



Glendale Community Action Program

FY2024 Budget





FY2024 DES Allocation (Final)

City of Glendale	FY2023 Carryover	Initial FY2024	Total FY2024	Revised Total FY2024
CSBG	\$401,080.20	\$220,278	\$621,358.20	\$621,358,20
LIHEAP A-16	\$0.00	\$106,270	\$106,270	\$106,270
TANF	\$0.00	\$150,000	\$150,000	\$150,000
SSBG	\$0.00	\$87,159	\$87,159	\$87,159
NHN	\$0.00	\$1678.00	\$1678.00	\$1678.00
NAVIGATOR	\$0.00	\$165,537.00	\$165,537.00	\$165,537.00
AZ DIAPER	\$0.00	\$40,606.00	\$40,606.00	\$40,606
TOTAL	\$401,080.20	\$771,528.00	\$1,172,608.20	\$1,172,608.20