83 - One-Third of Glendale Miles funded by PTF starting FY23
- Route 106 - Funded in its entirety by RPTA
- Route 138 - Funded in its entirety by RPTA
- Route 170 - Funded in its entirety by RPTA