

CDBG Public Services Grant Application Matrix

FY 2024-25

	Application			Financial			Impact = %		Capacity & Prior Performance			Total Points
	Attended Grant Orientation	Complete with all required attachments	Quality of Application	Administrative costs are 10% or less**	Requested funding as percentage of total program costs (leveraged funds)	Provided Audited Financials	# of People Served	Per unit cost of assistance (grant funds)	History / Age of Program	Timely Expenditures and Performance Reporting	Previous Monitoring Findings?	
Maximum Points and Percentage:	5	5	10	20	15	20	20	15	10	20	20	160.0
Organization	No - 0 pts	No - 0 pts	Minor details/errors - 5 pts	No - 0 pts	90%-100% - 0 pts	No - 0 pts	< 50 - 5 pts	>\$500 - 0 pts	< 1 year - 0 pts	Untimely with no communication -0 pts	Yes and unable to correct and reimburse - ineligible	--
	Yes - 5 pt	Yes - 5 pt	Highly detailed/clear objectives - 10 pts	Yes - 20 pts	75%-89% - 5 pts	Yes - 20 pts	51 < > 100 - 10 pts	\$300-\$500 - 5 pts	1 < > 3 years - 3 pts	Untimely with proactive communication - 5 pts	Have not been monitored in 3 or more years - 5 pts	
					50%-74% - 10 pts		101 < > 500 - 15 pts	\$100-\$300 - 10 pts	3 < > 5 years - 5 pts	Untimely with program improvement plan and satisfactory progress- 10 pts	New applicant - 5 pts	
					<50% - 15 pts		> 500 - 20 pts	<\$100 - 15 pts	> 5 years - 10 pts	Timely with several corrections needed - 10 pts	Yes and easily resolved - 15 pts	
										New applicant - 10pts	No - 20 pts	
	3%	3%	6%	13%	9%	13%	13%	9%	6%	13%	13%	100%
A New Leaf, Inc.	5	5	10	20	15	20	15	5	10	15	20	140
Aid to Adoption of Special Kids (AASK)	5	5	10	20	15	20	5	0	10	10	15	115
Arizona Opera	0	5	10	20	15	20	20	15	0	10	5	120
Arizona YWCA Metropolitan Phoenix	5	5	10	20	15	20	20	10	10	10	5	130
Back to School Clothing Drive	5	5	10	20	15	20	15	15	10	20	15	150
BLOOM365	0	0	10	20	0	20	15	15	0	10	5	95
Boys & Girls Club of the Valley	5	5	10	20	15	20	15	15	10	10	15	140
Chrysalis	5	5	10	20	15	20	10	10	10	10	20	135
Community Legal Services	5	5	5	20	15	20	20	15	10	0	15	130
Duet: Partners in Health & Aging	0	5	10	0	15	20	10	5	10	15	15	105
Hope Community Services	0	0	10	20	15	20	15	10	10	10	5	115
New Pathways for Youth, Inc.	0	5	10	20	15	20	5	5	10	10	5	105
One Step Beyond, Inc.	5	5	10	20	0	20	10	10	10	15	15	120
Phoenix Rescue Mission	5	5	10	20	15	20	10	0	10	15	15	125
Southwest Fair Housing Council	0	0	10	0	0	20	5	0	0	10	5	50
Sun City Area Interfaith Services, Inc./Benevilla	5	5	10	20	15	20	11	0	10	15	15	126
Treasure House	5	5	10	20	15	20	5	0	10	15	5	110
VALLEYLIFE	5	0	10	20	5	20	5	0	10	15	15	105

FY 2024-25 CDBG Public Services Applications Summary with Additional Information to Consider (in blue)

Organization	Requested Funding	Staff Score (Based on Matrix Criteria)	Population Served	1st time Grant Subrecipient	Total Beneficiaries	# of Glendale Beneficiaries (Current Application)	% Glendale Beneficiaries (Current Application)	Cost Per Beneficiary	Request as % of Available Funding	# Times Funded (past 3 years)	Unspent Funding (past 3 years)	% of Total Funding Unspent (past 3 years)	# High Risk Findings (Last Review)	# Moderate Risk Findings (Last Review)	# Concerns (Last Review)	Performance Target (Last Completed Contract)	Actual Performance (Last Completed Contract)	% of Target Achieved (Last Completed Contract)	# of Items Outside of Normal Range
A New Leaf, Inc.	\$ 120,000	140	DV	No	240	240	100%	\$ 500.00	33%	3	\$ 3,567.20	3%	0	0	1	247	122	49.4%	2
Aid to Adoption of Special Kids (AASK)	\$ 7,000	115	Youth	No	77	6	8%	\$ 90.91	2%	1	\$ -	0%	3	5	4	12	12	100.0%	4
Arizona Opera	\$ 5,000	120	Youth	Yes	40,000	2,400	6%	\$ 0.13	1%	0	NA	NA	NA	NA	NA	NA	NA	NA	2
Arizona YWCA Metropolitan Phoenix	\$ 99,000	130	Seniors	No	1,000	900	90%	\$ 99.00	28%	3	\$ 107.01	2%	3	5	1	900	831	92.3%	3
Back to School Clothing Drive	\$ 15,000	150	Youth	No	4,000	200	5%	\$ 3.75	4%	3	\$ -	0%	1	1	0	200	202	101.0%	2
BLOOM365	\$ 12,480	95	Youth	Yes	220	220	100%	\$ 56.73	3%	0	NA	NA	NA	NA	NA	NA	NA	NA	1
Boys & Girls Club of the Valley	\$ 15,000	140	Youth	No	1,100	418	38%	\$ 13.64	4%	3	\$ -	0%	0	1	1	711	203	28.6%	1
Chrysalis	\$ 15,000	135	DV	No	1,000	60	6%	\$ 15.00	4%	1	NA	NA	0	1	0	100	64	64.0%	2
Community Legal Services	\$ 55,760	130	Untargeted	No	7,895	695	9%	\$ 7.06	15%	2	\$50,410.99	46%	1	0	0	410	344	83.9%	5
Duet: Partners in Health & Aging	\$ 30,000	105	Seniors	No	415	60	14%	\$ 72.29	8%	2	\$ 1,476.71	5%	0	2	4	55	47	85.5%	2
Hope Community Services	\$ 25,000	115	Youth	Yes	540	120	22%	\$ 46.30	7%	0	NA	NA	NA	NA	NA	NA	NA	NA	2
New Pathways for Youth, Inc.	\$ 25,000	105	Youth	Yes	450	15	3%	\$ 55.56	7%	0	NA	NA	NA	NA	NA	NA	NA	NA	2
One Step Beyond, Inc.	\$ 20,000	120	Disabled Youth	No	150	100	67%	\$ 133.33	6%	3	\$ 246.12	2%	1	1	1	70	10	14.3%	2
Phoenix Rescue Mission	\$ 40,000	125	Untargeted	No	57	12	21%	\$ 701.75	11%	3	\$43,916.07	12%	0	0	0	² 30000	51703	172.3%	3
Southwest Fair Housing Council	\$ 25,000	50	Untargeted	Yes	30	30	100%	\$ 833.33	7%	0	NA	NA	NA	NA	NA	NA	NA	NA	2
Sun City Area Interfaith Services, Inc./Benevilla	\$ 20,000	126	Seniors	No	50	11	22%	\$ 400.00	6%	3	\$ -	0%	2	1	0	13	8	61.5%	3
Treasure House	\$ 30,000	110	Disabled Adult	No	29	29	100%	\$ 1,034.48	8%	1	\$ -	0%	¹ 0	0	0	29	29	100.0%	0
VALLEYLIFE	\$ 18,000	105	Disabled Adult	No	8	8	100%	\$ 2,250.00	5%	2	\$ -	0%	0	0	2	6	8	133.3%	0

Total Requested Funding:	\$ 577,240
Median:	\$ 22,500
Estimated Funding Available:	\$ 360,000
Balance to Allocate:	TBD

Footnotes:

¹	Not selected for monitoring in last program year. Program was determined a low risk in monitoring analysis
²	Duplicated # of clients served.